

Pre-exposure prophylaxis (PrEP)-3D: An Integrated Pharmacy Digital Diary and Delivery Strategy to Increase Pre-exposure prophylaxis (PrEP) Use Among Men Who Have Sex With Men (MSM)		Year 1 4/8/19 - 3/31/20	Year 2 4/1/20 - 3/31/21	Year 3 4/1/21 - 3/31/22	Total Amount
	Personnel -				-
	Manager VIII	33,180	37,920	69,755	140,855
	Sr. Physician Specialist	9,480	18,960	19,930	48,370
	Sr. Physician Specialist			9,965	9,965
					-
	Fringe benefits	14,931	19,908	33,632	68,471
					-
					-
					-
					-
	Indirect Costs	14,398	19,197	33,320	66,915
Total		71,989	95,985	166,602	334,576

**DETAILED BUDGET FOR INITIAL BUDGET PERIOD
DIRECT COSTS ONLY**

FROM

04/01/19

THROUGH

03/31/20

List PERSONNEL (Applicant organization only)

Use Cal, Acad, or Summer to Enter Months Devoted to Project

Enter Dollar Amounts Requested (omit cents) for Salary Requested and Fringe Benefits

NAME	ROLE ON PROJECT	Cal. Mnths	Acad. Mnths	Summer Mnths	INST. BASE SALARY	SALARY REQUESTED	FRINGE BENEFITS	TOTAL
Liu, Albert	PD/PI	0.60			189,600	9,480	3,318	12,798
Buchbinder, Susan	PD/PI	2.10			189,600	33,180	11,613	44,793
		0.00				0	0	0
		0.00				0	0	0
		0.00				0	0	0
		0.00				0	0	0
		0.00				0	0	0
SUBTOTALS						42,660	14,931	57,591

CONSULTANT COSTS

0

0

0

EQUIPMENT (Itemize)

0

0

0

0

0

SUPPLIES (Itemize by category)

0

0

0

0

0

0

0

TRAVEL

0

0

INPATIENT CARE COSTS

0

0

OUTPATIENT CARE COSTS

0

0

ALTERATIONS AND RENOVATIONS (Itemize by category)

0

0

OTHER EXPENSES (Itemize by category)

0

0

0

0

0

0

0

0

0

CONSORTIUM/CONTRACTUAL COSTS

DIRECT COSTS

0

SUBTOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD (Item 7a, Face Page)**\$ 57,591**

FACILITIES AND ADMINISTRATIVE COSTS

14,398

TOTAL COSTS FOR INITIAL BUDGET PERIOD**\$ 71,989**

**DETAILED BUDGET FOR INITIAL BUDGET PERIOD
DIRECT COSTS ONLY**

FROM

04/01/20

THROUGH

03/31/21

List PERSONNEL (*Applicant organization only*)

Use Cal, Acad, or Summer to Enter Months Devoted to Project

Enter Dollar Amounts Requested (*omit cents*) for Salary Requested and Fringe Benefits

NAME	ROLE ON PROJECT	Cal. Mnths	Acad. Mnths	Summer Mnths	INST. BASE SALARY	SALARY REQUESTED	FRINGE BENEFITS	TOTAL
Liu, Albert	PD/PI	1.20			189,600	18,960	6,636	25,596
Buchbinder, Susan	PD/PI	2.40			189,600	37,920	13,272	51,192
		0.00				0	0	0
		0.00				0	0	0
		0.00				0	0	0
		0.00				0	0	0
		0.00				0	0	0
SUBTOTALS						56,880	19,908	76,788

CONSULTANT COSTS

0

0

0

EQUIPMENT (*Itemize*)

0

0

0

0

0

SUPPLIES (*Itemize by category*)

0

0

0

0

0

0

0

TRAVEL

0

0

INPATIENT CARE COSTS

0

0

OUTPATIENT CARE COSTS

0

0

ALTERATIONS AND RENOVATIONS (*Itemize by category*)

0

0

OTHER EXPENSES (*Itemize by category*)

0

0

0

0

0

0

0

0

0

CONSORTIUM/CONTRACTUAL COSTS

DIRECT COSTS

0

SUBTOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD (*Item 7a, Face Page*)**\$ 76,788**

FACILITIES AND ADMINISTRATIVE COSTS

19,197

TOTAL COSTS FOR INITIAL BUDGET PERIOD**\$ 95,985**

**DETAILED BUDGET FOR INITIAL BUDGET PERIOD
DIRECT COSTS ONLY**

FROM

04/01/21

THROUGH

03/31/22

List PERSONNEL (*Applicant organization only*)

Use Cal, Acad, or Summer to Enter Months Devoted to Project

Enter Dollar Amounts Requested (*omit cents*) for Salary Requested and Fringe Benefits

NAME	ROLE ON PROJECT	Cal. Mnths	Acad. Mnths	Summer Mnths	INST. BASE SALARY	SALARY REQUESTED	FRINGE BENEFITS	TOTAL
Liu, Albert	PD/PI	1.20			199,300	19,930	6,776	26,706
Buchbinder, Susan	PD/PI	4.20			199,300	69,755	23,368	93,123
Scott, Hyman	PD/PI	0.05			199,300	9,965	3,488	13,453
		0.00				0	0	0
		0.00				0	0	0
		0.00				0	0	0
		0.00				0	0	0
SUBTOTALS						99,650	33,632	133,282

CONSULTANT COSTS

0

0

0

EQUIPMENT (*Itemize*)

0

0

0

0

0

SUPPLIES (*Itemize by category*)

0

0

0

0

0

0

0

TRAVEL

0

0

INPATIENT CARE COSTS

0

0

OUTPATIENT CARE COSTS

0

0

ALTERATIONS AND RENOVATIONS (*Itemize by category*)

0

0

OTHER EXPENSES (*Itemize by category*)

0

0

0

0

0

0

0

0

0

CONSORTIUM/CONTRACTUAL COSTS

DIRECT COSTS

0

SUBTOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD (*Item 7a, Face Page*)**\$ 133,282**

FACILITIES AND ADMINISTRATIVE COSTS

33,320

TOTAL COSTS FOR INITIAL BUDGET PERIOD**\$ 166,602**