File No. 120384 Committee Item No. 2
Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Sub-Committee **Date:** May 2, 2012

Board of Supervisors Meeting **Date** _____

Cmte	Board	
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☒	☐	**Resolution**
☐	☐	**Ordinance**
☐	☐	**Legislative Digest**
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☐	☐	**Application**

OTHER **(Use back side if additional space is needed)**

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Completed by: Victor Young **Date:** April 27, 2012
Completed by: Victor Young **Date:** _____

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.

FILE NO. 120384 RESOLUTION NO.

[Apply for, Accept, and Expend Grant - Community Development Block Grant Program - $17,734,214]

Resolution approving the FY2012-2013 Community Development Block Grant Program; authorizing the Mayor, on behalf of the City and County of San Francisco to apply for, accept, and expend the City's FY2012-2013 Community Development Block Grant Program entitlement from the U.S. Department of Housing and Urban Development in the amount of $16,204,214 and to expend Program Income in the amount of $1,530,000.

WHEREAS, Under Title I of the Housing and Community Development Act of 1974, as amended, and related Federal Regulations, the City and County of San Francisco is eligible to apply for and receive a Community Development Block Grant (CDBG); and

WHEREAS, The City and County of San Francisco anticipates receiving approximately $16,204,214 in FY2012-2013 CDBG Program funds from HUD, and has approximately $1,530,000 in Program Income from previous CDBG grants, for a combined total of approximately $17,734,214; and

WHEREAS, The Citizen's Committee on Community Development (CCCD) has prepared recommendations for FY2012-2013 CDBG funding as set forth in a proposed Expenditure Schedule, a copy of which is located in Board File No. 120384; and

WHEREAS, The proposed grant does not require an Annual Salary Ordinance amendment; and

WHEREAS, The funding agency (HUD) does not allow use of grant on indirect costs; and

WHEREAS, An Environmental Review Record has been prepared by the Mayor's Office of Housing (MOH) and approved by the Certifying Officer for the proposed projects and

activities set forth in the Expenditure Schedule with the National Environmental Policy Act (NEPA) and other applicable statutes and authorities, in particular those cited in 24 CFR Part 58 §§5 and 6, a copy of which is located in Board File No. 120384; and

WHEREAS, The Certifying Officer shall follow the provisions of NEPA to confirm and ensure that all projects funded under the CDBG Program are in compliance with applicable federal regulations and requirements; now, therefore, be it

RESOLVED, That the Mayor of the City and County of San Francisco is hereby authorized to apply for, accept, and expend the City's 2012 CDBG Program funds from HUD and expend an estimated $1,530,000 in Program Income, all in accordance with the purposes and goals for the funding as generally set forth in 2010-14 Five Year Consolidated Plan and the Expenditure Schedule; and, be it

FURTHER RESOLVED, That the Board of Supervisors does hereby approve the purposes and goals for FY2012-2013 CDBG Program funding as set forth in the Expenditure Schedule for recipient agencies and departments; and, be it

FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of indirect costs in the grant budget; and, be it

FURTHER RESOLVED, That the Mayor is hereby authorized to enter into and execute agreements between the City and County of San Francisco and various agencies consistent with FY2012-2013 CDBG Program and the Expenditure Schedule; and, be it

FURTHER RESOLVED, That the Mayor is hereby authorized to submit documentation and certifications as may be requested or required by HUD, and to take such additional actions as may be required to apply for, accept and expend the FY2012-2013 CDBG funds consistent with this Resolution and the goals of the FY2012-2013 CDBG Program and all applicable legal requirements; and, be it

FURTHER RESOLVED, That all actions heretofore taken by the officers of the City with respect to the application for, or the acceptance or expenditure of, FY2012-2013 CDBG funds and Program Income are hereby approved, confirmed and ratified.

Recommended:

Olson Lee, Director

Approved:

Edwin M. Lee, Mayor

for Ben Rosenfield, Controller

MAYOR'S OFFICE OF HOUSING
CITY AND COUNTY OF SAN FRANCISCO

EDWIN M. LEE
MAYOR

OLSON LEE
DIRECTOR

TO: **Angela Calvillo, Clerk of the Board of Supervisors**

FROM: **Gigi Whitley, Chief Financial Officer**

DATE: **April 13, 2012**

SUBJECT: **Accept and Expend Resolution**

GRANT TITLE: **Community Development Block Grant (CDBG)**

Attached please find the original and 4 copies of each of the following:

_x_ Proposed resolution, signed

_x_ Grant information forms

_x_ Grant Expenditure Schedules

_NA_ Grant Application

_NA_ Grant award letter from funding agency

_NA_ Grant Agreement

_x_ Other (Explain): Environmental Programmatic Review

Departmental representative to receive a copy of the adopted Resolution:

Name: Benjamin McCloskey **Phone:** 701-5575
Interoffice Mail Address: 1 South Van Ness, 5th Floor
Certified copy required: No.

File Number: _____
(Provided by Clerk of Board of Supervisors)

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2012 APR 17 PM 4:15

Grant Information Form
(Effective January 2000)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: Community Development Block Grant (CDBG)

2. Department: Mayor's Office of Housing

3. Contact Person: Gigi Whitley Telephone: 415-701-5562

4. Grant Approval Status (check one):

[ ] Approved by funding agency [x] Not yet approved

5. Amount of Grant Funding Approved or Applied for: $16,204,214, plus $1,530,000 in program income.

6a. Matching Funds Required: $0
b. Source(s) of matching funds (if applicable): N/A

7a. Grant Source Agency: U.S. Department of Housing and Urban Development
b. Grant Pass-Through Agency (if applicable): N/A

8. Proposed Grant Project Summary: See proposed Expenditure Schedule attached.

9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: July 1, 2012 End-Date: When all funds are expended - HUD does not require an end date

10. Number of new positions created and funded: 0

11. If new positions are created, explain the disposition of employees once the grant ends? N/A

12a. Amount budgeted for contractual services: none; attached expenditure schedule details grants to be made to nonprofit agencies

b. Will contractual services be put out to bid?

c. If so, will contract services help to further the goals of the department's MBE/WBE requirements?

d. Is this likely to be a one-time or ongoing request for contracting out?

13a. Does the budget include indirect costs? [ ] Yes [X] No

b1. If yes, how much? $
b2. How was the amount calculated?

c. If no, why are indirect costs not included?
[ ] Not allowed by granting agency [ ] To maximize use of grant funds on direct services
[X] Other (please explain): CDBG allows for up to 20% of the grant amount to be used for administrative expenses

14. Any other significant grant requirements or comments:

****Disability Access Checklist*****

15. This Grant is intended for activities at (check all that apply):

[ ] Existing Site(s)	[ ] Existing Structure(s)	[ ] Existing Program(s) or Service(s)
[ ] Rehabilitated Site(s)	[ ] Rehabilitated Structure(s)	[ ] New Program(s) or Service(s)
[ ] New Site(s)	[ ] New Structure(s)	

16. The Departmental ADA Coordinator and/or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local access laws and regulations and will allow the full inclusion of persons with disabilities, or will require unreasonable hardship exceptions, as described in the comments section:

Comments:
For capital projects, ADA compliance and review is required before the project can commence and before any funds are expended.

Departmental or Mayor's Office of Disability Reviewer:_____
(Name)

Date Reviewed:_____

Department Approval: Olson Lee (Name) Director (Title)

(Signature)

CDBG Program

The following is a list of proposed expenditures for the 2012-2013 CDBG program. The list of recommended projects is organized by five-year goals and objectives that are in the 2010-2014 Consolidated Plan. While a recommended project may meet more than one objective, it is only listed under its primary objective.

Goal 1: Families and individuals are healthy and economically self-sufficient

Objective 1: Remove barriers to economic opportunities and create economic stability through enhanced access to and utilization of social services

Agency Name	Project Description	2012-2013 Funding Recommendation
AIDS Legal Referral Panel of the SF Bay Area	Legal services to low-income San Francisco residents, primarily those with HIV and/or AIDS.	$82,000
Arab Cultural and Community Center	Case management in immigration, health referrals, employment readiness services, domestic violence and other services	$50,000
Asian Law Caucus	Legal services for low-income San Francisco residents, primarily recent immigrants	$52,000
Asian Pacific American Community Center	Multi-services, including Information and Referrals primarily for low-income Asian Immigrants in Visitacion Valley and Bayview	$57,000
Bay Area Legal Aid	Legal representation for low-income domestic violence victims living in San Francisco	$40,000
Central American Resource Center (CARECEN)	Legal Services for Immigrants	$80,000
Community Youth Center-San Francisco (CYC-SF)	Provide culturally competent and linguistically appropriate services to primarily Asian residents in the Bayview District	$50,000
Dolores Street Community Services	Legal Services for Immigrants	$44,000
Donaldina Cameron House	Community Center providing ESL conversational classes and individualized support and resources for monolingual and limited English speaking immigrants, and 2) case management services for domestic violence victims	$50,000
Filipino-American Development Foundation: Filipino Community Center	Multi-services for Filipino Community	$70,000
Hearing and Speech Center of Northern California	Provide one on one or group counseling to adults and older adults with hearing loss, psychosocial support for isolation due to hearing loss, family support and advocacy	$38,000
Instituto Laboral de la Raza	Legal services for low-income/immigrant workers	$60,000
La Raza Centro Legal	Legal Services for Immigrants	$50,000
La Raza Community Resource Center	Legal Services for Immigrants	$80,000
Mayor's Office of Housing	Program delivery for direct services	$45,000

Agency Name	Project Description	2012-2013 Funding Recommendation
Nihonmachi Legal Outreach	Culturally and linguistically competent social and legal services primarily for the API community, including legal representation, counseling and referrals in a wide range of civil legal issues	$75,000
Samoan Community Development Center	Case management, information, referral and translation services in nutrition, immigration and housing issues primarily targeting Samoan families in the Southeast sector	$40,000
Swords to Plowshares Veterans Rights Organization	Legal counseling and representation for veterans	$81,000
Vietnamese Community Center of SF	Information and referral and ESL instruction primarily for Vietnamese immigrants	$55,000
	Subtotal	**$1,099,000**

Objective 2: Support the healthy development of families and individuals
No CDBG-recommended projects primarily meet this objective.

Objective 3: Increase families' savings and assets to assist them in moving from poverty/public assistance to stability and self-sufficiency

Agency Name	Project Description	2012-2013 Funding Recommendation
Mission Asset Fund	Provide financial education, coaching and access to peer lending circles (loans); and provide TA/support to train 3 partner agencies to implement the Lending Circles Model	$65,000
Mission Economic Development Agency	Provide financial education, counseling, and coaching services to enable clients to reach a broad continuum of financial goals	$35,000
Mission SF Community Financial Center	Financial services, including credit building loans and repair counseling, to reduce and eliminate barriers to asset-building for extremely low- and low-income asset poor individuals	$50,000
Northeast Community Federal Credit Union	Financial services, including credit building and repair counseling, primarily for the un-banked population	$50,000
	Subtotal	**$200,000**

Objective 4: Improve the responsiveness of the workforce system to meet the demands of sustainable and growing industries, providing employers with skilled workers and expanding employment opportunity for San Francisco residents

Agency Name	Project Description	2012-2013 Funding Recommendation
Asian Neighborhood Design	Vocational skills training in green construction	$50,000
Charity Cultural Service Center	Vocational skills training in culinary (western & Chinese cooking, bartending/table waiting)	$75,000
Friends of the Urban Forest	Youth training in green sector (landscaping)	$55,000
In Home Support Service Consortium	Vocational skills training in home healthcare	$50,000
Mission Language and Vocational School	Vocational skills training in culinary (professional food training)	$65,000
San Francisco Conservation Corps	Vocational skills training in green sector through landscaping projects	$96,000
Self Help for the Elderly	Vocational skills training in home healthcare	$75,000
	Subtotal	**$466,000**

Objective 5: Re-engage youth disconnected from the education system and labor market to achieve academic credentials, transition to post-secondary education, and/or secure living wage employment

Agency Name	Project Description	2012-2013 Funding Recommendation
Brothers Against Guns	Case Management and Multi-services for TAY.	$40,000
Booker T. Washington Community Service Center	Academic Support, Technology Training, Life Skills and Coaching for TAY.	$40,000
Community Youth Center-San Francisco (CYC-SF)	Provide academic assistance, life skills building and support to at-risk, underserved young adults to enhance their educational/career outlook	$50,000
Conscious Youth Media Crew	Media Production Training	$40,000
Filipino American Development Foundation/Pin@y Educational Partnerships (PE	Academic Support and college credits in Ethnic Studies for High School Students	$50,000
Lavender Youth Rec. & Info. Ct.(LYRIC)	Youth advocacy/case management support services, and connection to access points to critical services for LGBTQQ youth	$50,000
Mission Neighborhood Centers	Evening program and multi-services for TAY	$50,000
Opportunity Impact (dba Collective Impact)	Case Management and Multi-services for TAY.	$40,000
San Francisco Conservation Corps	Academic support for Transitional Aged Youth	$50,000
Sunset District Comm. Develop. Corp.	Intensive case management on youths at risk or involved with the juvenile justice system.	$50,000
Together United Recommitted Forever (T.U.R.F.)	Case management and multi-services primarily for TAY living in Sunnydale.	$50,000
United Playaz	Case Management for TAY	$55,000

Agency Name	Project Description	2012-2013 Funding Recommendation
Urban Services YMCA	Multi-services and Case Management for TAY	$70,000
YMCA of San Francisco (Bayview)	Case Management for TAY	$50,000
	Subtotal	**$685,000**

Objective 6: Increase access to workforce services for populations underserved by the workforce development system

Agency Name	Project Description	2012-2013 Funding Recommendation
APA Family Support Services	Job readiness services for employment barrier removal primarily for OMI residents	$52,000
Arriba Juntos	One stop complementary service that provides adult basic education and LEP services	$100,000
Central City Hospitality House	Job readiness services for employment barrier removal for homeless in Tenderloin	$50,000
Chinese for Affirmative Action	One stop complementary service that provides LEP and basic computer training	$75,000
Community Center Pjt of SF (dba the San Francisco LBGT Community Center)	Job readiness services for employment barrier removal for LGBT community	$50,000
Community Housing Partnership	Job readiness services for employment barrier removal for Western Addition and Tenderloin residents	$50,000
Episcopal Community Services	One stop complementary service that provides basic computer training, adult basic education, GED preparation	$100,000
Goodwill Industries	One stop complementary service that provides criminal justice and re-entry services in support of the One Stop system	$75,000
Mission Hiring Hall	Job readiness services for employment barrier removal through classroom training and direct placement services	$100,000
Mujeres Unidas y Activas	Job readiness services for employment barrier removal for primarily Latina immigrant women	$50,000
Office of Economic and Workforce Development	Workforce program delivery and technical assistance	$79,339
Positive Resource Center	Job readiness services for employment barrier removal for clients with HIV	$75,000
Renaissance Parents of Success	Job readiness services for employment barrier removal for SF southeast residents	$50,000
Toolworks	Job readiness services for employment barrier removal for homeless clients with disabilities	$50,000
Upwardly Global	Job readiness services for employment barrier removal for immigrants	$50,000

Young Community Developers, Inc.	One stop complementary service that provides basic computer training	$53,000
	Subtotal	**$1,059,339**

Objective 7: Improve the quality of services available to businesses through the workforce system to promote hiring San Francisco job seekers
No CDBG-recommended projects primarily meet this objective.

Objective 8: Establish, enhance, and retain small businesses and micro-enterprises

Agency Name	Project Description	2012-2013 Funding Recommendation
Asian Neighborhood Design	Architectural services for businesses in low- and moderate-income commercial neighborhood corridors	$46,827
CCSF Small Business Development Center	Entrepreneurial training, consultation, and support for businesses citywide with emphasis in the Chinatown and Mission neighborhoods Specialty restaurant program	$140,000
Community Center Pjt of S.F dba The San Francisco LGBT Community Center	Business technical assistance primarily for new and existing lesbians, gay, bisexual and transgender-owned micro-enterprises	$40,000
La Cocina	Commercial kitchen and business incubator that supports the development of microenterprises	$50,000
Mission Asset Fund	Increase access to capital services, primarily targeting low-income micro-entrepreneurs	$50,000
Mission Economic Development Agency	Small business and workforce services	$50,000
Mission Economic Development Agency	Business technical assistance program that provides a continuum of services in English and Spanish to support the growth and success of micro-enterprises	$125,000
Office of Economic and Workforce Development	Section 108 repayment contingency	$262,308
Opportunity Fund Northern California	Increase access to capital services, primarily targeting low-income micro-entrepreneurs	$50,000
Pacific Community Ventures	Business technical assistance and access to capital for small businesses.	$50,000
Renaissance Entrepreneurship Center	Entrepreneurial training, consultation, and support for women and men starting micro-enterprises	$100,000
SF Made	Entrepreneurial consultation, training, and support for small business owners and entrepreneurs primarily targeting the eastern neighborhoods in the manufacturing sector	$65,000
South of Market Foundation	Entrepreneurial consultation, training, and support for small business owners and entrepreneurs located in the South of Market, Tenderloin and Western Addition neighborhoods	$100,000

Agency Name	Project Description	2012-2013 Funding Recommendation
Southeast Asian Community Center	Entrepreneurial consultation and support for Asian and Pacific Islander small business owners	$120,000
Women's Initiative for Self Employment	Business technical assistance primarily for new and existing low-income women-owned micro-enterprises	$40,000
Wu Yee Children's Services	Business technical assistance primarily for new and existing child care providers	$45,000
	Subtotal	**$1,334,135**

Goal 2: Neighborhoods and communities are strong, vibrant and stable

Objective 1: Improve the infrastructure and physical environment of San Francisco neighborhoods, especially in those neighborhoods with high concentrations of low and moderate-income residents

Agency Name	Project Description	2012-2013 Funding Recommendation
Board of Trustees of the Glide Foundation	Add restroom, classroom sink & drinking fountain in basement serving 56 in childcare, 190 after school, to avoid children having to be escorted up one floor to use facilities.	$65,000
Boys & Girls Clubs of San Francisco	Replace boiler and reroute rain water leader in community youth facility.	$79,390
Central City Hospitality House	Structural improvements to exterior concrete walls at facility primarily serving homeless men.	$100,000
Community Design Center	Owner representative services for MOH Capital or Public Space Improvement grantees.	$30,000
Donaldina Cameron House	Install subflooring and marmoleum flooring in multipurpose neighborhood center serving Asian children, youth and adults.	$100,000
Friends of the Urban Forest	Planting of 270 trees in Bayview Hunters Point, Excelsior, Portola and Vis Valley communities	$40,000
Maitri Compassionate Care	HVAC improvements to facility serving people (50 annually) with AIDS/HIV.	$150,000
Mayor's Office of Housing	Capital and Public Space Improvement program delivery	$300,000
Nihonmachi Legal Outreach	HVAC facilities upgrade of recently acquired permanent facility for API Legal Outreach in the SOMA.	$20,438
Northern California Community Loan Fund	Asset management for CDBG eligible facilities owned by nonprofits.	$65,000
Opportunity Impact (dba Collective Impact)	Tenant improvements to neighborhood facility serving transitional age youth, youth and seniors	$98,251
Renaissance Entrepreneurship Center	Install HVAC control system and Carbon Monoxide monitoring system in Economic Development Center.	$32,000

Agency Name	Project Description	2012-2013 Funding Recommendation
Renaissance Entrepreneurship Center	Install stairwell safety measure and replace building doors in Economic Development Center.	$16,000
San Francisco Child Abuse Prevention Center	Build a therapeutic play space in support of the services of the Children's Advocacy Center of San Francisco and the Center for Youth Wellness.	$109,802
West Bay Local Development Corporation	Upgrade commercial kitchen fixtures in community facility providing meeting space for community non-profits groups.	$90,000
YMCA Of San Francisco (Stonestown)	Expand preschool opportunities utilizing the Lutheran Church of Our Savior Preschool facility at 1011 Garfield Street	$75,000
	Subtotal	**$1,370,881**

Objective 2: Promote the development of social capital and sustainable healthy communities through leadership development and civic engagement activities
No CDBG-recommended projects primarily meet this objective.

Objective 3: Improve the social service delivery system that leads to self-sufficiency and healthy sustainable outcomes for low-income individuals and families

Agency Name	Project Description	2012-2013 Funding Recommendation
Bernal Heights Neighborhood Center	SF Day Labor Expansion Planning	$20,000
Compasspoint Nonprofit Services	Technical assistance, consultation and workshop vouchers for CDBG-funded agencies	$50,000
HomeownershipSF	Training and Capacity Building for Homebuyer Education Providers	$23,000
Instituto Familiar de la Raza	Collaborative Planning for Latino Family Services	$10,000
Local Initiatives Support Corporation	Training and Capacity Building for neighborhood based organizations	$20,000
Mayor's Office of Housing	Consolidated Planning	$117,000
Mercy Housing California	Organizational capacity building to CDBG-funded organizations primarily serving Sunnydale public housing residents	$40,000
Mission Asset Fund	Capacity building to provide 28 community organizations with extensive technical assistance for the grant period; this cohort of partners is anticipated to make 3,500 matches, and track a collective total of 900 referrals	$20,000
Renaissance Entrepreneurship Center	Develop and implement volunteer business advisor program for low-income entrepreneurs	$13,000

Agency Name	Project Description	2012-2013 Funding Recommendation
Richmond District Neighborhood Center	Organizational capacity building for CDBG-funded neighborhood centers through participation in SF Neighborhood Centers Together, which offers training and peer support to Executive Directors.	$20,000
San Francisco School Alliance	Organizational capacity building for community based organizations through participation in the FES Certification Program, which offers training and peer support to nonprofit benefits providers	$20,000
	Subtotal	**$353,000**

Objective 4: Strengthen commercial corridors in low- and moderate-income neighborhoods and increase corridor potential for providing jobs, services, and opportunities for residents

Agency Name	Project Description	2012-2013 Funding Recommendation
Community Initiatives/EAG	One-on-one assistance to businesses to economically stabilize and strengthen neighborhood business districts in the Excelsior	$63,000
Community Initiatives/PNSC	One-on-one assistance to businesses to economically stabilize and strengthen neighborhood business districts in the Portola	$63,000
Japanese Community Youth Council (JCYC)/Japantown Task Force	One-on-one assistance to businesses to economically stabilize and strengthen neighborhood businesses primarily targeting small businesses and microenterprises in the Japantown commercial core area	$40,000
North of Market Neighborhood Improvement Corp.	One-on-one assistance to businesses to economically stabilize and strengthen neighborhood businesses in the Tenderloin	$70,000
Ocean Avenue Association	One-on-one assistance to businesses to economically stabilize and strengthen neighborhood business districts in the Ocean Merced Ingleside	$30,000
Renaissance Entrepreneurship Center	Entrepreneurial consultation, training, and support for small business owners and entrepreneurs primarily targeting the Bayview Hunters Point, Potrero Hilll and Visitacion Valley neighborhoods	$140,000
	Subtotal	**$406,000**

Goal 3: Formerly homeless individuals and families are stable, supported and live in permanent housing

Objective 1: Decrease the incidence of homelessness by avoiding tenant evictions and foreclosures and increasing housing stability

Agency Name	Project Description	2012-2013 Funding Recommendation
Bay Area Legal Aid	Legal assistance and representation for residents of subsidized housing	$65,000
Causa Justa :: Just Cause	Eviction Prevention and Housing Counseling	$38,000
Chinatown Community Development Center	Tenant counseling for primarily monolingual Chinese households	$50,000
Independent Living Resource Center of SF	Housing Stabilization and Tenant Education Project	$55,000
Legal Assistance to the Elderly	Legal Services focused on housing, primarily for low-income seniors and adults with disabilities.	$30,000
San Francisco Study Center - Housing Rights Committee of San Francisco	Tenant counseling and eviction prevention for low-income persons	$85,000
Self-Help for the Elderly	Tenant counseling and advocacy and eviction prevention assistance primarily for elderly renters	$50,000
Tenderloin Housing Clinic, Inc.	Legal counseling and representation for tenants threatened with eviction	$87,500
The Arc Of San Francisco	Eviction Prevention and Housing Counseling for adults with developmental disabilities	$50,000
	Subtotal	**$510,500**

Objective 2: Stabilize homeless individuals through outreach, services and residency in emergency and transitional shelters that lead to accessing and maintaining permanent housing

Agency Name	Project Description	2012-2013 Funding Recommendation
Gum Moon Residence Hall	Transitional housing program for Asian immigrant domestic violence women	$10,000
Mission Neighborhood Health Center	Leadership development for Drop-in day shelter program	$39,000
	Subtotal	**$49,000**

Objective 3: Promote long-term housing stability and economic stability through wraparound support services, employment services, mainstream financial entitlements, and education
No CDBG-recommended projects primarily meet this objective.

Objective 4: Create and maintain supportive housing
No CDBG-recommended projects primarily meet this objective.

Goal 4: Families and individuals have safe, healthy and affordable housing

Objective 1: Create and maintain permanently affordable rental housing through both new construction and acquisition and rehabilitation programs for individuals and families earning 0-60% of AMI

Agency Name	Project Description	2012-2013 Funding Recommendation
Asian Neighborhood Design	approx. 1,650 hrs. of architectural and planning services (approx. $90/hr.)	$52,762
Bernal Heights Neighborhood Center	repair to rear wooden stairs to conform to building codes	$38,000
Bernal Heights Neighborhood Center	repair/replacement of: elevator, plumbing system, tubs, lavs, kitchen sinks and counters	$13,368
Bernal Heights Neighborhood Center	roof repair	$63,900
Chinatown Community Development Center	elevator repairs, repairs to community kitchens and baths, some unit improvements, and some small common area repairs	$41,000
Chinatown Community Development Center	drain issue resulting from roof replacement under GRI grant, kitchen replacement	$41,000
Chinatown Community Development Center	waterproofing, repairs of heating system and sewer/plumbing	$41,000
Chinatown Community Development Center	Seismic retrofit work, including accessibility improvements and common area and unit improvements	$39,000
Community Housing Partnership	Update bldg needs assessment and develop rehab scope to include such work as repair/replacement of exterior masonry and stucco, windows, bathtubs, flooring	$27,882
Community Housing Partnership	replacement of plumbing fixtures, electrical fixtures and flooring, painting, and improvements to concrete and landscaping	$33,798
Community Housing Partnership	repair/replacement of: heating system, fire alarm system	$47,320
Dolores Street Community Services	rehab will address any conditions that represent violations of safety, seismic, building or health codes based on findings from upcoming CNA.	$32,470
Mayor's Office of Housing	Housing Development Pool	$3,694,016
Mission Housing Development Corporation	exploring the feasibility of purchasing and rehabilitating the hotel	$30,000
Tenderloin Neighborhood Development Corporation	refinance and resyndication of 13 buildings, totaling 1309 units	$50,000
Tenderloin Neighborhood Development Corporation	Rehab 12 projects under their Capital Improvement Program that will include end-of-life replacements of building systems, such as roofing and heating; as well as projects to enhance safety and security	$83,000

Agency Name	Project Description	2012-2013 Funding Recommendation
	Subtotal	**$4,328,516**

Objective 2: Create and maintain permanently affordable ownership housing opportunities through both new construction and acquisition and rehabilitation programs for individuals and families earning up 120% of AMI

Agency Name	Project Description	2012-2013 Funding Recommendation
Rebuilding Together San Francisco	critical repairs on 15 homes during Rebuilding Day and 50 homes through their Home Safety Program	$30,000
	Subtotal	**$30,000**

Objective 3: Reduce the barriers to access housing affordable to low and moderate-income individuals

Agency Name	Project Description	2012-2013 Funding Recommendation
Asian, Inc.	Pre- and Post-Purchase Homebuyer Education and Counseling	$50,000
Community Center Pjt of S.F dba The San Francisco LGBT Community Center	Pre-Purchase Homebuyer Education and Counseling	$50,000
Mayor's Office of Housing - Homeownership Services in Bayview Hunters Point	Pre- and post-purchase homebuyer education and counseling services, including foreclosure prevention	$60,000
Mission Economic Development Agency	Pre- and Post-Purchase Homebuyer Education and Counseling	$155,000
San Francisco Community Land Trust	Coop Education and Technical Assistance for Residents and Boards of Existing Coops	$36,000
	Subtotal	**$351,000**

Objective 4: Provide both services and permanently affordable, supportive housing opportunities for people with specific needs
No CDBG-recommended projects primarily meet this objective.

Objective 5: Meet the need for affordable and accessible housing opportunities for our aging population and people with physical disabilities
No CDBG-recommended projects primarily meet this objective.

Objective 6: Reduce the risk of lead exposure for low-income renters and homeowners, especially families with children under 6 years old
No CDBG-recommended projects primarily meet this objective.

Objective 7: Provide energy efficiency rehabilitation programs to meet high green standards, preserve affordability, and extend the useful life of aging housing stock
No CDBG-recommended projects primarily meet this objective.

Goal 5: Public housing developments that were severely distressed are thriving mixed-income communities

Objective 1: Replace obsolete public housing within mixed-income developments
No CDBG-recommended projects primarily meet this objective.

Objective 2: Improve social and economic outcomes for existing public housing residents

Agency Name	Project Description	2012-2013 Funding Recommendation
Bridge Housing Corporation	Community building primarily for Potrero Terrace/Annex public housing residents	$155,000
TURF Community Improvement Association, Inc	Community building primarily for Sunnydale public housing residents	$40,000
Visitacion Valley Family Resource Center	On-site programming and services primarily for Sunnydale public housing residents	$35,000
YMCA of San Francisco (Bayview)	Service connection and community building primarily for Hunters View public housing residents	$195,000
	Subtotal	**$425,000**

Objective 3: Create neighborhoods desirable to individuals and families of all income levels
No CDBG-recommended projects primarily meet this objective.

Program Income Funded Activities

Agency Name	Project Description	2012-2013 Funding Recommendation
Mayor's Office of Housing	Economic development programs	$180,000
Mayor's Office of Housing	Community Housing Rehabilitation Loan Program	$1,100,000
Office of Economic and Workforce Development	Small business loans	$250,000
	Subtotal	**$1,530,000**

General Administration

Agency Name	Project Description	2012-2013 Funding Recommendation
Mayor's Office of Housing and Office of Economic and Workforce Development	General CDBG administration	$3,536,843
	Subtotal	**$3,536,843**

TOTAL CDBG: $17,734,214

MAYOR'S OFFICE OF HOUSING
CITY AND COUNTY OF SAN FRANCISCO
LEVEL OF ENVIRONMENTAL REVIEW (2011)

Grant number, Project Name / Description PROJECT NAME:

2012 CDBG Program Administration; Capital Projects; Economic Development and Microenterprise Assistance; Workforce Development; Emergency Shelter Grants; Planning and Capacity Building; Public Services, and Housing Opportunities for Persons with AIDS.

AMOUNT: $20,359,768

DESCRIPTION: The project consists of overall non-construction costs for the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG) HOME Investment Partnership (HOME) and Housing Opportunities for Persons with AIDS (HOPWA) Programs.

The resources of the CDBG program will be used by the City and County of San Francisco to develop flexible, locally designed community development strategies to address the program's primary objective, which is the development of viable urban communities. San Francisco's CDBG program revitalizes neighborhoods by funding local programs that develops workforces, economic development, housing and improved community facilities and services.

The San Francisco ESG program will improve the quality of existing emergency shelters for the homeless; provide additional emergency shelters; help meet the costs of operating emergency shelters; and provide essential social services to homeless individuals. The program also funds preventive programs and activities that will reduce the number of people who become homeless

The City and County will use HOME funds for rehabilitation, new construction, acquisition of affordable housing and tenant-based rental assistance

HOPWA program funds will be used to prevent homelessness of persons with HIV/AIDS and to meet the housing needs of persons with HIV/AIDS, including lease/rental assistance, shared housing arrangements, apartments, single room occupancy (SRO) dwellings and community residences. Supportive services may also be included in the program.

All costs addressed in this Level of Environmental Review are limited to non-construction activities. These costs include but are not limited to Architectural, Design and Engineering Services for Capital Projects; Program Administration; Housing Program Administration; Technical Assistance; Planning, and Public Services including but not limited to: vocational training, legal, fair housing, children's and health services, business and educational counseling programs for low/moderate income households and qualifying businesses. The project also includes Community Economic Development activities that lead to the employment of low-income persons. A large number of sub-recipient organizations as well as City agencies are involved in the listed activities. (See attached Table 2.)

LEVEL OF ENVIRONMENTAL REVIEW DETERMINATION – The activities of this project are all either Exempt Activities per 24 CFR §58.34 or Categorically Excluded not subject to 24 CFR §58.5 per 24 CFR § 58.35. (See attached Table 2).

DATE: March 29, 2012

STATUTES and REGULATIONS listed at 24 CFR 58.6

FLOOD DISASTER PROTECTION ACT

1. Does the project involve the acquisition, construction or rehabilitation of structures buildings or mobile homes?

☒ No; flood insurance is not required. **(The review of this factor is completed.)**

☐ Yes; continue.

2. Is the structure(s) or part of the structure(s) located in a FEMA designated Special Flood Hazard Area?

☐ No. Source Document: None of the projects is located in a floodplain per FEMA maps. FEMA has not mapped or identified flood hazard areas within the City and County of San Francisco. http://www.msc.fema.gov

Source Documents
http://msc.fema.gov/webapp/wcs/stores/servlet/MapSearchResult?storeId=10001&catalogId=10001&langId=-1&userType=G&panelIDs=&Type=pbp&nonprinted=&unmapped=UNMAPPED_060298|060298|SAN+FRANCISCO%2CCTY%2FSAN+FRANCISC Site last accessed on March 26. 2012.

City and County of San Francisco Interim Floodplain Map. Internet Web Site: http://sfgsa.org/index.aspx?page=828. Accessed on March 26, 2012.

(The review of this factor is completed).

☐ Yes; Source Document: _____
If yes, proceed to Question 3.

3. Is the community participating in the National Insurance Program (or has less than one year passed since FEMA notification of Special Flood Hazards)?

☐ Yes (Flood Insurance under the National Flood Insurance Program must be obtained and maintained for the economic life of the project, in the amount of the total project cost. A copy of the flood insurance policy declaration must be kept on file).

☐ No (Federal assistance may not be used in the Special Flood Hazards Area).

(The review of this factor is completed)

COASTAL BARRIERS RESOURCES ACT

1. Is the project located in a coastal barrier resource area? (See www.fema.gov/nfip/cobra.shtm.)

☒ No. The City and County of San Francisco is not listed in the Coastal Barrier Resource System and no maps of the area are maintained by FEMA. If project activities take place in the San Francisco Bay conservation Zone, they will be in pre-existing, licensed facilities. Source Documentation: **Coastal Zone Management Act of 1972**, as amended through Public Law 109-58, the Energy Policy Act of
2005. 16 USC Sections 1451 - 1465

(The review of this element is completed).

☐ Yes - **Federal assistance may not be used in such an area.**

AIRPORT RUNWAY CLEAR ZONES AND CLEAR ZONES DISCLOSURES

1. Does the project involve the sale or acquisition of existing property within a Civil Airport's Runway Clear Zone, Approach Protection Zone or a Military Installation's Clear Zone?

☒No; the City and County of San Francisco does not lie within an Airport Clear Zone or Accident Potential Zone. Source Documentation – San Francisco International Airport Master Plan. Adopted 1992. Project complies with 24 CFR 51.303(a)(3).

Project complies with 24 CFR 51.303(a)(3).

☐ Yes; **Disclosure statement must be provided** to buyer and a copy of the signed disclosure must be maintained in this Environmental Review Record.

Eugene T. Flannery	Eugene T. Flannery	March 29, 2012
Preparer Name	Preparer Signature	Date
Brian Cheu, Director of Community Development Division, Mayor's Office of Housing		March 30, 2012
Responsible Entity Official Name	Signature	Date

TABLE I
SUMMARY OF LEVEL OF REVIEW BY PROGRAM AREA

PROGRAMS	ACTIVITIES	ALLOCATION	LEVEL OF FEDERAL ENVIRONMENTAL REVIEW DETERMINATION
ADMINISTRATION – Table II A	Salaries and Overhead, Department Telecom Information Systems for MOH, Environmental Review – MOH, Controller for MOH, Planning Dept for MOH, City Attorney for MOH, IT/Data Processing, Salaries and Overhead, Planning Dept for MOH, IT/Data Processing - MOH.	$3,596,885	Exempt per 24 CFR §58.34(a)(3) – Administrative and management activities
NON-HOUSING CAPITAL PROJECTS AND PUBLIC SPACE IMPROVEMENTS – TABLE II B	Fund non-construction costs for capital and public space improvement projects including architectural, design and engineering services. Site-specific environmental reviews will be completed prior to entering into Grant Agreements.	$192,700	Exempt per 24 CFR §58.34(a)(1) - Environmental and other studies, resource identification and the development of plans and strategies; Exempt per 24 CFR §58.34(a)(2) - Information and financial services; Exempt per 24 CFR §58.34.34(a)(8) - Engineering and Design Costs.
HOUSING PROGRAM GRANTS TABLE II C	Funding for administrative and management costs for non-profit agencies to develop and rehabilitate single and multi-family housing units for low-income persons.	$582,671	Exempt per 24 CFR §58.34(a)(8 - Engineering and Design Costs Categorically Excluded per 24 CFR §58.35(b)(6) Affordable housing pre-development costs including legal, consulting, developer and other costs related to obtaining site options, project financing, administrative costs and fees for loan commitments, zoning approvals, and other related activities which do not have a physical impact.

TABLE I SUMMARY OF LEVEL OF REVIEW BY PROGRAM AREA			
PROGRAMS	**ACTIVITIES**	**ALLOCATION**	**LEVEL OF FEDERAL ENVIRONMENTAL REVIEW DETERMINATION**
ECONOMIC DEVELOPMENT & MICROENTERPRISE ASSISTANCE– TABLE II D	Fund community economic development activities to support job creation and employment for low-income persons. Provide technical assistance to small businesses for soft costs such as training and loan support.	$1,281,000	Exempt per 24 CFR §58.34(a)(2) Information and Financial Services Exempt per 24 CFR §58.34(a)(9) Technical Assistance and Training Categorically Excluded per 24 CFR §58.35(b)(4) Economic Development Activities, including but not limited to, equipment purchase, inventory financing, interest subsidy, operating expenses and similar costs not associated with construction or expansion of existing operations.
PLANNING AND CAPACITY BUILDING ACTIVITIES – TABLE II E	Funding to support neighborhood planning and capacity building activities.	$216,000	Exempt per 24 CFR §58.34(a)(1): Environmental and other studies, resource identification and the development of plans and strategies.

TABLE I SUMMARY OF LEVEL OF REVIEW BY PROGRAM AREA			
PROGRAMS	**ACTIVITIES**	**ALLOCATION**	**LEVEL OF FEDERAL ENVIRONMENTAL REVIEW DETERMINATION**
PUBLIC SERVICES TABLE II F	Fund direct services for low and moderate-income persons.	$4,998,500	Exempt per 24 CFR §58.34(a)(4) - Public Services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs.
WORKFORCE DEVELOPMENT TABLE II G	Occupational skills training, Job Readiness Services, Case Management and other advanced vocational training as well as One Stop Complementary Vocational Services, and Services for Limited English Proficiency Jobseekers.	$1,496,000	Exempt per 24 CFR §58.34(a)(4)- Public services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs; Categorically Excluded per 24 CFR §58.35(b)(2)- Supportive services including, but not limited to, health care, housing services, permanent housing placement, day care, nutritional services, short-term payments for rent/mortgage/utility costs, and assistance in gaining access to local, State, and Federal government benefits and services.

TABLE I SUMMARY OF LEVEL OF REVIEW BY PROGRAM AREA			
PROGRAMS	**ACTIVITIES**	**ALLOCATION**	**LEVEL OF FEDERAL ENVIRONMENTAL REVIEW DETERMINATION**
HOPWA TABLE II – H	Rental Assistance Program, supportive services and operating subsidies, project sponsor administration expenses	$7,996,012	Exempt Activities per 24 CFR §58.34(a)(3) Administrative and management activities Exempt per 24 CFR §58.34(a)(4) Public Services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare Categorically Exclueded per 24 CFR §58.35(b)(1) Tenant-based rental assistance; Categorically Exclueded per 24 CFR §58.35(b)(2). Supportive services including, but not limited to, health care, housing services, permanent housing placement, day care, nutritional services, short-term payments for rent/mortgage/utility costs, and assistance in gaining access to local, State, and Federal government benefits and services; Categorically Exclueded per 24 CFR §58.35(b)(3) Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies.

TABLE I SUMMARY OF LEVEL OF REVIEW BY PROGRAM AREA			
PROGRAMS	**ACTIVITIES**	**ALLOCATION**	**LEVEL OF FEDERAL ENVIRONMENTAL REVIEW DETERMINATION**
		$20,359,768.00	

TABLE II – A – ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
ADMINISTRATION (ADM) – GENERAL PROGRAM ADMINISTRATION

Salaries and Overhead, Department Telecom Information Systems for MOH, Environmental Review – MOH, Controller for MOH, Planning Dept for MOH, City Attorney for MOH, IT/Data Processing, Salaries and Overhead, Planning Dept for MOH, IT/Data Processing - MOH.
SUBTOTAL: $3,596,885

LEVEL OF ENVIRONMENTAL REVIEW: 24 CFR §58.34(a)(3) - Exempt activities - Administrative and Management Activities

NAME	AMOUNT
HMIS	$1,197
ESG	$191,392
CDBG	$3,404,296
Subtotal	$3,596,885.00

TABLE II – B
ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
Non-Housing Capital Projects and Public Space Improvements

Funding for non-construction costs for Public Facilities and Improvements including Neighborhood Facilities, Community Centers, Child Care Centers, Employment Centers, Health Facilities, Play Areas, Vocational Learning Centers, Day and Residential Treatment Centers. For those activities which include construction, the dollar amount allocated to the program activity represents approximately 10 percent of the total project cost, which is an estimate of the cost of non-construction costs. The actual amount of non-construction costs may vary slightly from the estimate. Construction costs, if any, have not yet been cleared for the project activities identified in this Table II – B. No funds for construction activities under this CDBG allocation may be expended or committed until such time as an Environmental Review Record has been prepared for the project activities.

Subtotal: $192,700

LEVEL OF ENVIRONMENTAL REVIEW: Exempt Activities –
24 CFR §58.34 (a)
1. Environmental and other studies, resource identification and the development of plans and strategies;
8. Engineering or design costs;
9. Technical assistance and training;

Subrecipient and Site Address	Amount	Project Activity	Level of Review
Board of Trustees of the Glide Foundation 434 Ellis Street, 94102	$6,500	ADA-Compliant Restroom, Classroom Sink and Drinking Fountain Installation Project	§58.34(a)(1); §58.34.34(a)(8)
Boys & Girls Clubs of San Francisco 163 London Street, 94112	$8,000	Replace boiler and reroute rain water leader in community youth facility.	§58.34(a)(1); §58.34.34(a)(8)
Central City Hospitality House 146 Leavenworth Street, 94102	$10,000	Structural improvements to exterior concrete walls at facility primarily serving homeless men.	§58.34(a)(1); §58.34.34(a)(8)
Community Design Center 5 Thomas Mellon Circle, Ste. 128, 94134	$30,000	Owner representative services for MOH Capital or Public Space Improvement grantees.	§58.34(a)(1); §58.34.34(a)(8); §58.34(a)(9)
Donaldina Cameron House 920 Sacramento Street, 94108	$10,000	Install subflooring and marmoleum flooring in multipurpose neighborhood center serving Asian children, youth and adults	§58.34(a)(1); §58.34.34(a)(8)
Maitri Compassionate Care 401 Duboce Street, 94117	$15,000	HVAC improvements to facility serving people (50 annually) with AIDS/HIV.	§58.34(a)(1); §58.34.34(a)(8)
Nihonmachi Legal Outreach 1121 Mission Street, 94103	$2,000	HVAC facilities upgrade of recently acquired permanent facility for API Legal Outreach in the SOMA.	§58.34(a)(1); §58.34.34(a)(8)
Northern California Community Loan Fund 870 Market Street, Ste. 667, 94102	$65,000	Asset management for CDBG eligible facilities owned by nonprofits.	§58.34(a)(1); §58.34.34(a)(8); §58.34(a)(9)
Opportunity Impact (dba Collective Impact) 1050 McAllister Street, 94115	$9,900	Tenant improvements to neighborhood facility serving transitional age youth, youth and seniors	§58.34(a)(1); §58.34.34(a)(8)
Renaissance Entrepreneurship Center 275 5th Street, 94103	$3,200	Install HVAC control system and Carbon Monoxide monitoring system in Economic Development Center.	§58.34(a)(1); §58.34.34(a)(8)

TABLE II – B
ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
Non-Housing Capital Projects and Public Space Improvements

Funding for non-construction costs for Public Facilities and Improvements including Neighborhood Facilities, Community Centers, Child Care Centers, Employment Centers, Health Facilities, Play Areas, Vocational Learning Centers, Day and Residential Treatment Centers. For those activities which include construction, the dollar amount allocated to the program activity represents approximately 10 percent of the total project cost, which is an estimate of the cost of non-construction costs. The actual amount of non-construction costs may vary slightly from the estimate. Construction costs, if any, have not yet been cleared for the project activities identified in this Table II – B. No funds for construction activities under this CDBG allocation may be expended or committed until such time as an Environmental Review Record has been prepared for the project activities.

Subtotal: $192,700

LEVEL OF ENVIRONMENTAL REVIEW: Exempt Activities –
24 CFR §58.34 (a)
1. Environmental and other studies, resource identification and the development of plans and strategies;
8. Engineering or design costs;
9. Technical assistance and training;

Subrecipient and Site Address	Amount	Project Activity	Level of Review
Renaissance Entrepreneurship Center 275 5th Street, 94103	$1,600	Install stairwell safety measure and replace building doors in Economic Development Center.	§58.34(a)(1); §58.34.34(a)(8)
San Francisco Child Abuse Prevention Center 3450 Third Street, 94124	$11,000	Build a therapeutic play space in support of the services of the Children's Advocacy Center of San Francisco and the Center for Youth Wellness.	§58.34(a)(1); §58.34.34(a)(8)
West Bay Local Development Corporation 1290 Filmore Street, 94115	$9,000	Upgrade commercial kitchen fixtures in community facility providing meeting space for community non-profits groups.	§58.34(a)(1); §58.34.34(a)(8)
YMCA Of San Francisco 1011 Garfield Street, 94112	$7,500	Expand preschool opportunities utilizing the Lutheran Church of Our Savior Preschool facility at 1011 Garfield Street	§58.34(a)(1); §58.34.34(a)(8)
Friends of the Urban Forest Various Locations	$4,000	Planting of 270 trees in Bayview Hunters Point, Excelsior, Portola and Vis Valley communities	§58.34(a)(1); §58.34.34(a)(8)

TABLE II – C - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
HOUSING PROGRAM GRANTS

SUBTOTAL: $582,671
LEVEL OF ENVIRONMENTAL REVIEW:

Exempt Activities: 24 CFR 58.34(a)(1): Environmental and other studies, resource identification and the development of plans and strategies

Exempt Activities: 24 CFR §58.34(a)(8) - Engineering and Design Costs

Categorical Exclusions: 24 CFR §58.35(b)(6) Affordable housing pre-development costs including legal, consulting, developer and other costs related to obtaining site options, project financing, administrative costs and fees for loan commitments, zoning approvals, and other related activities which do not have a physical impact.

Name	Description of Activity	Amount	Citation
Asian Neighborhood Design, 1245 Howard Street, 94103	Design technical assistance to support rehabilitation of affordable housing	$50,000	24 CFR §58.34(a)(1) and (a)(8)
Bernal Heights Neighborhood Center, 374 Moultrie Street,94110	Project management activities associated with rehabilitation of affordable housing	$38,000	24 CFR §58.35(b)(6)
Bernal Heights Neighborhood Center, 3554 17th Street, 94110	Project management activities associated with rehabilitation of affordable housing	$17,200	24 CFR §58.35(b)(6)
Bernal Heights Neighborhood Center, 195 Woolsey Street, 94134	Project management activities associated with rehabilitation of affordable housing	$16,899	24 CFR §58.35(b)(6)
Bernal Heights Neighborhood Center, 3101 Mission Street, 94110	Project management activities associated with rehabilitation of affordable housing	$63,900	24 CFR §58.35(b)(6)
Chinatown Community Development Center, 585 Geary Street, 94102	Project management activities associated with rehabilitation of affordable housing	$41,000	24 CFR §58.35(b)(6)
Chinatown Community Development Center, 1204 Mason Street, 94133	Project management activities associated with rehabilitation of affordable housing	$41,000	24 CFR §58.35(b)(6)
Chinatown Community Development Center, 940 Washington Street, 94108	Project management activities associated with rehabilitation of affordable housing	$39,000	24 CFR §58.35(b)(6)
Community Housing Partnership, 835 O'Farrell Street, 94109	Project management activities associated with rehabilitation of affordable housing	$27,882	24 CFR §58.35(b)(6)
Community Housing Partnership, 1000 Market Street, 94102	Project management activities associated with rehabilitation of affordable housing	$47,320	24 CFR §58.35(b)(6)
Dolores Street Community Services, 1165 Treat Street, 94110	Project management activities associated with rehabilitation of affordable housing	$32,470	24 CFR §58.35(b)(6)

TABLE II – C - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
HOUSING PROGRAM GRANTS

SUBTOTAL: $582,671
LEVEL OF ENVIRONMENTAL REVIEW:

Exempt Activities: 24 CFR 58.34(a)(1): Environmental and other studies, resource identification and the development of plans and strategies

Exempt Activities: 24 CFR §58.34(a)(8) - Engineering and Design Costs

Categorical Exclusions: 24 CFR §58.35(b)(6) Affordable housing pre-development costs including legal, consulting, developer and other costs related to obtaining site options, project financing, administrative costs and fees for loan commitments, zoning approvals, and other related activities which do not have a physical impact.

Name	Description of Activity	Amount	Citation
Mission Housing Development Corporation, 1601 Market Street, 94103	Project management activities associated with rehabilitation of affordable housing	$35,000	24 CFR §58.35(b)(6)
Tenderloin Neighborhood Development Corporation, 201 Eddy Street, 94102	Project management activities associated with rehabilitation of affordable housing	$50,000	24 CFR §58.35(b)(6)
Tenderloin Neighborhood Development Corporation, 201 Eddy Street, 94102	Project management activities associated with rehabilitation of affordable housing	$83,000	24 CFR §58.35(b)(6)

TABLE II – D - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
ECONOMIC DEVELOPMENT ACTIVITIES & MICROENTERPRISE ASSISTANCE

Fund community economic development activities to support job creation and employment for low-income persons. Provide technical assistance to small businesses for soft costs such as training and loan support.

SUBTOTAL: $1,281,000
LEVELS OF ENVIRONMENTAL REVIEW

Exempt Activities

24 CFR §58.34(a)(2) Information and Financial Services

24 CFR §58.34(a)(9) Technical Assistance and Training

Categorical Exclusions not subject to 24 CFR §58.5.

24 CFR 58.35(b)(3) Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies, staff training and recruitment and other incidental costs;

24 CFR §58.35(b)(4) Economic Development Activities, including but not limited to, equipment purchase, inventory financing, interest subsidy, operating expenses and similar costs not associated with construction or expansion of existing operations.

Subrecipient	Amount	Activity	Citation
CCSF Small Business Development Center	$140,000	Entrepreneurial training, consultation, and support for businesses citywide with emphasis in the Chinatown and Mission neighborhoods Specialty restaurant program	24 CFR §58.34(a)(9), 24 CFR 58.35(b)(3)
Community Center Project of S.F dba The San Francisco LGBT Community Center	$40,000	Business technical assistance primarily for new and existing lesbians, gay, bisexual and transgender-owned micro-enterprises	24 CFR §58.34(a)(9), 24 CFR 58.35(b)(3)
Community Initiatives/EAG	$63,000	One-on-one assistance to businesses to economically stabilize and strengthen neighborhood business districts in the Excelsior	24 CFR §58.34(a)(9), 24 CFR 58.35(b)(3)
Community Initiatives/PNSC	$63,000	One-on-one assistance to businesses to economically stabilize and strengthen neighborhood business districts in the Portola	24 CFR §58.34(a)(9), 24 CFR 58.35(b)(3)

TABLE II – D - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
ECONOMIC DEVELOPMENT ACTIVITIES & MICROENTERPRISE ASSISTANCE

Fund community economic development activities to support job creation and employment for low-income persons. Provide technical assistance to small businesses for soft costs such as training and loan support.

SUBTOTAL: $1,281,000
LEVELS OF ENVIRONMENTAL REVIEW

Exempt Activities

24 CFR §58.34(a)(2) Information and Financial Services

24 CFR §58.34(a)(9) Technical Assistance and Training

Categorical Exclusions not subject to 24 CFR §58.5.

24 CFR 58.35(b)(3) Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies, staff training and recruitment and other incidental costs;

24 CFR §58.35(b)(4) Economic Development Activities, including but not limited to, equipment purchase, inventory financing, interest subsidy, operating expenses and similar costs not associated with construction or expansion of existing operations.

Subrecipient	Amount	Activity	Citation
Japanese Community Youth Council (JCYC)/Japantown Task Force	$40,000	One-on-one assistance to businesses to economically stabilize and strengthen neighborhood businesses primarily targeting small businesses and microenterprises in the Japantown commercial core area	24 CFR §58.34(a)(9), 24 CFR 58.35(b)(3)
La Cocina	$50,000	Commercial kitchen and business incubator that supports the development of microenterprises	24 CFR §58.34(a)(9), 24 CFR 58.35(b)(3)
Mission Economic Development Agency	$125,000	Business technical assistance program that provides a continuum of services in English and Spanish to support the growth and success of micro-enterprises	24 CFR §58.34(a)(9), 24 CFR 58.35(b)(3)

TABLE II – D - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
ECONOMIC DEVELOPMENT ACTIVITIES & MICROENTERPRISE ASSISTANCE

Fund community economic development activities to support job creation and employment for low-income persons. Provide technical assistance to small businesses for soft costs such as training and loan support.

SUBTOTAL: $1,281,000
LEVELS OF ENVIRONMENTAL REVIEW

Exempt Activities

24 CFR §58.34(a)(2) Information and Financial Services

24 CFR §58.34(a)(9) Technical Assistance and Training

Categorical Exclusions not subject to 24 CFR §58.5.

24 CFR 58.35(b)(3) Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies, staff training and recruitment and other incidental costs;

24 CFR §58.35(b)(4) Economic Development Activities, including but not limited to, equipment purchase, inventory financing, interest subsidy, operating expenses and similar costs not associated with construction or expansion of existing operations.

Subrecipient	Amount	Activity	Citation
North of Market Neighborhood Improvement Corp.	$70,000	One-on-one assistance to businesses to economically stabilize and strengthen neighborhood businesses in the Tenderloin	24 CFR §58.34(a)(9), 24 CFR 58.35(b)(3)
Ocean Avenue Association	$30,000	One-on-one assistance to businesses to economically stabilize and strengthen neighborhood business districts in the Ocean Merced Ingleside	24 CFR §58.34(a)(9), 24 CFR 58.35(b)(3)
Opportunity Fund Northern California	$50,000	Increase access to capital services, primarily targeting low-income micro-entrepreneurs	24 CFR §58.34(a)(9), 24 CFR 58.35(b)(3)
Renaissance Entrepreneurship Center	$100,000	Entrepreneurial training, consultation, and support for women and men starting micro-enterprises	24 CFR §58.34(a)(9), 24 CFR 58.35(b)(3)

TABLE II – D - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
ECONOMIC DEVELOPMENT ACTIVITIES & MICROENTERPRISE ASSISTANCE

Fund community economic development activities to support job creation and employment for low-income persons. Provide technical assistance to small businesses for soft costs such as training and loan support.

SUBTOTAL: $1,281,000
LEVELS OF ENVIRONMENTAL REVIEW

Exempt Activities

24 CFR §58.34(a)(2) Information and Financial Services

24 CFR §58.34(a)(9) Technical Assistance and Training

Categorical Exclusions not subject to 24 CFR §58.5.

24 CFR 58.35(b)(3) Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies, staff training and recruitment and other incidental costs;

24 CFR §58.35(b)(4) Economic Development Activities, including but not limited to, equipment purchase, inventory financing, interest subsidy, operating expenses and similar costs not associated with construction or expansion of existing operations.

Subrecipient	Amount	Activity	Citation
Renaissance Entrepreneurship Center	$140,000	Entrepreneurial consultation, training, and support for small business owners and entrepreneurs primarily targeting the Bayview Hunters Point, Potrero Hilll and Visitacion Valley neighborhoods	24 CFR §58.34(a)(9), 24 CFR 58.35(b)(3)
SF Made	$65,000	Entrepreneurial consultation, training, and support for small business owners and entrepreneurs primarily targeting the eastern neighborhoods in the manufacturing sector	24 CFR §58.34(a)(9), 24 CFR 58.35(b)(3)
South of Market Foundation	$100,000	Entrepreneurial consultation, training, and support for small business owners and entrepreneurs located in the South of Market, Tenderloin and Western Addition neighborhoods	24 CFR §58.34(a)(9), 24 CFR 58.35(b)(3)

TABLE II – D - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
ECONOMIC DEVELOPMENT ACTIVITIES & MICROENTERPRISE ASSISTANCE

Fund community economic development activities to support job creation and employment for low-income persons. Provide technical assistance to small businesses for soft costs such as training and loan support.

SUBTOTAL: $1,281,000
LEVELS OF ENVIRONMENTAL REVIEW

Exempt Activities

24 CFR §58.34(a)(2) Information and Financial Services

24 CFR §58.34(a)(9) Technical Assistance and Training

Categorical Exclusions not subject to 24 CFR §58.5.

24 CFR 58.35(b)(3) Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies, staff training and recruitment and other incidental costs;

24 CFR §58.35(b)(4) Economic Development Activities, including but not limited to, equipment purchase, inventory financing, interest subsidy, operating expenses and similar costs not associated with construction or expansion of existing operations.

Subrecipient	Amount	Activity	Citation
Southeast Asian Community Center	$120,000	Entrepreneurial consultation and support for Asian and Pacific Islander small business owners	24 CFR §58.34(a)(9), 24 CFR 58.35(b)(3)
Women's Initiative for Self Employment	$40,000	Business technical assistance primarily for new and existing low-income women-owned micro-enterprises	24 CFR §58.34(a)(9), 24 CFR 58.35(b)(3)
Wu Yee Children's Services	$45,000	Business technical assistance primarily for new and existing child care providers	24 CFR §58.34(a)(9), 24 CFR 58.35(b)(3)

TABLE II – E ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
PLANNING AND CAPACITY BUILDING ACTIVITIES

Funding to support neighborhood planning and capacity building activities.

SUBTOTAL: $216,000.00
LEVEL OF ENVIRONMENTAL REVIEW:

Exempt Activities:

§58.34(a)(1): Environmental and other studies, resource identification and the development of plans and strategies.

Name	AMOUNT	DESCRIPTION of Activity
Bernal Heights Neighborhood Center, 515 Cortland Avenue, 94110	$20,000	SF Day Labor Expansion Planning
Compasspoint Nonprofit Services, 731 Market Street, 94103	$50,000	Technical assistance, consultation and workshop vouchers for CDBG-funded agencies
HomeownershipSF, 275 5th Street, 94103	$23,000	Training and Capacity Building for Homebuyer Education Providers
Instituto Familiar de la Raza, 2919 Mission Street, 94110	$10,000	Collaborative Planning for Latino Family Services
Mercy Housing California, 94103	$40,000	Organizational capacity building to CDBG-funded organizations primarily serving Sunnydale public housing residents
Mission Asset Fund, 2301 Mission Street, 94110	$20,000	Capacity building to provide 28 community organizations with extensive technical assistance for the grant period; this cohort of partners is anticipated to make 3,500 matches, and track a collective total of 900 referrals
Renaissance Entrepreneurship Center, 275 5th Street, 94103	$13,000	Develop and implement volunteer business advisor program for low-income entrepreneurs
Richmond District Neighborhood Center, 741 30th Avenue, 94121	$20,000	Organizational capacity building for CDBG-funded neighborhood centers through participation in SF Neighborhood Centers Together, which offers training and peer support to Executive Directors.
San Francisco School Alliance, 1390 Market Street, 94102	$20,000	Organizational capacity building for community based organizations through participation in the FES Certification Program, which offers training and peer support to nonprofit benefits providers
	$216,000.00	

TABLE II – F - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
PUBLIC SERVICES

SUB-TOTAL: $4,998,500

LEVEL OF ENVIRONMENTAL REVIEW: Exempt activities. §58.34(a)(4) Public Services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs.

Subrecipient Name and Site Address	Program Area	Activity	Amount
Arab Cultural and Community Center 2 Plaza Street, 94116	Community and Neighborhood Centers	Case management in immigration, health referrals, employment readiness services, domestic violence and other services	$50,000
Asian Pacific American Community Center 2442 Bayshore Boulevard, 94134	Community and Neighborhood Centers	Multiservices, including Information and Referrals primarily for low-income Asian Immigrants in Visitacion Valley and Bayview	$57,000
Community Youth Center-San Francisco (CYC-SF) 1038 Post Street, 94109	Community and Neighborhood Centers	Provide culturally competent and linguistically appropriate services to primarily Asian residents in the Bayview District	$50,000
Donaldina Cameron House 920 Sacramento Street, 94108	Community and Neighborhood Centers	Community Center providing ESL conversational classes and individualized support and resources for monolingual and limited English speaking immigrants, and 2) case management services for domestic violence victims	$50,000
Filipino-American Development Foundation: Filipino Community Center 4681 Mission Street, 94112	Community and Neighborhood Centers	Multiservices for Filipino Community	$70,000

TABLE II – F - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
PUBLIC SERVICES

SUB-TOTAL: $4,998,500

LEVEL OF ENVIRONMENTAL REVIEW: Exempt activities. §58.34(a)(4) Public Services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs.

Subrecipient Name and Site Address	Program Area	Activity	Amount
Hearing and Speech Center of Northern California 1234 Divisadero Street, 94115	Community and Neighborhood Centers	Provide one on one or group counseling to adults and older adults with hearing loss, psychosocial support for isolation due to hearing loss, family support and advocacy	$38,000
Samoan Community Development Center 2055 Sunnydale Avenue, Ste. 100, 94134	Community and Neighborhood Centers	Case management, information, referral and translation services in nutrition, immigration and housing issues primarily targeting Samoan families in the Southeast sector	$40,000
Vietnamese Community Center of SF 766 Geary Street, 94109	Community and Neighborhood Centers	Information and referral and ESL instruction primarily for Vietnamese immigrants	$55,000
Asian Women's Shelter 3543 18th Street, 94110	Domestic Violence Services	Intensive case management, counseling, advocacy and emergency shelter services primarily for Asian and Pacific Islander battered women and their children	$102,000
Gum Moon Residence Hall 940 Washington Street, 94108	Domestic Violence Services	Transitional housing program for Asian immigrant domestic violence women	$55,000

TABLE II – F - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
PUBLIC SERVICES

SUB-TOTAL: $4,998,500

LEVEL OF ENVIRONMENTAL REVIEW: Exempt activities. §58.34(a)(4) Public Services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs.

Subrecipient Name and Site Address	Program Area	Activity	Amount
La Casa de las Madres 1663 Mission Street, Ste. 225, 94103	Domestic Violence Services	Safe bednights, basic needs provision, and support to stabilize housing options, and DIC provides case management, planning, and follow-up services to stabilize lives	$150,000
Mission Asset Fund 2301 Mission Street, Ste. 303, 94110	Financial Education and Literacy	Provide financial education, coaching and access to peer lending circles (loans); and provide TA/support to train 3 partner agencies to implement the Lending Circles Model	$65,000
Mission Economic Development Agency 2301 Mission Street, 94110	Financial Education and Literacy	Provide financial education, counseling, and coaching services to enable clients to reach a broad continuum of financial goals	$35,000
Mission SF Community Financial Center 3269 Mission Street, 94110	Financial Education and Literacy	Financial services, including credit building loans and repair counseling, to reduce and eliminate barriers to asset-building for extremely low- and low-income asset poor individuals	$50,000
Northeast Community Federal Credit Union 288 Jones Street, 94102	Financial Education and Literacy	Financial services, including credit building and repair counseling, primarily for the un-banked population	$50,000
Central City Hospitality House 146 Leavenworth Street	Homeless Services	Shelter beds for homeless men	$65,000

TABLE II – F - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
PUBLIC SERVICES

SUB-TOTAL: $4,998,500

LEVEL OF ENVIRONMENTAL REVIEW: Exempt activities. §58.34(a)(4) Public Services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs.

Subrecipient Name and Site Address	Program Area	Activity	Amount
Community Awareness & Treatment Services 1049 Howard Street, 94103	Homeless Services	Shelter beds and services for homeless women	$50,000
Compass Family Services 626 Polk Street, 94102	Homeless Services	Shelter beds and services for families	$87,000
Dolores Street Community Services 2909 24th Street, 94110	Homeless Services	Shelter beds and case management services primarily for homeless men	$35,000
Episcopal Community Services of SF 201 8th Street, 94103	Homeless Services	Shelter beds for homeless men and women	$65,000
Friendship House Association of American Indians 56 Julian Avenue,94103	Homeless Services	Life skills and case management primarily for Native American adults	$42,000
Hamilton Family Center, Inc 260 Golden Gate Avenue, 94102	Homeless Services	Shelter beds and case management services primarily for families	$50,000
Larkin Street Youth Services 869 Ellis Street, 94109	Homeless Services	Shelter beds and services to homeless youth	$54,000
Larkin Street Youth Services 1154 Sutter Street, 94109	Homeless Services	Workforce readiness and employment program for transitional aged youth	$58,000
Mission Neighborhood Health Center 165 Capp Street, 94110	Homeless Services	Leadership development for Drop-in day shelter program	$39,000
Providence Foundation 4601 Third Street, 94124	Homeless Services	Shelter beds and services for homeless persons	$45,000
YMCA of San Francisco (Bayview) 2011 Jennings Street, 94124	Homeless Services	Day shelter for homeless individuals	$50,000
Asian, Inc. 1167 Mission Street, 4th Floor, 94103	Homeownership Counseling	Pre- and Post-Purchase Homebuyer Education and Counseling	$50,000

TABLE II – F - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
PUBLIC SERVICES

SUB-TOTAL: $4,998,500

LEVEL OF ENVIRONMENTAL REVIEW: Exempt activities. §58.34(a)(4) Public Services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs.

Subrecipient Name and Site Address	Program Area	Activity	Amount
Community Center Project of S.F dba The San Francisco LGBT Community Center 1800 Market Street, 94102	Homeownership Counseling	Pre-Purchase Homebuyer Education and Counseling	$50,000
Mayor's Office of Housing - Homeownership Services in Bayview Hunters Point 1 South Van Ness Avenue, 5th Floor, 94103	Homeownership Counseling	Pre- and post-purchase homebuyer education and counseling services, including foreclosure prevention	$60,000
Mission Economic Development Agency 2301 Mission Street, 94110	Homeownership Counseling	Pre- and Post-Purchase Homebuyer Education and Counseling	$155,000
San Francisco Community Land Trust 55A Columbus Avenue, 94111	Homeownership Counseling	Coop Education and Technical Assistance for Residents and Boards of Existing Coops	$36,000
Bridge Housing Corporation	HOPE SF	Community building primarily for Potrero Terrace/Annex public housing residents	$155,000
TURF Community Improvement Association, Inc	HOPE SF	Community building primarily for Sunnydale public housing residents	$40,000
Visitacion Valley Family Resource Center	HOPE SF	On-site programming and services primarily for Sunnydale public housing residents	$35,000
YMCA of San Francisco (Bayview)	HOPE SF	Service connection and community building primarily for Hunters View public housing residents	$235,000
AIDS Legal Referral Panel of the SF Bay Area 1663 Mission Street, Ste. 500, 94103	Legal Services	Legal services to low-income San Francisco residents, primarily those with HIV and/or AIDS.	$82,000

TABLE II – F - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
PUBLIC SERVICES

SUB-TOTAL: $4,998,500

LEVEL OF ENVIRONMENTAL REVIEW: Exempt activities. §58.34(a)(4) Public Services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs.

Subrecipient Name and Site Address	Program Area	Activity	Amount
Asian Law Caucus 55 Columbus Avenue, 94111	Legal Services	Legal services for low-income San Francisco residents, primarily recent immigrants	$52,000
Bay Area Legal Aid 1035 Market Street, 6th Floor, 94103	Legal Services	Legal representation for low-income domestic violence victims living in San Francisco	$40,000
Central American Resource Center (CARECEN) 3101 Mission Street, Ste. 101, 94110	Legal Services	Legal Services for Immigrants	$80,000
Dolores Street Community Services 938 Valencia Street, 94110	Legal Services	Legal Services for Immigrants	$44,000
Instituto Laboral de la Raza 2947 16th Street, 94103	Legal Services	Legal services for low-income/immigrant workers	$60,000
La Raza Centro Legal 474 Valencia Street, Ste. 295, 94103	Legal Services	Legal Services for Immigrants	$50,000
La Raza Community Resource Center 474 Valencia Street, 94103	Legal Services	Legal Services for Immigrants	$80,000
Nihonmachi Legal Outreach 1121 Mission Street, 94103	Legal Services	Culturally and linguistically competent social and legal services primarily for the API community, including legal representation, counseling and referrals in a wide range of civil legal issues	$75,000
Swords to Plowshares Veterans Rights Organization 1060 Howard Street, 94103	Legal Services	Legal counseling and representation for veterans	$81,000
AIDS Housing Alliance 350 Golden Gate Avenue, 94102	Tenant Counseling/ Eviction Prevention	Homeless and eviction prevention services primarily for persons with HIV/AIDS	$150,000

TABLE II – F - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
PUBLIC SERVICES

SUB-TOTAL: $4,998,500

LEVEL OF ENVIRONMENTAL REVIEW: Exempt activities. §58.34(a)(4) Public Services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs.

Subrecipient Name and Site Address	Program Area	Activity	Amount
Bar Assoc. of SF Volunteer Legal Services 301 Battery Street, 3rd Floor, 94111	Tenant Counseling/ Eviction Prevention	Legal representation in eviction cases for indigent clients at immediate risk of becoming homeless	$90,000
Bay Area Legal Aid 1035 Market Street, 6th Floor, 94103	Tenant Counseling/ Eviction Prevention	Legal assistance and representation for residents of subsidized housing	$65,000
Catholic Charities CYO 180 Howard Street, Ste. 100, 94105	Tenant Counseling/ Eviction Prevention	Tenant based rental assistance	$225,000
Causa Justa :: Just Cause 2301 Mission Street, Ste. 201, 94103	Tenant Counseling/ Eviction Prevention	Eviction Prevention and Housing Counseling	$38,000
Chinatown Community Development Center 663 Clay Street, 94111	Tenant Counseling/ Eviction Prevention	Tenant counseling for primarily monolingual Chinese households	$50,000
Compass Family Services 995 Market Street, 94103	Tenant Counseling/ Eviction Prevention	Homeless and eviction prevention services and housing counseling for individuals and families	$40,000
Eviction Defense Collaborative, Inc. 995 Market Street, Ste. 1200, 94103	Tenant Counseling/ Eviction Prevention	Counseling and emergency legal assistance for tenants threatened with eviction	$60,000

TABLE II – F - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
PUBLIC SERVICES

SUB-TOTAL: $4,998,500

LEVEL OF ENVIRONMENTAL REVIEW: Exempt activities. §58.34(a)(4) Public Services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs.

Subrecipient Name and Site Address	Program Area	Activity	Amount
Eviction Defense Collaborative, Inc. 995 Market Street, Ste. 1200, 94103	Tenant Counseling/ Eviction Prevention	Tenant based rental assistance for low-income residents at risk of eviction	$70,000
Hamilton Family Center, Inc 255 Hyde Street, 94102	Tenant Counseling/ Eviction Prevention	Tenant based rental assistance and housing counseling for individuals and families	$191,000
Independent Living Resource Center of SF 649 Mission Street, 3rd Floor, 94105	Tenant Counseling/ Eviction Prevention	Housing Stabilization and Tenant Education Project	$55,000
Legal Assistance to the Elderly 995 Market Street, Ste. 1400, 94103	Tenant Counseling/ Eviction Prevention	Legal Services focused on housing, primarily for low-income seniors and adults with disabilities.	$30,000
San Francisco Study Center - Housing Rights Committee of San Francisco/House 417 Van Ness Avenue, 94103	Tenant Counseling/ Eviction Prevention	Tenant counseling and eviction prevention for low-income persons	$85,000
Self-Help for the Elderly 407 Sansome Street	Tenant Counseling/ Eviction Prevention	Tenant counseling and advocacy and eviction prevention assistance primarily for elderly renters	$50,000
Tenderloin Housing Clinic, Inc. 126 Hyde Street, 94102	Tenant Counseling/ Eviction Prevention	Legal counseling and representation for tenants threatened with eviction	$87,500

TABLE II – F - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
PUBLIC SERVICES

SUB-TOTAL: $4,998,500

LEVEL OF ENVIRONMENTAL REVIEW: Exempt activities. §58.34(a)(4) Public Services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs.

Subrecipient Name and Site Address	Program Area	Activity	Amount
The Arc Of San Francisco 1500 Howard Street, ,94103	Tenant Counseling/ Eviction Prevention	Eviction Prevention and Housing Counseling for adults with developmental disabilities	$50,000
Booker T. Washington Community Service Center 800 Presidio Avenue, 94115	Transitional Age Youth	Academic Support, Technology Training, Life Skills and Coaching for TAY.	$40,000
Community Youth Center-San Francisco (CYC-SF) 1038 Post Street, 94109	Transitional Age Youth	Provide academic assistance, life skills building and support to at-risk, underserved young adults to enhance their educational/career outlook	$50,000
Conscious Youth Media Crew 1230 Howard Street, 94103	Transitional Age Youth	Media Production Training	$40,000
Filipino American Development Foundation/Pin@y Educational Partnerships 4681 Mission Street, 94112	Transitional Age Youth	Academic Support and college credits in Ethnic Studies for High School Students	$50,000
Lavender Youth Rec. & Info. Ct.(LYRIC) 127 Collingwood Street, 94114	Transitional Age Youth	Youth advocacy/case management support services, and connection to access points to critical services for LGBTQQ youth	$50,000
Mission Neighborhood Centers 534 Precita Avenue, 94110	Transitional Age Youth	Evening program and multiservices for TAY	$50,000
Opportunity Impact (dba Collective Impact) 1050 McAllister Street, 94115	Transitional Age Youth	Case Management and Multiservices for TAY.	$40,000
San Francisco Conservation Corps 102 Fort Mason, 94123	Transitional Age Youth	Academic support for Transitional Aged Youth	$50,000

TABLE II – F - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
PUBLIC SERVICES

SUB-TOTAL: $4,998,500

LEVEL OF ENVIRONMENTAL REVIEW: Exempt activities. §58.34(a)(4) Public Services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs.

Subrecipient Name and Site Address	Program Area	Activity	Amount
Sunset District Comm. Develop. Corp. 3918 Judah Street, 94122	Transitional Age Youth	Intensive case management on youths at risk or involved with the juvenile justice system.	$50,000
Together United Recommitted Forever (T.U.R.F.), 1652 Sunnydale Avenue, 94134	Transitional Age Youth	Case management and multiservices primarily for TAY living in Sunnydale.	$50,000
United Playaz 1038 Howard Street, 94103	Transitional Age Youth	Case Management for TAY	$55,000
Urban Services YMCA 241 Oneida Avenue, Ste. 181, 94122	Transitional Age Youth	Multiservices and Case Management for TAY	$70,000
YMCA of San Francisco (Bayview) 1601 Lane Street, 94124	Transitional Age Youth	Case Management for TAY	$50,000

TABLE II – G - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
WORKFORCE DEVELOPMENT

SUBTOTAL: $1,496,000
LEVEL OF ENVIRONMENTAL REVIEW:

Exempt Activities

24 CFR §58.34(a)(4) Public services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs;

24 CFR §58.34(a)(9): Technical assistance and training;

Name	Amount	Description of Activity
APA Family Support Services, 675 Jackson Street, 94102	$52,000	Job readiness services for employment barrier removal primarily for OMI residents
Arriba Juntos, 1850 Mission Street, 94103	$100,000	One stop complementary service that provides adult basic education and LEP services
Asian Neighborhood Design, 1245 Howard Street, 94103	$50,000	Vocational skills training in green construction
Central City Hospitality House, 290 Turk Street, 94102	$50,000	Job readiness services for employment barrier removal for homeless in Tenderloin
Charity Cultural Service Center, 731 Commercial Street, 94108	$75,000	Vocational skills training in culinary (western & Chinese cooking, bartending/table waiting)
Chinese for Affirmative Action, 17 Walter U. Lum Street, 94108	$75,000	One stop complementary service that provides LEP and basic computer training
Community Center Project of SF (dba the San Francisco LBGT Community Center), 1800 Market Street, 94102	$50,000	Job readiness services for employment barrier removal for LGBT community
Community Housing Partnership, 280 Turk Street, 94102	$50,000	Job readiness services for employment barrier removal for Western Addition and Tenderloin residents
Episcopal Community Services, 165 8th Street, 94103	$100,000	One stop complementary service that provides basic computer training, adult basic education, GED preparation
Friends of the Urban Forest, Building 1007, Presidio, 94129	$55,000	Youth training in green sector (landscaping)
Goodwill Industries, 1500 Mission Street, 94103	$75,000	One stop complementary service that provides criminal justice and re-entry services in support of the One Stop system
In Home Support Service Consortium, 1390 Market Street, 94103	$50,000	Vocational skills training in home healthcare
Mission Economic Development Agency	$50,000	Small business and workforce services
Mission Hiring Hall, 288 7th Street, 94103	$100,000	Job readiness services for employment barrier removal through classroom training and direct placement services
Mission Language and Vocational School, 2929 19th Street, 94110	$65,000	Vocational skills training in culinary (professional food training)

TABLE II – G - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
WORKFORCE DEVELOPMENT

SUBTOTAL: $1,496,000
LEVEL OF ENVIRONMENTAL REVIEW:

Exempt Activities

24 CFR §58.34(a)(4) Public services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs;

24 CFR §58.34(a)(9): Technical assistance and training;

Name	Amount	Description of Activity
Mujeres Unidas y Activas, 3543 18th Street, 94110	$50,000	Job readiness services for employment barrier removal for primarily Latina immigrant women
Positive Resource Center, 785 Market Street, 94103	$75,000	Job readiness services for employment barrier removal for clients with HIV
Renaissance Parents of Success, 1800 Oakdale Avenue, 94124	$50,000	Job readiness services for employment barrier removal for SF southeast residents
San Francisco Conservation Corps, 241 5th Street, 94103	$96,000	Vocational skills training in green sector through landscaping projects
Self Help for the Elderly, 407 Sansome Street, 94111	$75,000	Vocational skills training in home healthcare
Toolworks, 25 Kearny Street, 94108	$50,000	Job readiness services for employment barrier removal for homeless clients with disabilities
Upwardly Global, 582 Market Street, 94104	$50,000	Job readiness services for employment barrier removal for immigrants
Young Community Developers, Inc., 1715 Yosemite Avenue, 94124	$53,000	One stop complementary service that provides basic computer training
	$1,496,000.00	

TABLE II – H - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM GRANTS

SUBTOTAL: $7,996,012
LEVEL OF ENVIRONMENTAL REVIEW:

Exempt Activities 24 CFR §58.34

(a)(3) Administrative and management activities

(a)(4) Public Services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare

Categorical Exclusions 24 CFR §58.35(b)

(1) Tenant-based rental assistance;

(2). Supportive services including, but not limited to, health care, housing services, permanent housing placement, day care, nutritional services, short-term payments for rent/mortgage/utility costs, and assistance in gaining access to local, State, and Federal government benefits and services;

(3) Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies.

Name	Program Area	Description of Activity	Amount	Citation
Tenant-Based Rental Assistance – Scattered sites	Rental Assistance Program	280 very low-income persons living with HIV/AIDS will be assisted with on-going (monthly) housing subsidies for the purpose of providing decent affordable housing	3,190,000	
Housing Advocacy Program	Rental Assistance Program	280 very low-income persons living with HIV/AIDS will be assisted with pre-and post-placement housing advocacy services for the purpose of obtaining and maintaining decent affordable housing.	248,000	
Leland House, 141 Leland Avenue	Supportive Services and Operating Subsidies	45 very low-income residents living with HIV/AIDS at this residential care facility for the chronically ill (RCF-CI) will continue to live in decent affordable supportive services enriched housing.	1,732,294	
Peter Claver Community, 1340 Golden Gate Avenue	Supportive Services and Operating Subsidies	32 very low-income residents living with HIV/AIDS at this residential care facility for the chronically ill (RCF-CI) will continue to live in decent affordable supportive services enriched housing.	802,997	

TABLE II – H - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM GRANTS

SUBTOTAL: $7,996,012
LEVEL OF ENVIRONMENTAL REVIEW:

Exempt Activities 24 CFR §58.34

(a)(3) Administrative and management activities

(a)(4) Public Services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare

Categorical Exclusions 24 CFR §58.35(b)

(1) Tenant-based rental assistance;

(2). Supportive services including, but not limited to, health care, housing services, permanent housing placement, day care, nutritional services, short-term payments for rent/mortgage/utility costs, and assistance in gaining access to local, State, and Federal government benefits and services;

(3) Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies.

Name	Program Area	Description of Activity	Amount	Citation
Maitri, 401 Duboce Street	Supportive Services and Operating Subsidies	14 very low-income residents living with HIV/AIDS at this residential care facility for the chronically ill (RCF-CI) will continue to live in decent affordable supportive services enriched housing.	514,626	24 CFR §58.35(b)(1); (2); (3): 24 CFR §58.34(a)(4)
Richard Cohen Residence, 220 Dolores Street	Supportive Services and Operating Subsidies	10 very low-income residents living with HIV/AIDS at this residential care facility for the chronically ill (RCF-CI) will continue to live in decent affordable supportive services enriched housing.	485,930	24 CFR §58.35(b)(1); (2); (3): 24 CFR §58.34(a)(4)
Larkin Street – Assisted Care, 129 Hyde Street	Supportive Services and Operating Subsidies	12 very low-income residents living with HIV/AIDS at this residential care facility for the chronically ill (RCF-CI) will continue to live in decent affordable supportive services enriched housing.	371,503	24 CFR §58.35(b)(1); (2); (3): 24 CFR §58.34(a)(4)
Operating Funding Available	Operating Costs	Funding available for operating costs of facilities for person with HIV/AIDS for the purpose of providing decent affordable housing (an estimated 10 beds).	50,000	24 CFR §58.35(b)(1); (2); (3): 24 CFR §58.34(a)(4)

TABLE II – H - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM GRANTS

SUBTOTAL: $7,996,012
LEVEL OF ENVIRONMENTAL REVIEW:

Exempt Activities 24 CFR §58.34

(a)(3) Administrative and management activities

(a)(4) Public Services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare

Categorical Exclusions 24 CFR §58.35(b)

(1) Tenant-based rental assistance;

(2). Supportive services including, but not limited to, health care, housing services, permanent housing placement, day care, nutritional services, short-term payments for rent/mortgage/utility costs, and assistance in gaining access to local, State, and Federal government benefits and services;

(3) Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies.

Name	Program Area	Description of Activity	Amount	Citation
Sponsors to be selected through RFP process	Project Sponsor Administrative Expenses	Sponsors of Tenant-Based Rental Assistance and Housing Advocacy Program	77,000	24 CFR §58.34(a)(3)
Catholic Charities of the Archdiocese of San Francisco, 180 Howard Street,	Project Sponsor Administrative Expenses	Sponsor of Leland House and Peter Claver Community	166,854	24 CFR §58.34(a)(3)
Maitri, 401 Duboce Street	Project Sponsor Administrative Expenses	Sponsor of Maitri	38,340	24 CFR §58.34(a)(3)
Dolores Street Community Services, 938 Valencia Street	Project Sponsor Administrative Expenses	Sponsor of Richard Cohen Residence	34,015	24 CFR §58.34(a)(3)
Larkin Street Youth Center	Project Sponsor Administrative Expenses	Sponsor of Larkin Street Assisted Care	25,354	24 CFR §58.34(a)(3)
Sponsors to be selected through RFP process	Project Sponsor Administrative Expenses	Sponsor of Operating Contracts	3,500	24 CFR §58.34(a)(3)
Mayor's Office of Housing, 1 South Van Ness Avenue	Grantee Administrative Expenses	Administration Costs	255,599	24 CFR §58.34(a)(3)

SOURCE DOCUMENTATION LIST

March 2012

City and County of San Francisco

1. City and County of San Francisco. **Programmatic Agreement by and among the City and County of San Francisco, the California State Historic Preservation Officer, and the Advisory Council on Historic Preservation Regarding Historic Properties Affected by Use of Revenue from the Department of Housing and Urban Development Part 58 Programs.** January 19, 2007.

2. City of San Francisco Planning Department. **San Francisco General Plan.** Internet Website: http://www.sf-planning.org/ftp/General_Plan/index.htm Accessed March 26, 2012.

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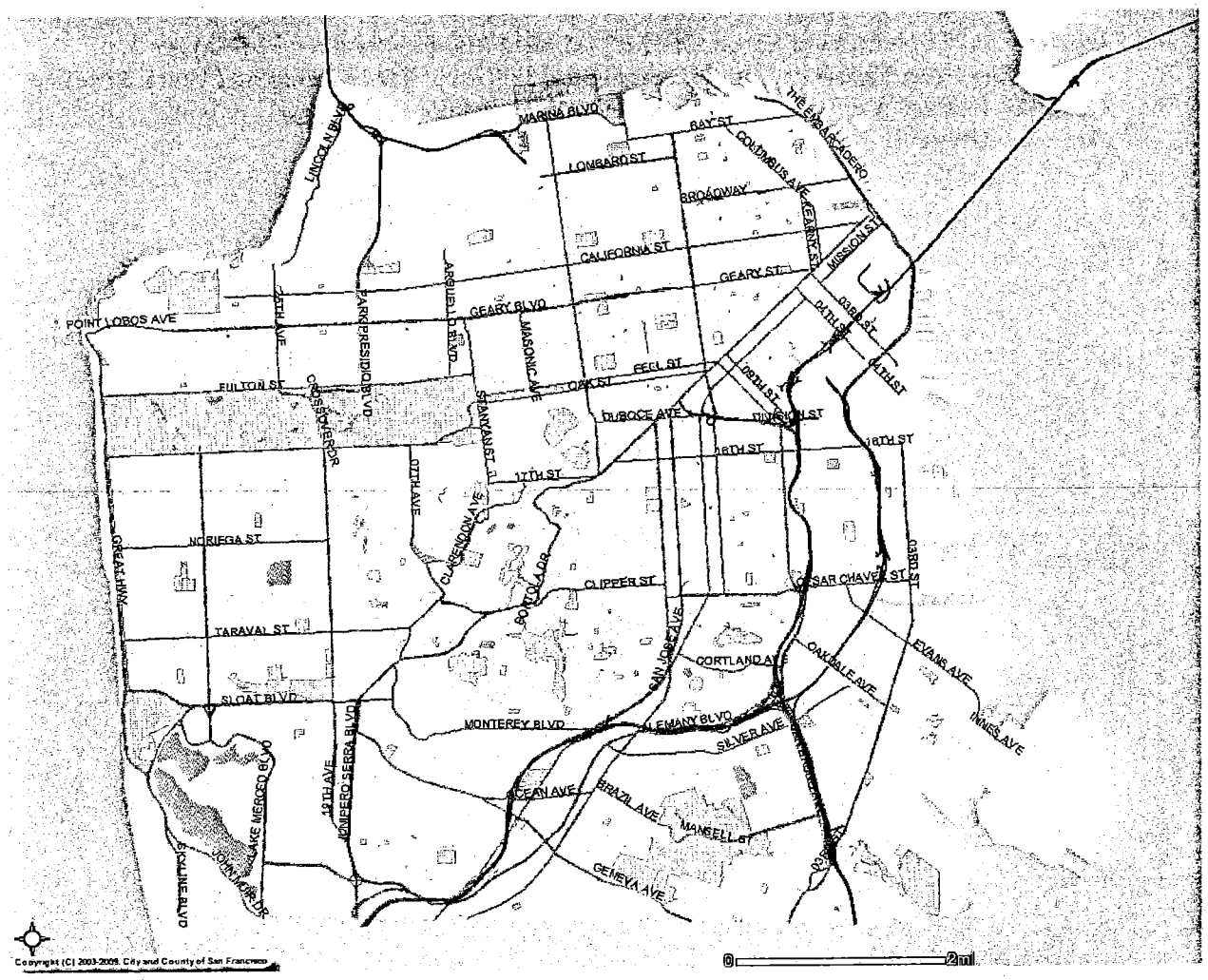
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OFFICE OF THE MAYOR
SAN FRANCISCO

EDWIN M. LEE
MAYOR

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2012 APR 17 PM 4:15
BY

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Mayor Edwin M. Lee
RE: Apply For and Accept and Expend – Community Development Block Grant– $17,734,214
DATE: April 17, 2012

Attached for introduction to the Board of Supervisors is the resolution approving the FY2012-2013 Community Development Block Grant (CDBG) Program; authorizing the Mayor, on behalf of the City and County of San Francisco, to apply for, accept, and expend the City's FY2012-2013 Community Development Block Grant Program entitlement from the U.S. Department of Housing and Urban Development (HUD) in the amount of $16,204,214 and to expend Program Income in the amount of $1,530,000.

I request that this item be calendared in Budget and Finance Sub-Committee.

Should you have any questions, please contact Jason Elliott (415) 554-5105.

1 DR. CARLTON B. GOODLETT PLACE, ROOM 200
SAN FRANCISCO, CALIFORNIA 94102-4681
TELEPHONE: (415) 554-6141

120384

File No. 120384

FORM SFEC-126:
NOTIFICATION OF CONTRACT APPROVAL

(S.F. Campaign and Governmental Conduct Code § 1.126)

City Elective Officer Information *(Please print clearly.)*	
Name of City elective officer(s): Members, Board of Supervisors	City elective office(s) held: Members, Board of Supervisors

Contractor Information *(Please print clearly.)*	
Name of contractor: **See attached list of contractors**	
Please list the names of (1) members of the contractor's board of directors; (2) the contractor's chief executive officer, chief financial officer and chief operating officer; (3) any person who has an ownership of 20 percent or more in the contractor; (4) any subcontractor listed in the bid or contract; and (5) any political committee sponsored or controlled by the contractor. ***Use additional pages as necessary.*** See attached	
Contractor address: See attached.	
Date that contract was approved: *(By the SF Board of Supervisors)*	Amount of contracts: $8,074,708
Describe the nature of the contract that was approved: Community Development block Grants to non-profit organizations to serve low and moderate income persons.	
Comments: Attached form includes requested information.	

This contract was approved by (check applicable):

☐ the City elective officer(s) identified on this form

☑ a board on which the City elective officer(s) serves: San Francisco Board of Supervisors
Print Name of Board

☐ the board of a state agency (Health Authority, Housing Authority Commission, Industrial Development Authority Board, Parking Authority, Redevelopment Agency Commission, Relocation Appeals Board, Treasure Island Development Authority) on which an appointee of the City elective officer(s) identified on this form sits

_____
Print Name of Board

Filer Information *(Please print clearly.)*	
Name of filer: Angela Calvillo, Clerk of the Board	Contact telephone number: (415) 554-5184
Address: City Hall, Room 244, 1 Dr. Carlton B. Goodlett Pl., San Francisco, CA 94102	E-mail: Board.of.Supervisors@sfgov.org

_____ _____
Signature of City Elective Officer (if submitted by City elective officer) Date Signed

_____ _____
Signature of Board Secretary or Clerk (if submitted by Board Secretary or Clerk) Date Signed

** Complete copy of document is located in File No. 120384