File No. 120381

Committee Item No. 3
Board Item No. _____

# COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

**Committee:** Budget and Finance Sub-Committee **Date:** May 2, 2012

**Board of Supervisors Meeting** **Date** _____

| Cmte | Board | |
|---|---|---|
| ☐ | ☐ | **Motion** |
| ☒ | ☐ | **Resolution** |
| ☐ | ☐ | **Ordinance** |
| ☐ | ☐ | **Legislative Digest** |
| ☐ | ☐ | **Budget & Legislative Analyst Report** |
| ☒ | ☐ | **Ethics Form 126** |
| ☐ | ☐ | **Introduction Form (for hearings)** |
| ☐ | ☐ | **Department/Agency Cover Letter and/or Report** |
| ☐ | ☐ | **MOU** |
| ☒ | ☐ | **Grant Information Form** |
| ☒ | ☐ | **Grant Budget** |
| ☐ | ☐ | **Subcontract Budget** |
| ☐ | ☐ | **Contract/Agreement** |
| ☐ | ☐ | **Award Letter** |
| ☐ | ☐ | **Application** |

**OTHER** **(Use back side if additional space is needed)**

☐ ☐ _____
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**Completed by:** Victor Young **Date:** April 27, 2012
**Completed by:** Victor Young **Date:** _____

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.

FILE NO. 120381 RESOLUTION NO.

[Apply for, Accept, and Expend Grant - Housing Opportunities for Persons with AIDS Program - $12,180,724]

**Resolution approving the FY2012-2013 Housing Opportunities for Persons with AIDS (HOPWA) Program; and authorizing the Mayor, on behalf of the City and County of San Francisco to apply for, accept, and expend the City's FY2012-2013 HOPWA Program entitlement from the U.S. Department of Housing and Urban Development in the amount of $9,731,577 and to expend Program Income and Reprogrammed Funds in the amount of $2,449,147.**

WHEREAS, Under the AIDS Housing Opportunity Act, Subtitle D of Title VIII of the National Affordable Housing Act of 1990, Public Law Number 101-625, the City and County of San Francisco is eligible to apply for and receive funds from the Housing Opportunities for Persons with AIDS (HOPWA) Program; and

WHEREAS, The City and County of San Francisco anticipates receiving approximately $9,731,577 in 2012 HOPWA Program funds from HUD, and estimates approximately $25,000 in Program Income from previous HOPWA grants and $2,424,147 in HOPWA funds from previous years that have not been expended (Reprogrammed Funds), for a combined total of approximately $12,180,724; and

WHEREAS, The City and County of San Francisco is responsible for distributing a portion of the HOPWA funds to the County of Marin and the County of San Mateo as the lead agency for the San Francisco Eligible Metropolitan Statistical Area (EMSA); and

WHEREAS, The Mayor's Office of Housing (MOH) has prepared programs and a proposed Expenditure Schedule for FY2012-13 HOPWA funding, including the distributions to the County of Marin and the County of San Mateo, a copy of which is located in Board File No. 120381 (the "Expenditure Schedule"); and

WHEREAS, The proposed grant does not require an Annual Salary Ordinance amendment; and

WHEREAS, The funding agency (HUD) does not allow use of grant on indirect costs; and

WHEREAS, An Environmental Review Record has been prepared by the Mayor's Office of Housing (MOH) and approved by the Certifying Officer for the proposed projects and activities set forth in the Expenditure Schedule with the National Environmental Policy Act (NEPA) and other applicable statutes and authorities, in particular those cited in 24 CFR Part 58 §§5 and 6, a copy of which is located in Board File No. 120381; and

WHEREAS, The Certifying Officer shall follow the provisions of NEPA to confirm and ensure that all projects funded under the HOPWA Program are in compliance with applicable federal regulations and requirements; now, therefore, be it

RESOLVED, That the Mayor of the City and County of San Francisco is hereby authorized to apply for, accept, and expend the City's FY2012-2013 HOPWA Program entitlement grant from HUD and expend an estimated $25,000 in Program Income and $2,424,147 in Reprogrammed Funds, all in accordance with the purposes and goals for the funding as generally set forth in the 2010-14 Five Year Consolidated Plan and the Expenditure Schedule; and, be it

FURTHER RESOLVED, That the Board of Supervisors does hereby approve the purposes and goals for the FY2012-2013 HOPWA Program funding as set forth in the Expenditure Schedule, on file with the Clerk of the Board of Supervisors and incorporated herein by reference; and, be it

FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of indirect costs in the grant budget; and, be it

FURTHER RESOLVED, That the Mayor is hereby authorized to enter into and execute agreements between the City and County of San Francisco and the various agencies consistent with the FY2012-2013 HOPWA Program and the Expenditure Schedule; and, be it

FURTHER RESOLVED, That the Mayor is hereby authorized to submit documentation and certifications as may be requested or required by HUD, and to take such additional actions as may be required to apply for, accept and expend the FY2012-2013 HOPWA funds consistent with this Resolution and the goals of the FY2012-2013 HOPWA Program and all applicable legal requirements; and, be it

FURTHER RESOLVED, That all actions heretofore taken by the officers of the City with respect to the application for, or the acceptance or expenditure of, FY2012-2013 HOPWA funds are hereby approved, confirmed and ratified.

Recommended:

Olson Lee, Director

Approved:

Edwin M. Lee, Mayor

Ben Rosenfield, Controller

# MAYOR'S OFFICE OF HOUSING
## CITY AND COUNTY OF SAN FRANCISCO

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2012 APR 17 PM 4:10
RBC

EDWIN M. LEE
MAYOR

OLSON LEE
DIRECTOR

**TO:** Angela Calvillo, Clerk of the Board of Supervisors

**FROM:** Gigi Whitley, Chief Financial Officer

**DATE:** April 13, 2012

**SUBJECT:** Accept and Expend Resolution

**GRANT TITLE:** Housing Opportunities for Persons with AIDS (HOPWA) Grant

Attached please find the original and 4 copies of each of the following:

_x_ Proposed resolution, signed

_x_ Grant information forms

_x_ Grant Expenditure Schedules

_NA_ Grant Application

_NA_ Grant award letter from funding agency

_NA_ Grant Agreement

_x_ Other (Explain): Environmental Review Record

Departmental representative to receive a copy of the adopted Resolution:

**Name:** Benjamin McCloskey Phone: 701-5575
**Interoffice Mail Address:** 1 South Van Ness, 5th Floor
**Certified copy required:** No.

**File Number**: _____
(Provided by Clerk of Board of Supervisors)

## Grant Information Form
(Effective January 2000)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. **Grant Title:** Housing Opportunites for Persons with AIDS grant

2. **Department:** Mayor's Office of Housing

3. **Contact Person:** Gigi Whitley Telephone: 415-701-5562

4. **Grant Approval Status (check one):**

[ ] Approved by funding agency [X ] Not yet approved

5. **Amount of Grant Funding Approved or Applied for**: $9,731,577 plus an estimated $25,000 in program income and $2,424,147 in reprogrammed funds

6a. **Matching Funds Required:** NA
b. **Source(s) of matching funds (if applicable):**

7a. **Grant Source Agency:** U.S. Department of Housing and Urban Development (HUD)
b. **Grant Pass-Through Agency (if applicable):**

8. **Proposed Grant Project Summary:** Proposed Expenditure Schedule is attached.

9. **Grant Project Schedule, as allowed in approval documents, or as proposed:**

Start-Date: July 1, 2012 End-Date: June 30, 2017

10. **Number of new positions created and funded:** 0

11. **If new positions are created, explain the disposition of employees once the grant ends?** N/A

12a. **Amount budgeted for contractual services:** 0

b. **Will contractual services be put out to bid?** N/A

c. **If so, will contract services help to further the goals of the department's MBE/WBE requirements?** N/A

d. **Is this likely to be a one-time or ongoing request for contracting out?** N/A

13a. **Does the budget include indirect costs?** [ ] Yes [X] No

b1. **If yes, how much? $**
b2. **How was the amount calculated?**

**c. If no, why are indirect costs not included?**

[ ] Not allowed by granting agency [ ] To maximize use of grant funds on direct services
[X] Other (please explain): HUD allows up to 3% of the grant to be used for administrative expenses

**14. Any other significant grant requirements or comments:**

****Disability Access Checklist*****

15. This Grant is intended for activities at (check all that apply):

| | | |
|---|---|---|
| [ ] Existing Site(s) | [ ] Existing Structure(s) | [ ] Existing Program(s) or Service(s) |
| [ ] Rehabilitated Site(s) | [ ] Rehabilitated Structure(s) | [ ] New Program(s) or Service(s) |
| [ ] New Site(s) | [ ] New Structure(s) | |

16. The Departmental ADA Coordinator and/or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local access laws and regulations and will allow the full inclusion of persons with disabilities, or will require unreasonable hardship exceptions, as described in the comments section:

Comments: As housing development projects are identified, ADA review is part of the selection and monitoring process.

Departmental or Mayor's Office of Disability Reviewer:_____
(Name)

Date Reviewed:_____

Department Approval: Olson Lee Director
(Name) (Title)

(Signature)

## *HOPWA Program Proposed Expenditure Schedule 2012-13*

| Activity Name and Location | Program Description | 2012-2013 Budget |
|---|---|---|
| | **I. SAN FRANCISCO** | |
| **A. Capital Projects** | | |
| 1. Capital Funding Available | Funding available for new construction, acquisition, rehabilitation and/or repair of facilities for the purpose of providing decent affordable housing for persons with HIV/AIDS (an estimated 125 units/beds) | $2,973,022 |
| | **Subtotal** | **$2,973,022** |
| **B. Rental Assistance Program** | | |
| 1. Tenant-Based Rental Assistance – Scattered sites | 280 very low-income persons living with HIV/AIDS will be assisted with on-going (monthly) housing subsidies for the purpose of providing decent affordable housing. | $3,190,000 |
| 2. Housing Advocacy Program | 280 very low-income persons living with HIV/AIDS will be assisted with pre- and post-placement housing advocacy services for the purpose of obtaining and maintaining decent affordable housing. | $248,000 |
| | **Subtotal** | **$3,438,000** |
| **C. Supportive Services and Operating Subsidies** | | |
| 1. Leland House 141 Leland Avenue | 45 very low-income residents living with HIV/AIDS at this Residential Care Facility for the Chronically Ill (RCF-CI) will continue to live in decent affordable supportive services enriched housing. | $1,732,294 |
| 2. Peter Claver Community 1340 Golden Gate Avenue | 32 very low-income residents living with HIV/AIDS at this RCF-CI will continue to live in decent affordable supportive services enriched housing. | $802,997 |
| 3. Maitri 401 Duboce Street | 14 very low-income residents living with HIV/AIDS at this RCF-CI will continue to live in decent affordable supportive services enriched housing. | $514,626 |
| 4. Richard Cohen Residence 220 Dolores Street | 10 very low-income residents living with HIV/AIDS at this RCF-CI will continue to live in decent affordable supportive services enriched housing. | $485,930 |
| 5. Larkin Street – Assisted Care 129 Hyde Street | 12 very low-income residents living with HIV/AIDS at this RCF-CI will continue to live in decent affordable supportive services enriched housing. | $371,503 |
| | **Subtotal** | **$3,907,350** |
| **D. Operating Costs** | | |
| 1. Operating Funding Available | Funding available for operating costs of facilities for persons with HIV/AIDS for the purpose of providing decent affordable housing (an estimated 10 beds) | $50,000 |
| | **Subtotal** | **$50,000** |

## *HOPWA Program Proposed Expenditure Schedule 2012-13*

| Activity Name and Location | Program Description | 2012-2013 Budget |
|---|---|---|
| **E. Project Sponsor Administrative Expenses** (Limited to 7% of awarded funds) | | |
| 1. Sponsors to be selected through RFP process. | Sponsors of Tenant-Based Rental Assistance and Housing Advocacy Programs. | $77,000 |
| 2. Catholic Charities of the Archdiocese of San Francisco 180 Howard Street, Suite 100 | Sponsor of Leland House and Peter Claver Community. | $166,854 |
| 3. Maitri 401 Duboce Street | Sponsor of Maitri. | $38,430 |
| 4. Dolores Street Community Services 938 Valencia Street | Sponsor of Richard Cohen Residence. | $34,015 |
| 5. Larkin Street Youth Center 1044 Larkin Street | Sponsor of Larkin Street—Assisted Care. | $25,354 |
| 6. Sponsor(s) to be selected through RFP process | Sponsor(s) of Operating Contracts | $3,500 |
| | **Subtotal** | **$345,153** |
| **F. Grantee Administrative Expenses** | | |
| Mayor's Office of Housing 1 South Van Ness Avenue | Grantees are limited to 3% of awarded funds for administration costs. | $255,599 |
| | **Subtotal** | **$255,599** |
| | **Total – San Francisco** | **$10,969,124** |
| | **II. SAN MATEO COUNTY** | |
| **A. Rental Assistance Program** | | |
| 1. Housing Assistance Program Scattered Sites in San Mateo | 210 very low-income persons living with HIV/AIDS will be assisted with short-term housing subsidies for the purpose of providing decent affordable housing. | $272,719 |
| 2. Housing Assistance Services 2686 Spring Street, Redwood City | 210 very low-income persons living with HIV/AIDS will be assisted with pre- and post-placement housing advocacy services for the purpose of obtaining and maintaining decent affordable housing. | $277,325 |
| 3. Housing Assistance Services 2686 Spring Street, Redwood City | 20 very low-income persons living with HIV/AIDS will be provided with HUD-defined move-in costs (e.g., deposits) for the purpose of obtaining decent affordable housing. | $40,000 |
| | **Subtotal** | **$590,044** |
| **B. Supportive Services** | | |
| 1. Case Management: San Mateo Co. STD/HIV Program 225 37th Avenue, San Mateo | 150 very low-income persons living with HIV/AIDS will have access to comprehensive case management and community based services for the purpose of creating suitable living environments and avoiding | $117,104 |

## *HOPWA Program Proposed Expenditure Schedule 2012-13*

| Activity Name and Location | Program Description | 2012-2013 Budget |
|---|---|---|
| | homelessness. | |
| 2. Benefits Counseling: San Mateo Co. STD/HIV Program<br>225 37th Avenue, San Mateo | 225 very low-income persons living with HIV/AIDS will have access to benefits counseling services for the purpose of creating suitable living environments. | $95,987 |
| | **Subtotal** | **$213,091** |
| **C. Project Sponsor Administrative Expenses** (Limited to 7% of awarded funds) | | |
| 1. Mental Health Association of San Mateo<br>2686 Spring Street, Redwood City | Sponsor of Housing Assistance Program and related Supportive Services. | $41,303 |
| 2. San Mateo Co. STD/HIV Program<br>225 37th Avenue, San Mateo | Sponsor of case management and benefits counseling program. | $3,245 |
| | **Subtotal** | **$44,548** |
| **D. Grantee Administrative Expenses** | | |
| San Mateo County AIDS Program<br>225 37th Avenue, San Mateo | Grantees are limited to 3% of awarded funds for administration costs. | $26,217 |
| | **Subtotal** | **$26,217** |
| | **Total – San Mateo County** | **$873,900** |
| | **III. MARIN COUNTY** | |
| **A. Rental Assistance Program** | | |
| Long-term Rental Assistance<br>Scattered Sites in Marin County | 30 very low-income persons living with HIV/AIDS will be assisted with on-going (monthly) housing subsidies for the purpose of providing decent affordable housing. | $304,640 |
| | **Subtotal** | **$304,640** |
| **B. Project Sponsor Administrative Expenses** (Limited to 7% of awarded funds) | | |
| Marin Housing Authority<br>4020 Civic Center Drive, San Rafael | Sponsor of Long-term Rental Assistance Program. | $22,929 |
| | **Subtotal** | **$22,929** |
| **C. Grantee Administrative Expenses** | | |
| County of Marin<br>3501 Civic Center Drive, San Rafael | Grantees are limited to 3% of awarded funds for administration costs. | $10,131 |
| | **Subtotal** | **$10,131** |
| | **Total – Marin County** | **$337,700** |
| | **Grand Total – San Francisco EMSA** | **$12,180,724** |

MAYOR'S OFFICE OF HOUSING
CITY AND COUNTY OF SAN FRANCISCO
LEVEL OF ENVIRONMENTAL REVIEW (2011)

**Grant number, Project Name / Description PROJECT NAME:**

2012 CDBG Program Administration; Capital Projects; Economic Development and Microenterprise Assistance; Workforce Development; Emergency Shelter Grants; Planning and Capacity Building; Public Services, and Housing Opportunities for Persons with AIDS.

**AMOUNT: $20,359,768**

**DESCRIPTION:** The project consists of overall non-construction costs for the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG) HOME Investment Partnership (HOME) and Housing Opportunities for Persons with AIDS (HOPWA) Programs.

The resources of the CDBG program will be used by the City and County of San Francisco to develop flexible, locally designed community development strategies to address the program's primary objective, which is the development of viable urban communities. San Francisco's CDBG program revitalizes neighborhoods by funding local programs that develops workforces, economic development, housing and improved community facilities and services.

The San Francisco ESG program will improve the quality of existing emergency shelters for the homeless; provide additional emergency shelters; help meet the costs of operating emergency shelters; and provide essential social services to homeless individuals. The program also funds preventive programs and activities that will reduce the number of people who become homeless

The City and County will use HOME funds for rehabilitation, new construction, acquisition of affordable housing and tenant-based rental assistance

HOPWA program funds will be used to prevent homelessness of persons with HIV/AIDS and to meet the housing needs of persons with HIV/AIDS, including lease/rental assistance, shared housing arrangements, apartments, single room occupancy (SRO) dwellings and community residences. Supportive services may also be included in the program.

All costs addressed in this Level of Environmental Review are limited to non-construction activities. These costs include but are not limited to Architectural, Design and Engineering Services for Capital Projects; Program Administration; Housing Program Administration; Technical Assistance; Planning, and Public Services including but not limited to: vocational training, legal, fair housing, children's and health services, business and educational counseling programs for low/moderate income households and qualifying businesses. The project also includes Community Economic Development activities that lead to the employment of low-income persons. A large number of sub-recipient organizations as well as City agencies are involved in the listed activities. (See attached Table 2.)

**LEVEL OF ENVIRONMENTAL REVIEW DETERMINATION** – The activities of this project are all either Exempt Activities per 24 CFR §58.34 or Categorically Excluded not subject to 24 CFR §58.5 per 24 CFR § 58.35. (See attached Table 2).

**DATE**: March 29, 2012

## STATUTES and REGULATIONS listed at 24 CFR 58.6

### FLOOD DISASTER PROTECTION ACT

1. Does the project involve the acquisition, construction or rehabilitation of structures buildings or mobile homes?

☒ No; flood insurance is not required. **(The review of this factor is completed.)**

☐ Yes; continue.

2. Is the structure(s) or part of the structure(s) located in a FEMA designated Special Flood Hazard Area?

☐ No. Source Document: None of the projects is located in a floodplain per FEMA maps. FEMA has not mapped or identified flood hazard areas within the City and County of San Francisco. http://www.msc.fema.gov

Source Documents
http://msc.fema.gov/webapp/wcs/stores/servlet/MapSearchResult?storeId=10001&catalogId=10001&langId=-1&userType=G&panelIDs=&Type=pbp&nonprinted=&unmapped=UNMAPPED_060298|060298|SAN+FRANCISCO%2CCTY%2FSAN+FRANCISC Site last accessed on March 26. 2012.

**City and County of San Francisco Interim Floodplain Map.** Internet Web Site: http://sfgsa.org/index.aspx?page=828. Accessed on March 26, 2012.

**(The review of this factor is completed).**

☐ Yes; Source Document: _____
If yes, proceed to Question 3.

3. Is the community participating in the National Insurance Program (or has less than one year passed since FEMA notification of Special Flood Hazards)?

☐ Yes (Flood Insurance under the National Flood Insurance Program must be obtained and maintained for the economic life of the project, in the amount of the total project cost. A copy of the flood insurance policy declaration must be kept on file).

☐ No (Federal assistance may not be used in the Special Flood Hazards Area).

**(The review of this factor is completed)**

### COASTAL BARRIERS RESOURCES ACT

1. Is the project located in a coastal barrier resource area? (See www.fema.gov/nfip/cobra.shtm.)

☒ No. The City and County of San Francisco is not listed in the Coastal Barrier Resource System and no maps of the area are maintained by FEMA. If project activities take place in the San Francisco Bay conservation Zone, they will be in pre-existing, licensed facilities. Source Documentation: **Coastal Zone Management Act of 1972**, as amended through Public Law 109-58, the Energy Policy Act of
2005. 16 USC Sections 1451 - 1465

**(The review of this element is completed).**

☐ Yes - **Federal assistance may not be used in such an area.**

**AIRPORT RUNWAY CLEAR ZONES AND CLEAR ZONES DISCLOSURES**

**1.** Does the project involve the sale or acquisition of existing property within a Civil Airport's Runway Clear Zone, Approach Protection Zone or a Military Installation's Clear Zone?

☒No; the City and County of San Francisco does not lie within an Airport Clear Zone or Accident Potential Zone. Source Documentation – San Francisco International Airport Master Plan. Adopted 1992. Project complies with 24 CFR 51.303(a)(3).

Project complies with 24 CFR 51.303(a)(3).

☐ Yes; **Disclosure statement must be provided** to buyer and a copy of the signed disclosure must be maintained in this Environmental Review Record.

| | | |
|---|---|---|
| Eugene T. Flannery | Eugene T. Flannery | March 29, 2012 |
| Preparer Name | Preparer Signature | Date |
| Brian Cheu,<br>Director of Community Development<br>Division, Mayor's Office of Housing | | March 30, 2012 |
| Responsible Entity Official Name | Signature | Date |

**TABLE I**
**SUMMARY OF LEVEL OF REVIEW BY PROGRAM AREA**

| PROGRAMS | ACTIVITIES | ALLOCATION | LEVEL OF FEDERAL ENVIRONMENTAL REVIEW DETERMINATION |
|---|---|---|---|
| **ADMINISTRATION – Table II A** | Salaries and Overhead, Department Telecom Information Systems for MOH, Environmental Review – MOH, Controller for MOH, Planning Dept for MOH, City Attorney for MOH, IT/Data Processing, Salaries and Overhead, Planning Dept for MOH, IT/Data Processing - MOH. | $3,596,885 | Exempt per 24 CFR §58.34(a)(3) – Administrative and management activities |
| **NON-HOUSING CAPITAL PROJECTS AND PUBLIC SPACE IMPROVEMENTS – TABLE II B** | Fund non-construction costs for capital and public space improvement projects including architectural, design and engineering services. Site-specific environmental reviews will be completed prior to entering into Grant Agreements. | $192,700 | Exempt per 24 CFR §58.34(a)(1) - Environmental and other studies, resource identification and the development of plans and strategies;<br><br>Exempt per 24 CFR §58.34(a)(2) - Information and financial services;<br><br>Exempt per 24 CFR §58.34.34(a)(8) - Engineering and Design Costs. |
| **HOUSING PROGRAM GRANTS TABLE II C** | Funding for administrative and management costs for non-profit agencies to develop and rehabilitate single and multi-family housing units for low-income persons. | $582,671 | Exempt per 24 CFR §58.34(a)(8 - Engineering and Design Costs<br><br>Categorically Excluded per 24 CFR §58.35(b)(6) Affordable housing pre-development costs including legal, consulting, developer and other costs related to obtaining site options, project financing, administrative costs and fees for loan commitments, zoning approvals, and other related activities which do not have a physical impact. |

| TABLE I<br>SUMMARY OF LEVEL OF REVIEW BY PROGRAM AREA | | | |
|---|---|---|---|
| **PROGRAMS** | **ACTIVITIES** | **ALLOCATION** | **LEVEL OF FEDERAL ENVIRONMENTAL REVIEW DETERMINATION** |
| **ECONOMIC DEVELOPMENT & MICROENTERPRISE ASSISTANCE– TABLE II D** | Fund community economic development activities to support job creation and employment for low-income persons. Provide technical assistance to small businesses for soft costs such as training and loan support. | $1,281,000 | Exempt per 24 CFR §58.34(a)(2) Information and Financial Services<br><br>Exempt per 24 CFR §58.34(a)(9) Technical Assistance and Training<br><br>Categorically Excluded per 24 CFR §58.35(b)(4) Economic Development Activities, including but not limited to, equipment purchase, inventory financing, interest subsidy, operating expenses and similar costs not associated with construction or expansion of existing operations. |
| **PLANNING AND CAPACITY BUILDING ACTIVITIES – TABLE II E** | Funding to support neighborhood planning and capacity building activities. | $216,000 | Exempt per 24 CFR §58.34(a)(1): Environmental and other studies, resource identification and the development of plans and strategies. |

| TABLE I<br>SUMMARY OF LEVEL OF REVIEW BY PROGRAM AREA | | | |
|---|---|---|---|
| **PROGRAMS** | **ACTIVITIES** | **ALLOCATION** | **LEVEL OF FEDERAL ENVIRONMENTAL REVIEW DETERMINATION** |
| **PUBLIC SERVICES TABLE II F** | Fund direct services for low and moderate-income persons. | $4,998,500 | Exempt per 24 CFR §58.34(a)(4) - Public Services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs. |
| **WORKFORCE DEVELOPMENT TABLE II G** | Occupational skills training, Job Readiness Services, Case Management and other advanced vocational training as well as One Stop Complementary Vocational Services, and Services for Limited English Proficiency Jobseekers. | $1,496,000 | Exempt per 24 CFR §58.34(a)(4)- Public services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs;<br><br>Categorically Excluded per 24 CFR §58.35(b)(2)- Supportive services including, but not limited to, health care, housing services, permanent housing placement, day care, nutritional services, short-term payments for rent/mortgage/utility costs, and assistance in gaining access to local, State, and Federal government benefits and services. |

| TABLE I<br>SUMMARY OF LEVEL OF REVIEW BY PROGRAM AREA | | | |
|---|---|---|---|
| **PROGRAMS** | **ACTIVITIES** | **ALLOCATION** | **LEVEL OF FEDERAL ENVIRONMENTAL REVIEW DETERMINATION** |
| **HOPWA TABLE II – H** | Rental Assistance Program, supportive services and operating subsidies, project sponsor administration expenses | $7,996,012 | Exempt Activities per 24 CFR §58.34(a)(3) Administrative and management activities<br><br>Exempt per 24 CFR §58.34(a)(4) Public Services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare<br><br>Categorically Exclueded per 24 CFR §58.35(b)(1) Tenant-based rental assistance;<br><br>Categorically Exclueded per 24 CFR §58.35(b)(2). Supportive services including, but not limited to, health care, housing services, permanent housing placement, day care, nutritional services, short-term payments for rent/mortgage/utility costs, and assistance in gaining access to local, State, and Federal government benefits and services;<br><br>Categorically Exclueded per 24 CFR §58.35(b)(3) Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies. |

| TABLE I<br>SUMMARY OF LEVEL OF REVIEW BY PROGRAM AREA | | | |
|---|---|---|---|
| **PROGRAMS** | **ACTIVITIES** | **ALLOCATION** | **LEVEL OF FEDERAL ENVIRONMENTAL REVIEW DETERMINATION** |
| | | $20,359,768.00 | |

**TABLE II – A – ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS**
**ADMINISTRATION (ADM) – GENERAL PROGRAM ADMINISTRATION**

Salaries and Overhead, Department Telecom Information Systems for MOH, Environmental Review – MOH, Controller for MOH, Planning Dept for MOH, City Attorney for MOH, IT/Data Processing, Salaries and Overhead, Planning Dept for MOH, IT/Data Processing - MOH.
SUBTOTAL: $3,596,885

LEVEL OF ENVIRONMENTAL REVIEW: 24 CFR §58.34(a)(3) - Exempt activities - Administrative and Management Activities

| NAME | AMOUNT |
|---|---|
| HMIS | $1,197 |
| ESG | $191,392 |
| CDBG | $3,404,296 |
| Subtotal | $3,596,885.00 |

## TABLE II – B
## ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
### Non-Housing Capital Projects and Public Space Improvements

Funding for non-construction costs for Public Facilities and Improvements including Neighborhood Facilities, Community Centers, Child Care Centers, Employment Centers, Health Facilities, Play Areas, Vocational Learning Centers, Day and Residential Treatment Centers. For those activities which include construction, the dollar amount allocated to the program activity represents approximately 10 percent of the total project cost, which is an estimate of the cost of non-construction costs. The actual amount of non-construction costs may vary slightly from the estimate. Construction costs, if any, have not yet been cleared for the project activities identified in this Table II – B. No funds for construction activities under this CDBG allocation may be expended or committed until such time as an Environmental Review Record has been prepared for the project activities.

Subtotal: $192,700

LEVEL OF ENVIRONMENTAL REVIEW: Exempt Activities –
24 CFR §58.34 (a)
1. Environmental and other studies, resource identification and the development of plans and strategies;
8. Engineering or design costs;
9. Technical assistance and training;

| Subrecipient and Site Address | Amount | Project Activity | Level of Review |
|---|---|---|---|
| Board of Trustees of the Glide Foundation<br>434 Ellis Street, 94102 | $6,500 | ADA-Compliant Restroom, Classroom Sink and Drinking Fountain Installation Project | §58.34(a)(1);<br>§58.34.34(a)(8) |
| Boys & Girls Clubs of San Francisco<br>163 London Street, 94112 | $8,000 | Replace boiler and reroute rain water leader in community youth facility. | §58.34(a)(1);<br>§58.34.34(a)(8) |
| Central City Hospitality House<br>146 Leavenworth Street, 94102 | $10,000 | Structural improvements to exterior concrete walls at facility primarily serving homeless men. | §58.34(a)(1);<br>§58.34.34(a)(8) |
| Community Design Center<br>5 Thomas Mellon Circle, Ste. 128, 94134 | $30,000 | Owner representative services for MOH Capital or Public Space Improvement grantees. | §58.34(a)(1);<br>§58.34.34(a)(8);<br>§58.34(a)(9) |
| Donaldina Cameron House<br>920 Sacramento Street, 94108 | $10,000 | Install subflooring and marmoleum flooring in multipurpose neighborhood center serving Asian children, youth and adults | §58.34(a)(1);<br>§58.34.34(a)(8) |
| Maitri Compassionate Care<br>401 Duboce Street, 94117 | $15,000 | HVAC improvements to facility serving people ( 50 annually) with AIDS/HIV. | §58.34(a)(1);<br>§58.34.34(a)(8) |
| Nihonmachi Legal Outreach<br>1121 Mission Street, 94103 | $2,000 | HVAC facilities upgrade of recently acquired permanent facility for API Legal Outreach in the SOMA. | §58.34(a)(1);<br>§58.34.34(a)(8) |
| Northern California Community Loan Fund<br>870 Market Street, Ste. 667, 94102 | $65,000 | Asset management for CDBG eligible facilities owned by nonprofits. | §58.34(a)(1);<br>§58.34.34(a)(8);<br>§58.34(a)(9) |
| Opportunity Impact (dba Collective Impact)<br>1050 McAllister Street, 94115 | $9,900 | Tenant improvements to neighborhood facility serving transitional age youth, youth and seniors | §58.34(a)(1);<br>§58.34.34(a)(8) |
| Renaissance Entrepreneurship Center<br>275 5th Street, 94103 | $3,200 | Install HVAC control system and Carbon Monoxide monitoring system in Economic Development Center. | §58.34(a)(1);<br>§58.34.34(a)(8) |

## TABLE II – B
## ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
### Non-Housing Capital Projects and Public Space Improvements

Funding for non-construction costs for Public Facilities and Improvements including Neighborhood Facilities, Community Centers, Child Care Centers, Employment Centers, Health Facilities, Play Areas, Vocational Learning Centers, Day and Residential Treatment Centers. For those activities which include construction, the dollar amount allocated to the program activity represents approximately 10 percent of the total project cost, which is an estimate of the cost of non-construction costs. The actual amount of non-construction costs may vary slightly from the estimate. Construction costs, if any, have not yet been cleared for the project activities identified in this Table II – B. No funds for construction activities under this CDBG allocation may be expended or committed until such time as an Environmental Review Record has been prepared for the project activities.

Subtotal: $192,700

LEVEL OF ENVIRONMENTAL REVIEW: Exempt Activities –
24 CFR §58.34 (a)
1. Environmental and other studies, resource identification and the development of plans and strategies;
8. Engineering or design costs;
9. Technical assistance and training;

| Subrecipient and Site Address | Amount | Project Activity | Level of Review |
|---|---|---|---|
| Renaissance Entrepreneurship Center<br>275 5th Street, 94103 | $1,600 | Install stairwell safety measure and replace building doors in Economic Development Center. | §58.34(a)(1);<br>§58.34.34(a)(8) |
| San Francisco Child Abuse Prevention Center<br>3450 Third Street, 94124 | $11,000 | Build a therapeutic play space in support of the services of the Children's Advocacy Center of San Francisco and the Center for Youth Wellness. | §58.34(a)(1);<br>§58.34.34(a)(8) |
| West Bay Local Development Corporation<br>1290 Filmore Street, 94115 | $9,000 | Upgrade commercial kitchen fixtures in community facility providing meeting space for community non-profits groups. | §58.34(a)(1);<br>§58.34.34(a)(8) |
| YMCA Of San Francisco<br>1011 Garfield Street, 94112 | $7,500 | Expand preschool opportunities utilizing the Lutheran Church of Our Savior Preschool facility at 1011 Garfield Street | §58.34(a)(1);<br>§58.34.34(a)(8) |
| Friends of the Urban Forest<br>Various Locations | $4,000 | Planting of 270 trees in Bayview Hunters Point, Excelsior, Portola and Vis Valley communities | §58.34(a)(1);<br>§58.34.34(a)(8) |

## TABLE II – C - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
## HOUSING PROGRAM GRANTS

SUBTOTAL: $582,671
LEVEL OF ENVIRONMENTAL REVIEW:

Exempt Activities: 24 CFR 58.34(a)(1): Environmental and other studies, resource identification and the development of plans and strategies

Exempt Activities: 24 CFR §58.34(a)(8) - Engineering and Design Costs

Categorical Exclusions: 24 CFR §58.35(b)(6) Affordable housing pre-development costs including legal, consulting, developer and other costs related to obtaining site options, project financing, administrative costs and fees for loan commitments, zoning approvals, and other related activities which do not have a physical impact.

| Name | Description of Activity | Amount | Citation |
|---|---|---|---|
| Asian Neighborhood Design, 1245 Howard Street, 94103 | Design technical assistance to support rehabilitation of affordable housing | $50,000 | 24 CFR §58.34(a)(1) and (a)(8) |
| Bernal Heights Neighborhood Center, 374 Moultrie Street,94110 | Project management activities associated with rehabilitation of affordable housing | $38,000 | 24 CFR §58.35(b)(6) |
| Bernal Heights Neighborhood Center, 3554 17th Street, 94110 | Project management activities associated with rehabilitation of affordable housing | $17,200 | 24 CFR §58.35(b)(6) |
| Bernal Heights Neighborhood Center, 195 Woolsey Street, 94134 | Project management activities associated with rehabilitation of affordable housing | $16,899 | 24 CFR §58.35(b)(6) |
| Bernal Heights Neighborhood Center, 3101 Mission Street, 94110 | Project management activities associated with rehabilitation of affordable housing | $63,900 | 24 CFR §58.35(b)(6) |
| Chinatown Community Development Center, 585 Geary Street, 94102 | Project management activities associated with rehabilitation of affordable housing | $41,000 | 24 CFR §58.35(b)(6) |
| Chinatown Community Development Center, 1204 Mason Street, 94133 | Project management activities associated with rehabilitation of affordable housing | $41,000 | 24 CFR §58.35(b)(6) |
| Chinatown Community Development Center, 940 Washington Street, 94108 | Project management activities associated with rehabilitation of affordable housing | $39,000 | 24 CFR §58.35(b)(6) |
| Community Housing Partnership, 835 O'Farrell Street, 94109 | Project management activities associated with rehabilitation of affordable housing | $27,882 | 24 CFR §58.35(b)(6) |
| Community Housing Partnership, 1000 Market Street, 94102 | Project management activities associated with rehabilitation of affordable housing | $47,320 | 24 CFR §58.35(b)(6) |
| Dolores Street Community Services, 1165 Treat Street, 94110 | Project management activities associated with rehabilitation of affordable housing | $32,470 | 24 CFR §58.35(b)(6) |

## TABLE II – C - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
## HOUSING PROGRAM GRANTS

SUBTOTAL: $582,671
LEVEL OF ENVIRONMENTAL REVIEW:

Exempt Activities: 24 CFR 58.34(a)(1): Environmental and other studies, resource identification and the development of plans and strategies

Exempt Activities: 24 CFR §58.34(a)(8) - Engineering and Design Costs

Categorical Exclusions: 24 CFR §58.35(b)(6) Affordable housing pre-development costs including legal, consulting, developer and other costs related to obtaining site options, project financing, administrative costs and fees for loan commitments, zoning approvals, and other related activities which do not have a physical impact.

| Name | Description of Activity | Amount | Citation |
|---|---|---|---|
| Mission Housing Development Corporation, 1601 Market Street, 94103 | Project management activities associated with rehabilitation of affordable housing | $35,000 | 24 CFR §58.35(b)(6) |
| Tenderloin Neighborhood Development Corporation, 201 Eddy Street, 94102 | Project management activities associated with rehabilitation of affordable housing | $50,000 | 24 CFR §58.35(b)(6) |
| Tenderloin Neighborhood Development Corporation, 201 Eddy Street, 94102 | Project management activities associated with rehabilitation of affordable housing | $83,000 | 24 CFR §58.35(b)(6) |

**TABLE II – D - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS**
**ECONOMIC DEVELOPMENT ACTIVITIES & MICROENTERPRISE ASSISTANCE**

**Fund community economic development activities to support job creation and employment for low-income persons. Provide technical assistance to small businesses for soft costs such as training and loan support.**

**SUBTOTAL: $1,281,000**
**LEVELS OF ENVIRONMENTAL REVIEW**

Exempt Activities

24 CFR §58.34(a)(2) Information and Financial Services

24 CFR §58.34(a)(9) Technical Assistance and Training

Categorical Exclusions not subject to 24 CFR §58.5.

24 CFR 58.35(b)(3) Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies, staff training and recruitment and other incidental costs;

24 CFR §58.35(b)(4) Economic Development Activities, including but not limited to, equipment purchase, inventory financing, interest subsidy, operating expenses and similar costs not associated with construction or expansion of existing operations.

| Subrecipient | Amount | Activity | Citation |
|---|---|---|---|
| CCSF Small Business Development Center | $140,000 | Entrepreneurial training, consultation, and support for businesses citywide with emphasis in the Chinatown and Mission neighborhoods Specialty restaurant program | 24 CFR §58.34(a)(9), 24 CFR 58.35(b)(3) |
| Community Center Project of S.F dba The San Francisco LGBT Community Center | $40,000 | Business technical assistance primarily for new and existing lesbians, gay, bisexual and transgender-owned micro-enterprises | 24 CFR §58.34(a)(9), 24 CFR 58.35(b)(3) |
| Community Initiatives/EAG | $63,000 | One-on-one assistance to businesses to economically stabilize and strengthen neighborhood business districts in the Excelsior | 24 CFR §58.34(a)(9), 24 CFR 58.35(b)(3) |
| Community Initiatives/PNSC | $63,000 | One-on-one assistance to businesses to economically stabilize and strengthen neighborhood business districts in the Portola | 24 CFR §58.34(a)(9), 24 CFR 58.35(b)(3) |

## TABLE II – D - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
## ECONOMIC DEVELOPMENT ACTIVITIES & MICROENTERPRISE ASSISTANCE

**Fund community economic development activities to support job creation and employment for low-income persons. Provide technical assistance to small businesses for soft costs such as training and loan support.**

**SUBTOTAL: $1,281,000**
**LEVELS OF ENVIRONMENTAL REVIEW**

Exempt Activities

24 CFR §58.34(a)(2) Information and Financial Services

24 CFR §58.34(a)(9) Technical Assistance and Training

Categorical Exclusions not subject to 24 CFR §58.5.

24 CFR 58.35(b)(3) Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies, staff training and recruitment and other incidental costs;

24 CFR §58.35(b)(4) Economic Development Activities, including but not limited to, equipment purchase, inventory financing, interest subsidy, operating expenses and similar costs not associated with construction or expansion of existing operations.

| Subrecipient | Amount | Activity | Citation |
|---|---|---|---|
| Japanese Community Youth Council (JCYC)/Japantown Task Force | $40,000 | One-on-one assistance to businesses to economically stabilize and strengthen neighborhood businesses primarily targeting small businesses and microenterprises in the Japantown commercial core area | 24 CFR §58.34(a)(9), 24 CFR 58.35(b)(3) |
| La Cocina | $50,000 | Commercial kitchen and business incubator that supports the development of microenterprises | 24 CFR §58.34(a)(9), 24 CFR 58.35(b)(3) |
| Mission Economic Development Agency | $125,000 | Business technical assistance program that provides a continuum of services in English and Spanish to support the growth and success of micro-enterprises | 24 CFR §58.34(a)(9), 24 CFR 58.35(b)(3) |

**TABLE II – D - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS**
**ECONOMIC DEVELOPMENT ACTIVITIES & MICROENTERPRISE ASSISTANCE**

**Fund community economic development activities to support job creation and employment for low-income persons. Provide technical assistance to small businesses for soft costs such as training and loan support.**

**SUBTOTAL: $1,281,000**
**LEVELS OF ENVIRONMENTAL REVIEW**

Exempt Activities

24 CFR §58.34(a)(2) Information and Financial Services

24 CFR §58.34(a)(9) Technical Assistance and Training

Categorical Exclusions not subject to 24 CFR §58.5.

24 CFR 58.35(b)(3) Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies, staff training and recruitment and other incidental costs;

24 CFR §58.35(b)(4) Economic Development Activities, including but not limited to, equipment purchase, inventory financing, interest subsidy, operating expenses and similar costs not associated with construction or expansion of existing operations.

| Subrecipient | Amount | Activity | Citation |
|---|---|---|---|
| North of Market Neighborhood Improvement Corp. | $70,000 | One-on-one assistance to businesses to economically stabilize and strengthen neighborhood businesses in the Tenderloin | 24 CFR §58.34(a)(9), 24 CFR 58.35(b)(3) |
| Ocean Avenue Association | $30,000 | One-on-one assistance to businesses to economically stabilize and strengthen neighborhood business districts in the Ocean Merced Ingleside | 24 CFR §58.34(a)(9), 24 CFR 58.35(b)(3) |
| Opportunity Fund Northern California | $50,000 | Increase access to capital services, primarily targeting low-income micro-entrepreneurs | 24 CFR §58.34(a)(9), 24 CFR 58.35(b)(3) |
| Renaissance Entrepreneurship Center | $100,000 | Entrepreneurial training, consultation, and support for women and men starting micro-enterprises | 24 CFR §58.34(a)(9), 24 CFR 58.35(b)(3) |

## TABLE II – D - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
## ECONOMIC DEVELOPMENT ACTIVITIES & MICROENTERPRISE ASSISTANCE

**Fund community economic development activities to support job creation and employment for low-income persons. Provide technical assistance to small businesses for soft costs such as training and loan support.**

**SUBTOTAL: $1,281,000**
**LEVELS OF ENVIRONMENTAL REVIEW**

Exempt Activities

24 CFR §58.34(a)(2) Information and Financial Services

24 CFR §58.34(a)(9) Technical Assistance and Training

Categorical Exclusions not subject to 24 CFR §58.5.

24 CFR 58.35(b)(3) Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies, staff training and recruitment and other incidental costs;

24 CFR §58.35(b)(4) Economic Development Activities, including but not limited to, equipment purchase, inventory financing, interest subsidy, operating expenses and similar costs not associated with construction or expansion of existing operations.

| Subrecipient | Amount | Activity | Citation |
|---|---|---|---|
| Renaissance Entrepreneurship Center | $140,000 | Entrepreneurial consultation, training, and support for small business owners and entrepreneurs primarily targeting the Bayview Hunters Point, Potrero Hilll and Visitacion Valley neighborhoods | 24 CFR §58.34(a)(9), 24 CFR 58.35(b)(3) |
| SF Made | $65,000 | Entrepreneurial consultation, training, and support for small business owners and entrepreneurs primarily targeting the eastern neighborhoods in the manufacturing sector | 24 CFR §58.34(a)(9), 24 CFR 58.35(b)(3) |
| South of Market Foundation | $100,000 | Entrepreneurial consultation, training, and support for small business owners and entrepreneurs located in the South of Market, Tenderloin and Western Addition neighborhoods | 24 CFR §58.34(a)(9), 24 CFR 58.35(b)(3) |

## TABLE II – D - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
## ECONOMIC DEVELOPMENT ACTIVITIES & MICROENTERPRISE ASSISTANCE

**Fund community economic development activities to support job creation and employment for low-income persons. Provide technical assistance to small businesses for soft costs such as training and loan support.**

**SUBTOTAL: $1,281,000**
**LEVELS OF ENVIRONMENTAL REVIEW**

Exempt Activities

24 CFR §58.34(a)(2) Information and Financial Services

24 CFR §58.34(a)(9) Technical Assistance and Training

Categorical Exclusions not subject to 24 CFR §58.5.

24 CFR 58.35(b)(3) Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies, staff training and recruitment and other incidental costs;

24 CFR §58.35(b)(4) Economic Development Activities, including but not limited to, equipment purchase, inventory financing, interest subsidy, operating expenses and similar costs not associated with construction or expansion of existing operations.

| Subrecipient | Amount | Activity | Citation |
|---|---|---|---|
| Southeast Asian Community Center | $120,000 | Entrepreneurial consultation and support for Asian and Pacific Islander small business owners | 24 CFR §58.34(a)(9), 24 CFR 58.35(b)(3) |
| Women's Initiative for Self Employment | $40,000 | Business technical assistance primarily for new and existing low-income women-owned micro-enterprises | 24 CFR §58.34(a)(9), 24 CFR 58.35(b)(3) |
| Wu Yee Children's Services | $45,000 | Business technical assistance primarily for new and existing child care providers | 24 CFR §58.34(a)(9), 24 CFR 58.35(b)(3) |

## TABLE II – E ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
## PLANNING AND CAPACITY BUILDING ACTIVITIES

Funding to support neighborhood planning and capacity building activities.

SUBTOTAL: $216,000.00
LEVEL OF ENVIRONMENTAL REVIEW:

Exempt Activities:

§58.34(a)(1): Environmental and other studies, resource identification and the development of plans and strategies.

| Name | AMOUNT | DESCRIPTION of Activity |
|---|---|---|
| Bernal Heights Neighborhood Center, 515 Cortland Avenue, 94110 | $20,000 | SF Day Labor Expansion Planning |
| Compasspoint Nonprofit Services, 731 Market Street, 94103 | $50,000 | Technical assistance, consultation and workshop vouchers for CDBG-funded agencies |
| HomeownershipSF, 275 5th Street, 94103 | $23,000 | Training and Capacity Building for Homebuyer Education Providers |
| Instituto Familiar de la Raza, 2919 Mission Street, 94110 | $10,000 | Collaborative Planning for Latino Family Services |
| Mercy Housing California, 94103 | $40,000 | Organizational capacity building to CDBG-funded organizations primarily serving Sunnydale public housing residents |
| Mission Asset Fund, 2301 Mission Street, 94110 | $20,000 | Capacity building to provide 28 community organizations with extensive technical assistance for the grant period; this cohort of partners is anticipated to make 3,500 matches, and track a collective total of 900 referrals |
| Renaissance Entrepreneurship Center, 275 5th Street, 94103 | $13,000 | Develop and implement volunteer business advisor program for low-income entrepreneurs |
| Richmond District Neighborhood Center, 741 30th Avenue, 94121 | $20,000 | Organizational capacity building for CDBG-funded neighborhood centers through participation in SF Neighborhood Centers Together, which offers training and peer support to Executive Directors. |
| San Francisco School Alliance, 1390 Market Street, 94102 | $20,000 | Organizational capacity building for community based organizations through participation in the FES Certification Program, which offers training and peer support to nonprofit benefits providers |
| | $216,000.00 | |

## TABLE II – F - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
## PUBLIC SERVICES

### SUB-TOTAL: $4,998,500

LEVEL OF ENVIRONMENTAL REVIEW: Exempt activities. §58.34(a)(4) Public Services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs.

| Subrecipient Name and Site Address | Program Area | Activity | Amount |
|---|---|---|---|
| Arab Cultural and Community Center<br>2 Plaza Street, 94116 | Community and Neighborhood Centers | Case management in immigration, health referrals, employment readiness services, domestic violence and other services | $50,000 |
| Asian Pacific American Community Center<br>2442 Bayshore Boulevard, 94134 | Community and Neighborhood Centers | Multiservices, including Information and Referrals primarily for low-income Asian Immigrants in Visitacion Valley and Bayview | $57,000 |
| Community Youth Center-San Francisco (CYC-SF)<br>1038 Post Street, 94109 | Community and Neighborhood Centers | Provide culturally competent and linguistically appropriate services to primarily Asian residents in the Bayview District | $50,000 |
| Donaldina Cameron House<br>920 Sacramento Street, 94108 | Community and Neighborhood Centers | Community Center providing ESL conversational classes and individualized support and resources for monolingual and limited English speaking immigrants, and 2) case management services for domestic violence victims | $50,000 |
| Filipino-American Development Foundation: Filipino Community Center<br>4681 Mission Street, 94112 | Community and Neighborhood Centers | Multiservices for Filipino Community | $70,000 |

## TABLE II – F - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
## PUBLIC SERVICES

### SUB-TOTAL: $4,998,500

LEVEL OF ENVIRONMENTAL REVIEW: Exempt activities. §58.34(a)(4) Public Services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs.

| Subrecipient Name and Site Address | Program Area | Activity | Amount |
|---|---|---|---|
| Hearing and Speech Center of Northern California<br>1234 Divisadero Street, 94115 | Community and Neighborhood Centers | Provide one on one or group counseling to adults and older adults with hearing loss, psychosocial support for isolation due to hearing loss, family support and advocacy | $38,000 |
| Samoan Community Development Center<br>2055 Sunnydale Avenue, Ste. 100, 94134 | Community and Neighborhood Centers | Case management, information, referral and translation services in nutrition, immigration and housing issues primarily targeting Samoan families in the Southeast sector | $40,000 |
| Vietnamese Community Center of SF<br>766 Geary Street, 94109 | Community and Neighborhood Centers | Information and referral and ESL instruction primarily for Vietnamese immigrants | $55,000 |
| Asian Women's Shelter<br>3543 18th Street, 94110 | Domestic Violence Services | Intensive case management, counseling, advocacy and emergency shelter services primarily for Asian and Pacific Islander battered women and their children | $102,000 |
| Gum Moon Residence Hall<br>940 Washington Street, 94108 | Domestic Violence Services | Transitional housing program for Asian immigrant domestic violence women | $55,000 |

## TABLE II – F - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
## PUBLIC SERVICES

### SUB-TOTAL: $4,998,500

LEVEL OF ENVIRONMENTAL REVIEW: Exempt activities. §58.34(a)(4) Public Services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs.

| Subrecipient Name and Site Address | Program Area | Activity | Amount |
|---|---|---|---|
| La Casa de las Madres<br>1663 Mission Street, Ste. 225, 94103 | Domestic Violence Services | Safe bednights, basic needs provision, and support to stabilize housing options, and DIC provides case management, planning, and follow-up services to stabilize lives | $150,000 |
| Mission Asset Fund<br>2301 Mission Street, Ste. 303, 94110 | Financial Education and Literacy | Provide financial education, coaching and access to peer lending circles (loans); and provide TA/support to train 3 partner agencies to implement the Lending Circles Model | $65,000 |
| Mission Economic Development Agency<br>2301 Mission Street, 94110 | Financial Education and Literacy | Provide financial education, counseling, and coaching services to enable clients to reach a broad continuum of financial goals | $35,000 |
| Mission SF Community Financial Center<br>3269 Mission Street, 94110 | Financial Education and Literacy | Financial services, including credit building loans and repair counseling, to reduce and eliminate barriers to asset-building for extremely low- and low-income asset poor individuals | $50,000 |
| Northeast Community Federal Credit Union<br>288 Jones Street, 94102 | Financial Education and Literacy | Financial services, including credit building and repair counseling, primarily for the un-banked population | $50,000 |
| Central City Hospitality House<br>146 Leavenworth Street | Homeless Services | Shelter beds for homeless men | $65,000 |

## TABLE II – F - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
## PUBLIC SERVICES

### SUB-TOTAL: $4,998,500

LEVEL OF ENVIRONMENTAL REVIEW: Exempt activities. §58.34(a)(4) Public Services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs.

| Subrecipient Name and Site Address | Program Area | Activity | Amount |
|---|---|---|---|
| Community Awareness & Treatment Services<br>1049 Howard Street, 94103 | Homeless Services | Shelter beds and services for homeless women | $50,000 |
| Compass Family Services<br>626 Polk Street, 94102 | Homeless Services | Shelter beds and services for families | $87,000 |
| Dolores Street Community Services<br>2909 24th Street, 94110 | Homeless Services | Shelter beds and case management services primarily for homeless men | $35,000 |
| Episcopal Community Services of SF<br>201 8th Street, 94103 | Homeless Services | Shelter beds for homeless men and women | $65,000 |
| Friendship House Association of American Indians<br>56 Julian Avenue,94103 | Homeless Services | Life skills and case management primarily for Native American adults | $42,000 |
| Hamilton Family Center, Inc<br>260 Golden Gate Avenue, 94102 | Homeless Services | Shelter beds and case management services primarily for families | $50,000 |
| Larkin Street Youth Services<br>869 Ellis Street, 94109 | Homeless Services | Shelter beds and services to homeless youth | $54,000 |
| Larkin Street Youth Services<br>1154 Sutter Street, 94109 | Homeless Services | Workforce readiness and employment program for transitional aged youth | $58,000 |
| Mission Neighborhood Health Center<br>165 Capp Street, 94110 | Homeless Services | Leadership development for Drop-in day shelter program. | $39,000 |
| Providence Foundation<br>4601 Third Street, 94124 | Homeless Services | Shelter beds and services for homeless persons | $45,000 |
| YMCA of San Francisco (Bayview)<br>2011 Jennings Street, 94124 | Homeless Services | Day shelter for homeless individuals | $50,000 |
| Asian, Inc.<br>1167 Mission Street, 4th Floor, 94103 | Homeownership Counseling | Pre- and Post-Purchase Homebuyer Education and Counseling | $50,000 |

## TABLE II – F - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
## PUBLIC SERVICES

### SUB-TOTAL: $4,998,500

LEVEL OF ENVIRONMENTAL REVIEW: Exempt activities. §58.34(a)(4) Public Services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs.

| Subrecipient Name and Site Address | Program Area | Activity | Amount |
|---|---|---|---|
| Community Center Project of S.F dba The San Francisco LGBT Community Center<br>1800 Market Street, 94102 | Homeownership Counseling | Pre-Purchase Homebuyer Education and Counseling | $50,000 |
| Mayor's Office of Housing - Homeownership Services in Bayview Hunters Point<br>1 South Van Ness Avenue, 5th Floor, 94103 | Homeownership Counseling | Pre- and post-purchase homebuyer education and counseling services, including foreclosure prevention | $60,000 |
| Mission Economic Development Agency<br>2301 Mission Street, 94110 | Homeownership Counseling | Pre- and Post-Purchase Homebuyer Education and Counseling | $155,000 |
| San Francisco Community Land Trust<br>55A Columbus Avenue, 94111 | Homeownership Counseling | Coop Education and Technical Assistance for Residents and Boards of Existing Coops | $36,000 |
| Bridge Housing Corporation | HOPE SF | Community building primarily for Potrero Terrace/Annex public housing residents | $155,000 |
| TURF Community Improvement Association, Inc | HOPE SF | Community building primarily for Sunnydale public housing residents | $40,000 |
| Visitacion Valley Family Resource Center | HOPE SF | On-site programming and services primarily for Sunnydale public housing residents | $35,000 |
| YMCA of San Francisco (Bayview) | HOPE SF | Service connection and community building primarily for Hunters View public housing residents | $235,000 |
| AIDS Legal Referral Panel of the SF Bay Area<br>1663 Mission Street, Ste. 500, 94103 | Legal Services | Legal services to low-income San Francisco residents, primarily those with HIV and/or AIDS. | $82,000 |

## TABLE II – F - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
## PUBLIC SERVICES

### SUB-TOTAL: $4,998,500

LEVEL OF ENVIRONMENTAL REVIEW: Exempt activities. §58.34(a)(4) Public Services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs.

| Subrecipient Name and Site Address | Program Area | Activity | Amount |
|---|---|---|---|
| Asian Law Caucus<br>55 Columbus Avenue, 94111 | Legal Services | Legal services for low-income San Francisco residents, primarily recent immigrants | $52,000 |
| Bay Area Legal Aid<br>1035 Market Street, 6th Floor, 94103 | Legal Services | Legal representation for low-income domestic violence victims living in San Francisco | $40,000 |
| Central American Resource Center (CARECEN)<br>3101 Mission Street, Ste. 101, 94110 | Legal Services | Legal Services for Immigrants | $80,000 |
| Dolores Street Community Services<br>938 Valencia Street, 94110 | Legal Services | Legal Services for Immigrants | $44,000 |
| Instituto Laboral de la Raza<br>2947 16th Street, 94103 | Legal Services | Legal services for low-income/immigrant workers | $60,000 |
| La Raza Centro Legal<br>474 Valencia Street, Ste. 295, 94103 | Legal Services | Legal Services for Immigrants | $50,000 |
| La Raza Community Resource Center<br>474 Valencia Street, 94103 | Legal Services | Legal Services for Immigrants | $80,000 |
| Nihonmachi Legal Outreach<br>1121 Mission Street, 94103 | Legal Services | Culturally and linguistically competent social and legal services primarily for the API community, including legal representation, counseling and referrals in a wide range of civil legal issues | $75,000 |
| Swords to Plowshares Veterans Rights Organization<br>1060 Howard Street, 94103 | Legal Services | Legal counseling and representation for veterans | $81,000 |
| AIDS Housing Alliance<br>350 Golden Gate Avenue, 94102 | Tenant Counseling/ Eviction Prevention | Homeless and eviction prevention services primarily for persons with HIV/AIDS | $150,000 |

## TABLE II – F - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
## PUBLIC SERVICES

### SUB-TOTAL: $4,998,500

LEVEL OF ENVIRONMENTAL REVIEW: Exempt activities. §58.34(a)(4) Public Services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs.

| Subrecipient Name and Site Address | Program Area | Activity | Amount |
|---|---|---|---|
| Bar Assoc. of SF Volunteer Legal Services<br>301 Battery Street, 3rd Floor, 94111 | Tenant Counseling/ Eviction Prevention | Legal representation in eviction cases for indigent clients at immediate risk of becoming homeless | $90,000 |
| Bay Area Legal Aid<br>1035 Market Street, 6th Floor, 94103 | Tenant Counseling/ Eviction Prevention | Legal assistance and representation for residents of subsidized housing | $65,000 |
| Catholic Charities CYO<br>180 Howard Street, Ste. 100, 94105 | Tenant Counseling/ Eviction Prevention | Tenant based rental assistance | $225,000 |
| Causa Justa :: Just Cause<br>2301 Mission Street, Ste. 201, 94103 | Tenant Counseling/ Eviction Prevention | Eviction Prevention and Housing Counseling | $38,000 |
| Chinatown Community Development Center<br>663 Clay Street, 94111 | Tenant Counseling/ Eviction Prevention | Tenant counseling for primarily monolingual Chinese households | $50,000 |
| Compass Family Services<br>995 Market Street, 94103 | Tenant Counseling/ Eviction Prevention | Homeless and eviction prevention services and housing counseling for individuals and families | $40,000 |
| Eviction Defense Collaborative, Inc.<br>995 Market Street, Ste. 1200, 94103 | Tenant Counseling/ Eviction Prevention | Counseling and emergency legal assistance for tenants threatened with eviction | $60,000 |

## TABLE II – F - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
## PUBLIC SERVICES

### SUB-TOTAL: $4,998,500

LEVEL OF ENVIRONMENTAL REVIEW: Exempt activities. §58.34(a)(4) Public Services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs.

| Subrecipient Name and Site Address | Program Area | Activity | Amount |
|---|---|---|---|
| Eviction Defense Collaborative, Inc.<br>995 Market Street, Ste. 1200, 94103 | Tenant Counseling/ Eviction Prevention | Tenant based rental assistance for low-income residents at risk of eviction | $70,000 |
| Hamilton Family Center, Inc<br>255 Hyde Street, 94102 | Tenant Counseling/ Eviction Prevention | Tenant based rental assistance and housing counseling for individuals and families | $191,000 |
| Independent Living Resource Center of SF<br>649 Mission Street, 3rd Floor, 94105 | Tenant Counseling/ Eviction Prevention | Housing Stabilization and Tenant Education Project | $55,000 |
| Legal Assistance to the Elderly<br>995 Market Street, Ste. 1400, 94103 | Tenant Counseling/ Eviction Prevention | Legal Services focused on housing, primarily for low-income seniors and adults with disabilities. | $30,000 |
| San Francisco Study Center - Housing Rights Committee of San Francisco/House<br>417 Van Ness Avenue, 94103 | Tenant Counseling/ Eviction Prevention | Tenant counseling and eviction prevention for low-income persons | $85,000 |
| Self-Help for the Elderly<br>407 Sansome Street | Tenant Counseling/ Eviction Prevention | Tenant counseling and advocacy and eviction prevention assistance primarily for elderly renters | $50,000 |
| Tenderloin Housing Clinic, Inc.<br>126 Hyde Street, 94102 | Tenant Counseling/ Eviction Prevention | Legal counseling and representation for tenants threatened with eviction | $87,500 |

## TABLE II – F - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
## PUBLIC SERVICES

### SUB-TOTAL: $4,998,500

LEVEL OF ENVIRONMENTAL REVIEW: Exempt activities. §58.34(a)(4) Public Services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs.

| Subrecipient Name and Site Address | Program Area | Activity | Amount |
|---|---|---|---|
| The Arc Of San Francisco<br>1500 Howard Street, ,94103 | Tenant Counseling/ Eviction Prevention | Eviction Prevention and Housing Counseling for adults with developmental disabilities | $50,000 |
| Booker T. Washington Community Service Center<br>800 Presidio Avenue, 94115 | Transitional Age Youth | Academic Support, Technology Training, Life Skills and Coaching for TAY. | $40,000 |
| Community Youth Center-San Francisco (CYC-SF)<br>1038 Post Street, 94109 | Transitional Age Youth | Provide academic assistance, life skills building and support to at-risk, underserved young adults to enhance their educational/career outlook | $50,000 |
| Conscious Youth Media Crew<br>1230 Howard Street, 94103 | Transitional Age Youth | Media Production Training | $40,000 |
| Filipino American Development Foundation/Pin@y Educational Partnerships<br>4681 Mission Street, 94112 | Transitional Age Youth | Academic Support and college credits in Ethnic Studies for High School Students | $50,000 |
| Lavender Youth Rec. & Info. Ct.(LYRIC)<br>127 Collingwood Street, 94114 | Transitional Age Youth | Youth advocacy/case management support services, and connection to access points to critical services for LGBTQQ youth | $50,000 |
| Mission Neighborhood Centers<br>534 Precita Avenue, 94110 | Transitional Age Youth | Evening program and multiservices for TAY | $50,000 |
| Opportunity Impact (dba Collective Impact)<br>1050 McAllister Street, 94115 | Transitional Age Youth | Case Management and Multiservices for TAY. | $40,000 |
| San Francisco Conservation Corps<br>102 Fort Mason, 94123 | Transitional Age Youth | Academic support for Transitional Aged Youth | $50,000 |

## TABLE II – F - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
## PUBLIC SERVICES

### SUB-TOTAL: $4,998,500

LEVEL OF ENVIRONMENTAL REVIEW: Exempt activities. §58.34(a)(4) Public Services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs.

| Subrecipient Name and Site Address | Program Area | Activity | Amount |
|---|---|---|---|
| Sunset District Comm. Develop. Corp.<br>3918 Judah Street, 94122 | Transitional Age Youth | Intensive case management on youths at risk or involved with the juvenile justice system. | $50,000 |
| Together United Recommitted Forever (T.U.R.F.), 1652 Sunnydale Avenue, 94134 | Transitional Age Youth | Case management and multiservices primarily for TAY living in Sunnydale. | $50,000 |
| United Playaz<br>1038 Howard Street, 94103 | Transitional Age Youth | Case Management for TAY | $55,000 |
| Urban Services YMCA<br>241 Oneida Avenue, Ste. 181, 94122 | Transitional Age Youth | Multiservices and Case Management for TAY | $70,000 |
| YMCA of San Francisco (Bayview)<br>1601 Lane Street, 94124 | Transitional Age Youth | Case Management for TAY | $50,000 |

## TABLE II – G - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
## WORKFORCE DEVELOPMENT

SUBTOTAL: $1,496,000
LEVEL OF ENVIRONMENTAL REVIEW:

Exempt Activities

24 CFR §58.34(a)(4) Public services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs;

24 CFR §58.34(a)(9): Technical assistance and training;

| Name | Amount | Description of Activity |
|---|---|---|
| APA Family Support Services, 675 Jackson Street, 94102 | $52,000 | Job readiness services for employment barrier removal primarily for OMI residents |
| Arriba Juntos, 1850 Mission Street, 94103 | $100,000 | One stop complementary service that provides adult basic education and LEP services |
| Asian Neighborhood Design, 1245 Howard Street, 94103 | $50,000 | Vocational skills training in green construction |
| Central City Hospitality House, 290 Turk Street, 94102 | $50,000 | Job readiness services for employment barrier removal for homeless in Tenderloin |
| Charity Cultural Service Center, 731 Commercial Street, 94108 | $75,000 | Vocational skills training in culinary (western & Chinese cooking, bartending/table waiting) |
| Chinese for Affirmative Action, 17 Walter U. Lum Street, 94108 | $75,000 | One stop complementary service that provides LEP and basic computer training |
| Community Center Project of SF (dba the San Francisco LBGT Community Center), 1800 Market Street, 94102 | $50,000 | Job readiness services for employment barrier removal for LGBT community |
| Community Housing Partnership, 280 Turk Street, 94102 | $50,000 | Job readiness services for employment barrier removal for Western Addition and Tenderloin residents |
| Episcopal Community Services, 165 8th Street, 94103 | $100,000 | One stop complementary service that provides basic computer training, adult basic education, GED preparation |
| Friends of the Urban Forest, Building 1007, Presidio, 94129 | $55,000 | Youth training in green sector (landscaping) |
| Goodwill Industries, 1500 Mission Street, 94103 | $75,000 | One stop complementary service that provides criminal justice and re-entry services in support of the One Stop system |
| In Home Support Service Consortium, 1390 Market Street, 94103 | $50,000 | Vocational skills training in home healthcare |
| Mission Economic Development Agency | $50,000 | Small business and workforce services |
| Mission Hiring Hall, 288 7th Street, 94103 | $100,000 | Job readiness services for employment barrier removal through classroom training and direct placement services |
| Mission Language and Vocational School, 2929 19th Street, 94110 | $65,000 | Vocational skills training in culinary (professional food training) |

## TABLE II – G - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
## WORKFORCE DEVELOPMENT

SUBTOTAL: $1,496,000
LEVEL OF ENVIRONMENTAL REVIEW:

Exempt Activities

24 CFR §58.34(a)(4) Public services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs;

24 CFR §58.34(a)(9): Technical assistance and training;

| Name | Amount | Description of Activity |
|---|---|---|
| Mujeres Unidas y Activas, 3543 18th Street, 94110 | $50,000 | Job readiness services for employment barrier removal for primarily Latina immigrant women |
| Positive Resource Center, 785 Market Street, 94103 | $75,000 | Job readiness services for employment barrier removal for clients with HIV |
| Renaissance Parents of Success, 1800 Oakdale Avenue, 94124 | $50,000 | Job readiness services for employment barrier removal for SF southeast residents |
| San Francisco Conservation Corps, 241 5th Street, 94103 | $96,000 | Vocational skills training in green sector through landscaping projects |
| Self Help for the Elderly, 407 Sansome Street, 94111 | $75,000 | Vocational skills training in home healthcare |
| Toolworks, 25 Kearny Street, 94108 | $50,000 | Job readiness services for employment barrier removal for homeless clients with disabilities |
| Upwardly Global, 582 Market Street, 94104 | $50,000 | Job readiness services for employment barrier removal for immigrants |
| Young Community Developers, Inc., 1715 Yosemite Avenue, 94124 | $53,000 | One stop complementary service that provides basic computer training |
| | $1,496,000.00 | |

**TABLE II – H - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS**
**HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM GRANTS**

**SUBTOTAL: $7,996,012**
**LEVEL OF ENVIRONMENTAL REVIEW:**

Exempt Activities 24 CFR §58.34

(a)(3) Administrative and management activities

(a)(4) Public Services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare

Categorical Exclusions 24 CFR §58.35(b)

(1) Tenant-based rental assistance;

(2). Supportive services including, but not limited to, health care, housing services, permanent housing placement, day care, nutritional services, short-term payments for rent/mortgage/utility costs, and assistance in gaining access to local, State, and Federal government benefits and services;

(3) Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies.

| Name | Program Area | Description of Activity | Amount | Citation |
|---|---|---|---|---|
| Tenant-Based Rental Assistance – Scattered sites | Rental Assistance Program | 280 very low-income persons living with HIV/AIDS will be assisted with on-going (monthly) housing subsidies for the purpose of providing decent affordable housing | 3,190,000 | |
| Housing Advocacy Program | Rental Assistance Program | 280 very low-income persons living with HIV/AIDS will be assisted with pre-and post-placement housing advocacy services for the purpose of obtaining and maintaining decent affordable housing. | 248,000 | |
| Leland House, 141 Leland Avenue | Supportive Services and Operating Subsidies | 45 very low-income residents living with HIV/AIDS at this residential care facility for the chronically ill (RCF-CI) will continue to live in decent affordable supportive services enriched housing. | 1,732,294 | |
| Peter Claver Community, 1340 Golden Gate Avenue | Supportive Services and Operating Subsidies | 32 very low-income residents living with HIV/AIDS at this residential care facility for the chronically ill (RCF-CI) will continue to live in decent affordable supportive services enriched housing. | 802,997 | |

## TABLE II – H - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
## HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM GRANTS

**SUBTOTAL: $7,996,012**
**LEVEL OF ENVIRONMENTAL REVIEW:**

Exempt Activities 24 CFR §58.34

(a)(3) Administrative and management activities

(a)(4) Public Services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare

Categorical Exclusions 24 CFR §58.35(b)

(1) Tenant-based rental assistance;

(2). Supportive services including, but not limited to, health care, housing services, permanent housing placement, day care, nutritional services, short-term payments for rent/mortgage/utility costs, and assistance in gaining access to local, State, and Federal government benefits and services;

(3) Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies.

| Name | Program Area | Description of Activity | Amount | Citation |
|---|---|---|---|---|
| Maitri, 401 Duboce Street | Supportive Services and Operating Subsidies | 14 very low-income residents living with HIV/AIDS at this residential care facility for the chronically ill (RCF-CI) will continue to live in decent affordable supportive services enriched housing. | 514,626 | 24 CFR §58.35(b)(1); (2); (3): 24 CFR §58.34(a)(4) |
| Richard Cohen Residence, 220 Dolores Street | Supportive Services and Operating Subsidies | 10 very low-income residents living with HIV/AIDS at this residential care facility for the chronically ill (RCF-CI) will continue to live in decent affordable supportive services enriched housing. | 485,930 | 24 CFR §58.35(b)(1); (2); (3): 24 CFR §58.34(a)(4) |
| Larkin Street – Assisted Care, 129 Hyde Street | Supportive Services and Operating Subsidies | 12 very low-income residents living with HIV/AIDS at this residential care facility for the chronically ill (RCF-CI) will continue to live in decent affordable supportive services enriched housing. | 371,503 | 24 CFR §58.35(b)(1); (2); (3): 24 CFR §58.34(a)(4) |
| Operating Funding Available | Operating Costs | Funding available for operating costs of facilities for person with HIV/AIDS for the purpose of providing decent affordable housing (an estimated 10 beds). | 50,000 | 24 CFR §58.35(b)(1); (2); (3): 24 CFR §58.34(a)(4) |

**TABLE II – H - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS**
**HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM GRANTS**

**SUBTOTAL: $7,996,012**
**LEVEL OF ENVIRONMENTAL REVIEW:**

Exempt Activities 24 CFR §58.34

(a)(3) Administrative and management activities

(a)(4) Public Services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare

Categorical Exclusions 24 CFR §58.35(b)

(1) Tenant-based rental assistance;

(2). Supportive services including, but not limited to, health care, housing services, permanent housing placement, day care, nutritional services, short-term payments for rent/mortgage/utility costs, and assistance in gaining access to local, State, and Federal government benefits and services;

(3) Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies.

| Name | Program Area | Description of Activity | Amount | Citation |
|---|---|---|---|---|
| Sponsors to be selected through RFP process | Project Sponsor Administrative Expenses | Sponsors of Tenant-Based Rental Assistance and Housing Advocacy Program | 77,000 | 24 CFR §58.34(a)(3) |
| Catholic Charities of the Archdiocese of San Francisco, 180 Howard Street, | Project Sponsor Administrative Expenses | Sponsor of Leland House and Peter Claver Community | 166,854 | 24 CFR §58.34(a)(3) |
| Maitri, 401 Duboce Street | Project Sponsor Administrative Expenses | Sponsor of Maitri | 38,340 | 24 CFR §58.34(a)(3) |
| Dolores Street Community Services, 938 Valencia Street | Project Sponsor Administrative Expenses | Sponsor of Richard Cohen Residence | 34,015 | 24 CFR §58.34(a)(3) |
| Larkin Street Youth Center | Project Sponsor Administrative Expenses | Sponsor of Larkin Street Assisted Care | 25,354 | 24 CFR §58.34(a)(3) |
| Sponsors to be selected through RFP process | Project Sponsor Administrative Expenses | Sponsor of Operating Contracts | 3,500 | 24 CFR §58.34(a)(3) |
| Mayor's Office of Housing, 1 South Van Ness Avenue | Grantee Administrative Expenses | Administration Costs | 255,599 | 24 CFR §58.34(a)(3) |

## SOURCE DOCUMENTATION LIST

March 2012

### City and County of San Francisco


1. City and County of San Francisco. **Programmatic Agreement by and among the City and County of San Francisco, the California State Historic Preservation Officer, and the Advisory Council on Historic Preservation Regarding Historic Properties Affected by Use of Revenue from the Department of Housing and Urban Development Part 58 Programs.** January 19, 2007.

2. City of San Francisco Planning Department. **San Francisco General Plan.** Internet Website: http://www.sf-planning.org/ftp/General_Plan/index.htm Accessed March 26, 2012.

3. . *Environmental Impact Report for the San Francisco International Airport Master Plan*, Earth Metrics Inc. and Jefferson Associates, prepared for the city of San Francisco and California State Clearinghouse (1989) Adopted 1992.

4. City of San Francisco Assessor. ***Assessor's Property Records.*** Current to 2010-2011 Tax Year.


### Regional Agencies


5. Bay Area Air Quality Management District. **BAAQMD CEQA Guidelines.** June 2010. Internet site: http://www.baaqmd.gov/Divisions/Planning-and-Research/CEQA-GUIDELINES.aspx Accessed March 26, 2012.

6. San Francisco Bay Conservation and Development Commission. **San Francisco Bay Plan.** Adopted in 1968. Reprinted in January 2007. Internet site: http://www.bcdc.ca.gov/laws_plans/plans/sfbay_plan.shtm Accessed March 26, 2012.


### State of California


7. Air Resources Board. **Proposed State Strategy for California's 2007 State Implementation Plan.** April 26, 2007. Internet site: http://www.arb.ca.gov/planning/sip/2007sip/2007sip.htm . Accessed March 26, 2012.

8. State of California Department of Conservation, **Urbanization and Important Farmlands, 1984 - 2004.** Internet Website: ftp://ftp.consrv.ca.gov/pub/dlrp/FMMP/pdf/urban_change/bayarea_urban_change1984_2004.pdf . Accessed March 26, 2012.

9. California Code of Regulations, **Title 8, Section 1529. Asbestos.**


### United States Government


10. United States Department of Agriculture. **7 CFR Part 658.2 (a) Farmland Protection Policy Act.**

11. United States Advisory Council on Historic Preservation. **36 CFR Part 800 Protection of**

**Historic Properties.**

12. United States Department of Agriculture, Natural Resources Conservation Service. **Web Soil Survey.** Internet Website: http://websoilsurvey.nrcs.usda.gov/app/ Accessed March 26, 2012.

13. United States Fish and Wildlife Service, **National Wild and Scenic Rivers System**. Internet Website: http://www.rivers.gov/wildriverslist.html#ca Accessed March 26, 2012.

14. United States Department of Housing and Urban Development. **Siting of HUD-Assisted Projects Near Hazardous Facilities: Acceptable Separation Distances from Explosive and Flammable Hazards.** Office of Community Planning and Development, Office of Environment and Energy. Washington, DC. September 1996.

15. United States Department of Housing and Urban Development. **The Noise Guidebook.** Environmental Planning Division, Office of Environment and Energy. September 1991.

16. United States Department of Housing and Urban Development. **Environmental Criteria and Standards.** 24 CFR Parts 51 and 58.

17. United States Environmental Protection Agency. **Sole Source Aquifers subject to HUD-EPA Memorandum of Understanding,** dated April 30, 1990.

18. United States Environmental Protection Agency. **Sole Source Aquifers in Region 9.** Internet Website: http://www.epa.gov/region09/water/groundwater/ssa.html and http://www.epa.gov/region09/water/groundwater/ssa-pdfs/ssafact.pdf Accessed March 26, 2012.

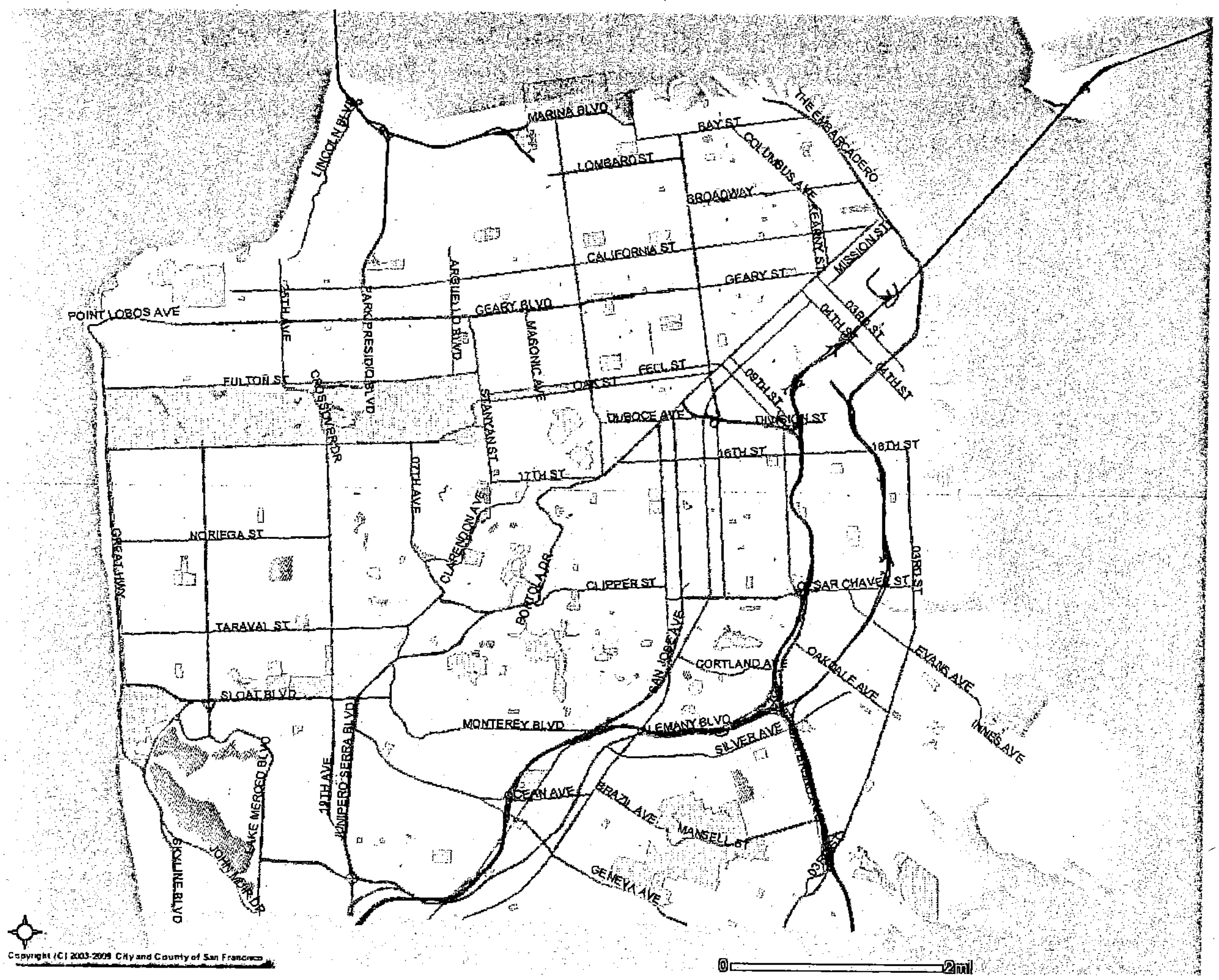
19. United States Federal Emergency Management Administration. **Public Flood Map.** Internet Website: http://msc.fema.gov/webapp/wcs/stores/servlet/MapSearchResult?storeId=10001&catalogId=10001&langId=-1&userType=G&panelIDs=&Type=pbp&nonprinted=&unmapped=UNMAPPED_060298|060298|SAN+FRANCISCO%2CCTY%2FSAN+FRANCISC Accessed March 26, 2012.

20. United States Federal Emergency Management Administration. **FEMA Issued Flood Maps, San Francisco County.** Internet Website: http://www.msc.fema.gov/webapp/wcs/stores/servlet/CategoryDisplay?storeId=10001&catalogId=10001&langId=-1&categoryId=12001&parent_category_rn=12001&type=CAT_MAPPANEL&stateId=13011&countyId=57120&communityId=338360&stateName=CALIFORNIA&countyName=SAN+FRANCISCO+COUNTY&communityName=SAN+FRANCISCO%2CCTY%2FSAN+FRANCISC&dfirm_kit_id=&dfirmCatId=12009&isCountySelected=&isCommSelected=&userType=G&urlUserType=G&sfc=0&cat_state=13011&cat_county=57120&cat_community=338360

    Accessed March 26, 2012.

21. United States Fish and Wildlife Service, Division of Habitat and Resource Conservation. **Wetlands Geodatabase.** Internet Website: http://wetlandsfws.er.usgs.gov/imf/imf.jsp?site=NWI_CONUS Accessed March 26, 2012.

22. United States Department of Labor. **OSHA Technical Manual: Section V: Chapter 3, Controlling Lead Exposure in the Construction Industry: Engineering and Work Practice Controls.** Internet Website: http://www.osha.gov/dts/osta/otm/otm_v/otm_v_3.html Accessed March 26, 2012.


MARINA BLVD
LINCOLN BLVD
BAY ST
THE EMBARCADERO
LOMBARD ST
COLUMBUS AVE
BROADWAY
KEARNY ST
MISSION ST
CALIFORNIA ST
GEARY ST
POINT LOBOS AVE
GEARY BLVD
ARGUELLO BLVD
MASONIC AVE
PARK PRESIDIO BLVD
FULTON ST
OAK ST
FELL ST
STANYAN ST
DUBOCE AVE
DIVISION ST
16TH ST
17TH ST
NORIEGA ST
GREAT HWY
CLARENDON AVE
CLIPPER ST
CESAR CHAVEZ ST
TARAVAL ST
SAN JOSE AVE
CORTLAND AVE
OAKDALE AVE
EVANS AVE
SLOAT BLVD
MONTEREY BLVD
ALEMANY BLVD
SILVER AVE
INNES AVE
JUNIPERO SERRA BLVD
OCEAN AVE
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File No. 120381

**FORM SFEC-126:**
**NOTIFICATION OF CONTRACT APPROVAL**
(S.F. Campaign and Governmental Conduct Code § 1.126)

| **City Elective Officer Information** *(Please print clearly.)* | |
|---|---|
| Name of City elective officer(s):<br>Members, Board of Supervisors | City elective office(s) held:<br>Members, Board of Supervisors |

| **Contractor Information** *(Please print clearly.)* | |
|---|---|
| Name of contractor:<br>**See attached list of contractors** | |
| *Please list the names of (1) members of the contractor's board of directors; (2) the contractor's chief executive officer, chief financial officer and chief operating officer; (3) any person who has an ownership of 20 percent or more in the contractor; (4) any subcontractor listed in the bid or contract; and (5) any political committee sponsored or controlled by the contractor.* ***Use additional pages as necessary.***<br>See attached | |
| Contractor address:<br>See attached. | |
| Date that contract was approved:<br>*(By the SF Board of Supervisors)* | Amount of contracts: $12,180,724 |
| Describe the nature of the contract that was approved:<br>ESG grants to nonprofit organizations to serve homeless persons and persons at risk of homelessness. | |
| Comments:<br>Attached form includes requested information. | |

This contract was approved by (check applicable):

☐ the City elective officer(s) identified on this form

☑ a board on which the City elective officer(s) serves: San Francisco Board of Supervisors
Print Name of Board

☐ the board of a state agency (Health Authority, Housing Authority Commission, Industrial Development Authority Board, Parking Authority, Redevelopment Agency Commission, Relocation Appeals Board, Treasure Island Development Authority) on which an appointee of the City elective officer(s) identified on this form sits

Print Name of Board

| **Filer Information** *(Please print clearly.)* | |
|---|---|
| Name of filer:<br>Angela Calvillo, Clerk of the Board | Contact telephone number:<br>( 415 ) 554-5184 |
| Address:<br>City Hall, Room 244, 1 Dr. Carlton B. Goodlett Pl., San Francisco, CA 94102 | E-mail:<br>Board.of.Supervisors@sfgov.org |

Signature of City Elective Officer (if submitted by City elective officer) — Date Signed

Signature of Board Secretary or Clerk (if submitted by Board Secretary or Clerk) — Date Signed

## 2012-2013 HOPWA Proposed Expenditures - Form 126 Attachment

| Agency Name | Agency Address | 2012-2013 Grant Amount | Project Description | Chief Executive Officer | Chief Financial Officer | Chief Operating Officer | Board Members |
|---|---|---|---|---|---|---|---|
| Catholic Charities CYO - Leland House | 180 Howard Street Suite 100, San Francisco, CA 94105 | $1,732,294 | 45 very low-income residents living with HIV/AIDS at this Residential Care Facility for the Chronically Ill (RCF-CI) will continue to live in decent affordable supportive services enriched housing. | Jeffrey V. Bialik | Keith Spindle | | Carlos Alvarez |
| | | | | | | | Nicholas Andrade |
| | | | | | | | Jeffrey Bialik |
| | | | | | | | Gregory Bullian |
| | | | | | | | Luis Calingo |
| | | | | | | | Kathleen Cardinal |
| | | | | | | | Deborah Dasovich |
| | | | | | | | Ellene Egan |
| | | | | | | | Herbert Foedisch |
| | | | | | | | Charles Gagan |
| | | | | | | | Cecilia Herbert |
| | | | | | | | steven Kane |
| | | | | | | | John Knight |
| | | | | | | | Simon Manning |
| | | | | | | | Maura Markus |
| | | | | | | | James McCabe |
| | | | | | | | Sharon McCarthy-Allen |
| | | | | | | | Kathleen McEligot |
| | | | | | | | Robert McGrath |
| | | | | | | | Ann Miller |
| | | | | | | | Nanette Miller |
| | | | | | | | Stephen Molinelli |
| | | | | | | | Katherine Munter |
| | | | | | | | George Niederauer |
| | | | | | | | Maureen O'Brien Sullivan |
| | | | | | | | Mark Okashima |
| | | | | | | | D. Paul Regan |

| Agency Name | Agency Address | 2012-2013 Grant Amount | Project Description | Chief Executive Officer | Chief Financial Officer | Chief Operating Officer | Board Members |
|---|---|---|---|---|---|---|---|
| | | | | | | | William Ring |
| | | | | | | | Rita Semel |
| | | | | | | | Timothy Simon |
| | | | | | | | Pierre Theodore |
| | | | | | | | Kenneth Weare |
| Catholic Charities CYO - Peter Claver Community | 180 Howard Street Suite 100, San Francisco, CA 94105 | $802,997 | 32 very low-income residents living with HIV/AIDS at this RCF-CI will continue to live in decent affordable supportive services enriched housing. | Jeffrey V. Bialik | Keith Spindle | | Carlos Alvarez |
| | | | | | | | Nicholas Andrade |
| | | | | | | | Jeffrey Bialik |
| | | | | | | | Gregory Bullian |
| | | | | | | | Luis Calingo |
| | | | | | | | Kathleen Cardinal |
| | | | | | | | Deborah Dasovich |
| | | | | | | | Ellene Egan |
| | | | | | | | Herbert Foedisch |
| | | | | | | | Charles Gagan |
| | | | | | | | Cecilia Herbert |
| | | | | | | | steven Kane |
| | | | | | | | John Knight |
| | | | | | | | Simon Manning |
| | | | | | | | Maura Markus |
| | | | | | | | James McCabe |
| | | | | | | | Sharon McCarthy-Allen |
| | | | | | | | Kathleen McEligot |
| | | | | | | | Robert McGrath |
| | | | | | | | Ann Miller |
| | | | | | | | Nanette Miller |
| | | | | | | | Stephen Molinelli |
| | | | | | | | Katherine Munter |
| | | | | | | | George Niederauer |

## 2012-2013 HOPWA Proposed Expenditures - Form 126 Attachment

| Agency Name | Agency Address | 2012-2013 Grant Amount | Project Description | Chief Executive Officer | Chief Financial Officer | Chief Operating Officer | Board Members |
|---|---|---|---|---|---|---|---|
| | | | | | | | Maureen O'Brien Sullivan |
| | | | | | | | Mark Okashima |
| | | | | | | | D. Paul Regan |
| | | | | | | | William Ring |
| | | | | | | | Rita Semel |
| | | | | | | | Timothy Simon |
| | | | | | | | Pierre Theodore |
| | | | | | | | Kenneth Weare |
| Catholic Charities CYO | 180 Howard Street Suite 100, San Francisco, CA 94105 | $166,854 | Project sponsor administrative expenses for Leland House and Peter Claver Community | Jeffrey V. Bialik | Keith Spindle | | Carlos Alvarez |
| | | | | | | | Nicholas Andrade |
| | | | | | | | Jeffrey Bialik |
| | | | | | | | Gregory Bullian |
| | | | | | | | Luis Calingo |
| | | | | | | | Kathleen Cardinal |
| | | | | | | | Deborah Dasovich |
| | | | | | | | Ellene Egan |
| | | | | | | | Herbert Foedisch |
| | | | | | | | Charles Gagan |
| | | | | | | | Cecilia Herbert |
| | | | | | | | steven Kane |
| | | | | | | | John Knight |
| | | | | | | | Simon Manning |
| | | | | | | | Maura Markus |
| | | | | | | | James McCabe |
| | | | | | | | Sharon McCarthy-Allen |
| | | | | | | | Kathleen McEligot |
| | | | | | | | Robert McGrath |
| | | | | | | | Ann Miller |
| | | | | | | | Nanette Miller |
| | | | | | | | Stephen Molinelli |

| Agency Name | Agency Address | 2012-2013 Grant Amount | Project Description | Chief Executive Officer | Chief Financial Officer | Chief Operating Officer | Board Members |
|---|---|---|---|---|---|---|---|
| | | | | | | | Katherine Munter |
| | | | | | | | George Niederauer |
| | | | | | | | Maureen O'Brien Sullivan |
| | | | | | | | Mark Okashima |
| | | | | | | | D. Paul Regan |
| | | | | | | | William Ring |
| | | | | | | | Rita Semel |
| | | | | | | | Timothy Simon |
| | | | | | | | Pierre Theodore |
| | | | | | | | Kenneth Weare |
| Dolores Street Community Services - Richard Cohen Residence | 938 Valencia Street , San Francisco, CA 94110 | $485,930 | 10 very low-income residents living with HIV/AIDS at this RCF-CI will continue to live in decent affordable supportive services enriched housing. | Wendy Phillips | | | Chelsea Boilard |
| | | | | | | | Isaac Bowers |
| | | | | | | | Kevin Bundy |
| | | | | | | | Lisa Gutierrez |
| | | | | | | | Lauren Hall |
| | | | | | | | Aaron Mendelson |
| | | | | | | | Johnnie Norway |
| | | | | | | | Armando Vasquez |
| | | | | | | | Lisa Weisman-Ward |
| Dolores Street Community Services | 938 Valencia Street , San Francisco, CA 94110 | $34,015 | Project sponsor administrative expenses for Richard Cohen Residence | Wendy Phillips | | | Chelsea Boilard |
| | | | | | | | Isaac Bowers |
| | | | | | | | Kevin Bundy |
| | | | | | | | Lisa Gutierrez |
| | | | | | | | Lauren Hall |
| | | | | | | | Aaron Mendelson |
| | | | | | | | Johnnie Norway |
| | | | | | | | Armando Vasquez |
| | | | | | | | Lisa Weisman-Ward |

2012-2013 HOPWA Proposed Expenditures - Form 126 Attachment

| Agency Name | Agency Address | 2012-2013 Grant Amount | Project Description | Chief Executive Officer | Chief Financial Officer | Chief Operating Officer | Board Members |
|---|---|---|---|---|---|---|---|
| Larkin Street Youth Services - Larkin Street Assisted Care | 701 Sutter Street , San Francisco, CA 94109 | $371,503 | 12 very low-income residents living with HIV/AIDS at this RCF-CI will continue to live in decent affordable supportive services enriched housing. | Sherilyn Adams | | | Michael Alexander |
| | | | | | | | Chris Brahm |
| | | | | | | | Charles Dicke |
| | | | | | | | James Dignan |
| | | | | | | | Patricia Dunn |
| | | | | | | | Mark Edmunds |
| | | | | | | | Annie Ellicott |
| | | | | | | | Tim Emanuels |
| | | | | | | | Philip Estes |
| | | | | | | | Art Fatum |
| | | | | | | | Anita Feiger |
| | | | | | | | Nina Hatvany |
| | | | | | | | Steve Janowsky |
| | | | | | | | Victoria (Honey) Johnson |
| | | | | | | | Blake Jorgensen |
| | | | | | | | Jean-Yves Lendormy |
| | | | | | | | John Martinez |
| | | | | | | | David Nygren |
| | | | | | | | Laura Powell |
| | | | | | | | Mary Prchal |
| | | | | | | | Philip Schlein |
| | | | | | | | Christopher Tatum |
| | | | | | | | David Thompson |
| | | | | | | | John Underwood |
| | | | | | | | Carla Washington |
| | | | | | | | Charles Wibbelsman |
| | | | | | | | Victoria Willock |

## 2012-2013 HOPWA Proposed Expenditures - Form 126 Attachment

| Agency Name | Agency Address | 2012-2013 Grant Amount | Project Description | Chief Executive Officer | Chief Financial Officer | Chief Operating Officer | Board Members |
|---|---|---|---|---|---|---|---|
| Larkin Street Youth Services | 701 Sutter Street , San Francisco, CA 94109 | $25,354 | Project sponsor administrative expenses for Larkin Street Assisted Care | Sherilyn Adams | | | Michael Alexander |
| | | | | | | | Chris Brahm |
| | | | | | | | Charles Dicke |
| | | | | | | | James Dignan |
| | | | | | | | Patricia Dunn |
| | | | | | | | Mark Edmunds |
| | | | | | | | Annie Ellicott |
| | | | | | | | Tim Emanuels |
| | | | | | | | Philip Estes |
| | | | | | | | Art Fatum |
| | | | | | | | Anita Feiger |
| | | | | | | | Nina Hatvany |
| | | | | | | | Steve Janowsky |
| | | | | | | | Victoria (Honey) Johnson |
| | | | | | | | Blake Jorgensen |
| | | | | | | | Jean-Yves Lendormy |
| | | | | | | | John Martinez |
| | | | | | | | David Nygren |
| | | | | | | | Laura Powell |
| | | | | | | | Mary Prchal |
| | | | | | | | Philip Schlein |
| | | | | | | | Christopher Tatum |
| | | | | | | | David Thompson |
| | | | | | | | John Underwood |
| | | | | | | | Carla Washington |
| | | | | | | | Charles Wibbelsman |
| | | | | | | | Victoria Willock |

## 2012-2013 HOPWA Proposed Expenditures - Form 126 Attachment

| Agency Name | Agency Address | 2012-2013 Grant Amount | Project Description | Chief Executive Officer | Chief Financial Officer | Chief Operating Officer | Board Members |
|---|---|---|---|---|---|---|---|
| Maitri Compassionate Care | 401 Duboce Avenue , San Francisco, CA 94117-3551 | $514,626 | 14 very low-income residents living with HIV/AIDS at this RCF-CI will continue to live in decent affordable supportive services enriched housing. | Michael Smithwick | | | Georgia Fuller |
| | | | | | | | Alan Gibbs |
| | | | | | | | Maitri Goonewardena |
| | | | | | | | Will Green |
| | | | | | | | Jim King |
| | | | | | | | Mike Niemeyer |
| | | | | | | | Walter Parsley |
| | | | | | | | Michael Smithwick |
| | | | | | | | Blake Spears |
| | | | | | | | Kent Thompson |
| | | | | | | | Kevin Wewerka |
| Maitri Compassionate Care | 401 Duboce Avenue , San Francisco, CA 94117-3551 | $38,430 | Project sponsor administrative expenses for Maitri | Michael Smithwick | | | Georgia Fuller |
| | | | | | | | Alan Gibbs |
| | | | | | | | Maitri Goonewardena |
| | | | | | | | Will Green |
| | | | | | | | Jim King |
| | | | | | | | Mike Niemeyer |
| | | | | | | | Walter Parsley |
| | | | | | | | Michael Smithwick |
| | | | | | | | Blake Spears |
| | | | | | | | Kent Thompson |
| | | | | | | | Kevin Wewerka |