File No. 120276 Committee Item No. 5
Board Item No. 6

COMMITTEE/BOARD OF SUPERVISORS

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Committee: Land Use and Economic Development **Date** April 23, 2012

Board of Supervisors Meeting **Date** May 1, 2012

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Completed by: Alisa Miller **Date** April 20, 2012
Completed by: Alisa Miller **Date** April 25, 2012

An asterisked item represents the cover sheet to a document that exceeds 25 pages.
The complete document can be found in the file.

[Local Support for Cesar Chavez Streetscape Project]

Resolution re-directing a $3,367,985 Congestion Management Agency Block Grant from the Second Street Streetscape project to the Cesar Chavez Streetscape project; affirming local support of the project; reiterating commitment of the necessary non-federal match of $436,358; and stating assurance to complete the project.

WHEREAS, The Metropolitan Transportation Commission (MTC) is the designated recipient for federal Surface Transportation Program (STP) and/or Congestion Mitigation and Air Quality Improvement (CMAQ) funds for the San Francisco Bay Area; and

WHEREAS, MTC Resolution No. 3925 established a Congestion Management Agency (CMA) Block Grant program for certain categories of STP and CMAQ funds for FY 2010-11 and FY 2011-12; and

WHEREAS, The San Francisco County Transportation Agency (SFCTA), which is the CMA for San Francisco County, solicited applications for $11,700,000 in federal funds under the CMA Block Grant program in FY 2010-11; and

WHEREAS, The Department of Public Works (DPW) applied to the SFCTA and received approval for four projects to receive $11,553,000 in federal funds under the CMA Block Grant program including $4,846,000 for Second Street Streetscape Improvements Project; and

WHEREAS, DPW has subsequently sought and obtained SFCTA Board approval to shift $3,367,985 of the CMA Block Grant funds from Second Street Streetscape Improvements Project to the Cesar Chavez Streetscape Improvement Project; and

WHEREAS, the project requires an 11.47% local match, for which DPW has already allocated $436,358 in state local streets and roads gas tax funds; and

WHEREAS, as part of the process to shift the use of STP/CMAQ funding, MTC requires a resolution adopted by the responsible implementing agency stating the following:

1. the commitment of necessary local matching funds; and
2. that the sponsor understands that the STP/CMAQ funding is fixed at the programmed amount, and therefore any cost increase cannot be expected to be funded with additional STP/CMAQ funds; and
3. that the project will comply with the procedures specified in Regional Project Funding Delivery Policy (MTC Resolution No. 3606, revised); and
4. the assurance of the sponsor to complete the project as described in the application, and if approved, as included in MTC's Transportation Improvement Program (TIP); and
5. that the project will comply with all the project-specific requirements as set forth in MTC Resolution No. 3925;

now, therefore, be it

RESOLVED, That DPW is an eligible sponsor of STP/CMAQ-funded projects; and, be it further

RESOLVED, That there is no legal impediment to DPW's application for the funds, or DPW's ability to deliver the projects; and, be it further

RESOLVED, That DPW will provide $436,358 in non-federal matching funds; and, be it further

RESOLVED, That DPW understands that the STP/CMAQ funding for these projects is fixed at the MTC-approved amount, and that any cost increases must be funded by DPW from other funds; and, be it further

RESOLVED, That DPW understands the funding deadlines associated with these funds and will comply with the provisions and requirements of the Regional Project Funding Delivery Policy (MTC Resolution No. 3606, as revised); and, be it further

RESOLVED, That DPW and the projects will comply with the requirements set forth in MTC Resolution No. 3925; and, be it further

RESOLVED, That DPW will implement the projects as described in the application and in this resolution, for the amount programmed in the MTC's TIP; and, be it further

RESOLVED, That MTC is requested to support the projects described herein and to include them in MTC's TIP.

Recommended:

Mohammed Nuru

City and County of San Francisc

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Edwin M. Lee, Mayor
Mohammed Nuru, Director

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To: **Angela Calvillo, Clerk of the Board of Supervisors**

From: **Mohammed Nuru, Director of Public Works**

Date: **March 27, 2012**

Subject: **Resolution of Local Support for Cesar Chavez Streetscape Project**

At a special meeting held on February 7 the San Francisco County Transportation Authority Board approved the reprogramming $3,367,985 in Congestion Management Agency Block Grant funds from the 2nd Street Streetscape project to the Cesar Chavez Streetscape project. DPW requested this reprogramming because the 2nd Street project was behind schedule we were at risk of missing grant deadlines and would therefore have lost funding for the City. Funds can be obligagted and meet grant program deadlines on the Cesar Chavez Streetscape project.

The Metropolitan Transportation Commission (MTC) is the designated recipient for federal STP and CMAQ funds for the San Francisco Bay Area. MTC established a Congestion Management Agency (CMA) block grant program for FY 2010-11 and FY 2011-12 for three programs: Transportation for Livable Communities, Local Streets and Roads, and the Regional Bicycle Program. The Metropolitan Transportation Commission requires the Board of Supervisors to approve this Resolution of Local Support to finalize the reprogramming. Because the policy issues surrounding this resolution have been discussed by the Board sitting as the Transportation Authority, I'd like to request that this resolution be considered for the Consent Calendar.

As discussed previously with the Board, work on the planning and public outreach portion of 2nd Street Streetscape continues, with the Municipal Transportation Agency leading the outreach effort.

If you have questions about either project, please contact our Transportation Finance Analyst, Ananda Hirsch, at 415.558.4034.