Pre-exposure prophylaxis (PrEP)-3D: An Integrated Pharmacy Digital Diary and Delivery Strategy to	Year 1	Year 2	Year 3	Total
Increase Pre-exposure prophylaxis (PrEP) Use Among Men Who Have Sex With Men (MSM)	4/8/19 - 3/31/20	4/1/20 - 3/31/21	4/1/21 - 3/31/22	Amount
Personnel -				-
Manager VIII	33,180	37,920	69,755	140,855
Sr. Physician Specialist	9,480	18,960	19,930	48,370
Sr. Physician Specialist			9,965	9,965
Fringe benefits	14,931	19,908	33,632	- 68,471 -
				-
Indirect Costs	14,398	19,197	33,320	66,915
Total	71,989	95,985	166,602	334,576

03/31/20

## DETAILED BUDGET FOR INITIAL BUDGET PERIOD DIRECT COSTS ONLY

FROM

04/01/19

THROUGH

List PERSONNEL (Applicant organization only)

Enter Dollar Amounts Requested (on	ROLE ON	Cal.	Acad.	Summer	INST. BASE	SALARY	FRINGE		
NAME	PROJECT	Mnths	Mnths	Mnths	SALARY	REQUESTED	BENEFITS		TOTAL
	PD/PI								
Liu, Albert	,	0.60			189,600	9,480	3,318		12,798
Buchbinder, Susan	PD/PI	2.10			189,600	33,180	11,613		44,793
Buonomaon, Gudan		2.10			100,000	30,100	11,010		11,700
		0.00				0	0		(
		0.00				0	0		(
		0.00				0	0		C
		0.00				0			
		0.00				0	0		0
		0.00				0	0		0
<b>SUBTOTALS</b> 42,660 14,931									57,591
CONSULTANT COSTS						<u> </u>			
FOUNDMENT ((comics)		0					0		C
EQUIPMENT (Itemize)		0					0		
		0					0		C
SUPPLIES (Itemize by category)							0		
		0					0		
		0					0		
		0					0		C
TRAVEL							0		
INPATIENT CARE COSTS							0		0
OUTPATIENT CARE COSTS							0		C
ALTERATIONS AND RENOVATION	NS (Itemize by cate	gory)							
							0		0
OTHER EXPENSES (Itemize by cat	egory)								
		0					0		
		0					0		
		0					0		C
CONSORTIUM/CONTRACTUAL COSTS DIRECT COSTS								C	
SUBTOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD (Item 7a, Face Page)							\$	57,591	
					FACILITIE	S AND ADMINIST	FRATIVE COSTS		14,398
TOTAL COSTS FOR INIT	IAL BUDGET	PERIO	)					\$	71,989
PHS 398 (Rev. 6/09) Page						Fo	orm Page 4		

03/31/21

## DETAILED BUDGET FOR INITIAL BUDGET PERIOD DIRECT COSTS ONLY

FROM THROUGH

04/01/20

List PERSONNEL (Applicant organization only)

Use Cal, Acad, or Summer to Enter Months Devoted to Project

PHS 398 (Rev. 6/09)			Page					F-	rm Page 4
TOTAL COSTS FOR INIT	TIAL BUDGET	PERIOD	)	!				\$	95,985
					FACILITIE	S AND ADMINIST	TRATIVE COSTS		19,197
SUBTOTAL DIRECT COS	STS FOR INITIA	AL BUD	GET PE	RIOD (It	em 7a, Face Pa	ge)		\$	76,788
CONSORTIUM/CONTRACTUAL C	OSTS						DIRECT COSTS		0
		0					0		0
		0					0		
		0					0		
OTHER EXPENSES (Itemize by ca	ategory)								
							0		0
ALTERATIONS AND RENOVATIO	NS (Itemize by cate	gory)							
OUTPATIENT CARE COSTS							0		0
INPATIENT CARE COSTS							0		0
TRAVEL									•
		0					0		0
		0					0		
		0					0		
SUPPLIES (Itemize by category)		0					0		0
		0					0		^
EQUIPMENT (Itemize)							_		
FOLUDATAT (% )		0					0		0
CONSULTANT COSTS									
<b>SUBTOTALS</b> 56,880 19,908									76,788
		0.00				0	0		C
		0.00				0	0		0
		0.00					0		•
		0.00				0	0		0
		0.00					0		0
		0.00				0	0		0
		0.00				0	0		C
Daoriolitaer, Ousair		2.70			100,000	37,320	10,212		01,132
Buchbinder, Susan	PD/PI	2.40			189,600	37,920	13,272		51,192
Liu, Albert	FD/FI	1.20			189,600	18,960	6,636		25,596
. w with	PD/PI								
NAME	PROJECT	Mnths	Acad. Mnths	Mnths	INST. BASE SALARY	SALARY REQUESTED	FRINGE BENEFITS		TOTAL

03/31/22

## DETAILED BUDGET FOR INITIAL BUDGET PERIOD DIRECT COSTS ONLY

FROM THROUGH

04/01/21

List PERSONNEL (Applicant organization only)

Use Cal, Acad, or Summer to Enter Mo Enter Dollar Amounts Requested (omit			d and Frinc	e Benefits				
NAME	ROLE ON PROJECT	Cal. Mnths	Acad. Mnths	Summer Mnths	INST. BASE SALARY	SALARY REQUESTED	FRINGE BENEFITS	TOTAL
Liu, Albert	PD/PI	1.20			199,300	19,930	6,776	26,706
Buchbinder, Susan	PD/PI	4.20			199,300	69,755	23,368	93,123
Scott, Hyman	PD/PI	0.05			199,300	9,965	3,488	13,453
		0.00				0	0	0
		0.00				0	0	0
		0.00				0	0	0
		0.00				0	0	0
S	SUBTOTALS				<b></b>	99,650	33,632	133,282
CONSULTANT COSTS								0
EQUIPMENT (Itemize)	O 0							
		0					0	
		0					0	0
SUPPLIES (Itemize by category)								
0								
0 0								
TRAVEL								0
0								0
INPATIENT CARE COSTS							0	0
OUTPATIENT CARE COSTS	) ///						0	0
ALTERATIONS AND RENOVATIONS	s (Itemize by cate	gory)					0	0
OTHER EXPENSES (Itemize by cates	OTHER EXPENSES (Itemize by category)							
		0					0	
0								
0								
0 0								0
CONSORTIUM/CONTRACTUAL COSTS DIRECT COSTS						0		
SUBTOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD (Item 7a, Face Page)						\$ 133,282		
					FACILITIE	S AND ADMINIST	RATIVE COSTS	33,320
TOTAL COSTS FOR INITIA	AL BUDGET	PERIO	Pane					\$ 166,602