[Accept and Expend Grant and Amendment of Annual Salary Ordinance - Retroactive - California Employment Development Department - Community Economic Resilience Fund Planning Grant - \$5,000,000]

Ordinance retroactively authorizing the Office of Economic and Workforce

Development to accept and expend a grant in the amount of \$5,000,000 from the

California Economic Development Department for the Community Economic Resilience

Fund Planning Grant for the grant period of October 1, 2022, through September 30,

2024; and amending Ordinance No. 162-22 (Annual Salary Ordinance, File No. 220670

for Fiscal Years 2022-2023 and 2023-2024) to provide for the creation of one grant
funded full-time position, in Class 1823 Senior Administrative Analyst (1.0 FTE).

Be it ordained by the People of the City and County of San Francisco:

Section 1. Findings.

- (a) The California Governor's Office provided the California Employment

 Development Division (EDD) with Community Economic Resilience Fund (CERF) Planning

 Grant monies to build regional workforce development plans in response to the economic impact of the coronavirus pandemic; and
- (b) EDD required one proposal from the nine-county Bay Area region, and for the application to identify a Fiscal Agent and a Regional Convener to work in tandem to develop a regional workforce development plan; and
- (c) The Office of Economic and Workforce Development (OEWD) is a member of the Bay Area Good Jobs Partnership for Equity (BAGJPE), an unincorporated association of Bay Area workforce development boards, including the California Workforce Association, Alameda County Workforce Development Board (WDB), WDB of Contra Costa County,

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NOVAworks, Oakland WDB, OEWD, Richmond WDB, WDB of Solano County, Sonoma WDB, work2future, and Workforce Alliance of the North Bay (Marin and Sonoma); and

- (d) OEWD, on behalf of the BAGJPE, applied for and was awarded a grant in the amount of \$5,000,000 by EDD to be Fiscal Agent for the Bay Area CERF Planning Grant with All Home, Inc. as the Regional Convener; and
- OEWD and All Home, Inc. proposed a regional workforce development strategy (e) to coordinate workforce stakeholders and services across the San Francisco Bay Area region with critical partnership from the Bay Area High Road Training Collaborative (BA-HRTC), which includes All Home, Inc., Tides Center, the Bay Area Good Jobs Partnership for Equity, Bay Area Council, Alameda County Labor Council, Contra Costa Labor Council, San Mateo County Central Labor Council, Napa-Solano Central Labor Council, North Bay Labor Council, San Francisco Labor Council, San Francisco CLOUT, South Bay AFL-CIO Labor Council, Arts Contra Costa County, Asian Pacific Environmental Network, the Association of Bay Area Governments and Metropolitan Transportation Commission, Bay Area Community College Consortium, Bay Area Regional Health Inequities Initiative, Bloom Energy, BlueGreen Alliance, Building Skills Partnership, California Forward, California Green New Deal Coalition, Canal Alliance, Center for Sustainable Neighborhoods, Centro Legal de la Raza, Chinese Progressive Association, Construction Trades Workforce Initiative, Contra Costa Economic Partnership, East Bay Economic Development Alliance, Emerald Cities Collaborative, Greenbank Associates, Greenbelt Alliance, Jobs with Justice San Francisco, North Bay Jobs with Justice, North Bay Leadership Council, University of California at Berkeley Othering and Belonging Institute, Port of Oakland, Prospera, ReWork the Bay, Rural County Representatives of California, San Francisco Building and Construction Trades Council, San Francisco Foundation, ReWork the Bay a project of San Francisco Foundation, San Mateo County Economic Development Association, Services Immigrant Rights and Education

Network, Sierra Club San Francisco Bay Chapter, Silicon Valley Creates, Silicon Valley Leadership Group, Solano Economic Development Corporation, Transition US, University of California at Berkeley Labor Center, United Way Bay Area, and UpValley Family Centers of Napa Valley; and

- (f) The program period is from October 1, 2022 to September 30, 2024; and
- (g) A request for retroactive approval is being sought because OEWD received the award on October 19, 2022 for a project start date of October 1, 2022; and
- (h) The OEWD budget includes a provision for indirect costs in the amount of \$60,000.

Section 2. Authorization to accept and expend grant funds.

- (a) The Board of Supervisors hereby authorizes OEWD to retroactively accept and expend, as fiscal agent on behalf of the BAGJPE, All Home and the BA-HRTC, a grant from the California Economic Development Department in the amount of \$5,000,000 pursuant to its CERF Planning Grant program for work related to regional workforce development strategy and coordination of workforce stakeholders and services across the San Francisco Bay Area region, for a grant period of October 1, 2022 through September 30, 2024.
- (b) The Board of Supervisors hereby authorizes the Executive Director of OEWD, or the Executive Director's designee, to furnish additional information or assurances EDD may request in connection with the CERF grant, as allowed by law, to execute any and all agreements or other documents, and to take any other steps necessary to accept, distribute, and expend the grant funds.
- (c) The BA-HRTC nonprofit and government partners may receive CERF funds under this award from OEWD as the passthrough entity without going through a competitive solicitation process.

Section 3. Grant funded positions: Amendment to Fiscal Years 2022-2023 and 2023-24 Annual Salary Ordinance.

Ordinance No. 162-22 (Annual Salary Ordinance File No. 220670) for FYs 2022-2023 and 2023-2024) is hereby amended to add one full-time position (1.0 FTE in FY 22-23, 1.0 FTE in FY 23-24) in OEWD as follows:

Department: ECN (Office of Economic and Workforce Development)

Program: Community Economic Resilience Fund

Fund: 10680 SR Neighborhood Dev-Grants Sta

Project: 10039623 EDD CERF 2022-24

Amendment	No. of Positions	Class	Compensation Schedule	Department
Add in FY 22-23	1.0 FTE	1823 Senior	\$5,171 Biweekly	ECN
		Administrative		
		Analyst		

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Add in FY 23-24	1.0 FTE	1823 Senior	\$5,300 Biweekly	ECN
		Administrative	(July 1, 2023 –	
		Analyst	January 5, 2024)	
			\$5,419 Biweekly	
			(January 6, 2024	
			– June 30, 2024)	

Mayor Breed BOARD OF SUPERVISORS

1	APPROVED AS TO FORM:		APPROVED AS TO CLASSIFICATION		
2		DEP	ARTMENT OF HUMAN RESOURCES		
3					
4	By: /s/ Victoria Wong	By:	<u>/s/</u>		
5	VICTORIA WONG		CAROL ISEN		
6	Deputy City Attorney		Human Resources Director		
7					
8	APPROVED: <u>/s/</u>	=			
9	Mayor				
10					
11	APPROVED: <u>/s/</u>	_			
12	Controller, Grant Division				
13					
14	Recommended:				
15					
16	<u>/s/</u>				
17	KATE SOFIS				
18	Executive Director				
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Mayor Breed BOARD OF SUPERVISORS



City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Ordinance

File Number: 221267 Date Passed: January 31, 2023

Ordinance retroactively authorizing the Office of Economic and Workforce Development to accept and expend a grant in the amount of \$5,000,000 from the California Economic Development Department for the Community Economic Resilience Fund Planning Grant for the grant period of October 1, 2022, through September 30, 2024; and amending Ordinance No. 162-22 (Annual Salary Ordinance, File No. 220670 for Fiscal Years 2022-2023 and 2023-2024) to provide for the creation of one grant-funded full-time position, in Class 1823 Senior Administrative Analyst (1.0 FTE).

January 11, 2023 Budget and Finance Committee - RECOMMENDED

January 24, 2023 Board of Supervisors - PASSED ON FIRST READING

Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

January 31, 2023 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

File No. 221267

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 1/31/2023 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

London N. Breed Mayor

Date Approved