File No. 120479 Committee Item No. 5
Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Sub -Committee **Date** May 16, 2012

Board of Supervisors Meeting **Date** _____

Cmte	Board	
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☒	☐	**Resolution**
☐	☐	**Ordinance**
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☐	☐	**Public Correspondence**

OTHER **(Use back side if additional space is needed)**

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Completed by: Victor Young **Date** May 11, 2012
Completed by: Victor Young **Date** _____

An asterisked item represents the cover sheet to a document that exceeds 25 pages.
The complete document can be found in the file.

[Accept and Expend Grant - Transportation Development Act, Article 3 - $907,824]

Resolution authorizing the acceptance and expenditure of state Transportation Development Act Article 3 funds for various pedestrian and bicycle projects in San Francisco in FY2012-2013, totaling $907,824 including $453,912 for the Department of Public Works and $453,912 for the San Francisco Municipal Transportation Agency.

WHEREAS, Article 3 of the Transportation Development Act (TDA), Public Utilities Code Section 99230 *et seq.*, authorizes the submission of claims to a regional transportation planning agency for the funding of projects exclusively for the benefit and/or use of pedestrians and bicyclists; and

WHEREAS, The Metropolitan Transportation Commission (MTC), as the regional transportation planning agency for the San Francisco Bay region, has adopted MTC Resolution No. 875, Revised, entitled "Transportation Development Act, Article 3, Pedestrian/Bicycle Projects," which delineates procedures and criteria for submission of requests for the allocation of TDA Article 3 funds; and

WHEREAS, MTC Resolution No. 875, Revised, requires that requests for the allocation of TDA Article 3 funding be submitted as part of a single, countywide coordinated claim from each county in the San Francisco Bay region; and

WHEREAS, The San Francisco Municipal Transportation Agency (SFMTA) and the Department of Public Works (DPW) are eligible to request allocations of TDA Article 3 funds pursuant to Sections 99233.3 and 99234 of the Public Utilities Code; and

WHEREAS, SFMTA and DPW desire to submit a request to MTC for an allocation of TDA Article 3 funds to support eligible projects that are for the exclusive benefit and/or use of pedestrians and/or bicyclists; and

WHEREAS, The SFMTA has identified $453,912 in work for the engineering, construction, maintenance and project management of bicycle facility projects, and bicycle safety and education projects (not to exceed 5% of the total county claim amount) in San Francisco to be funded from Fiscal Year 2012-2013 TDA Article 3 funds; and

WHEREAS, There is no legal impediment or pending or threatened litigation that might adversely affect the implementation of bicycle safety education programs or the engineering of bicycle facility projects; and

WHEREAS, The City's Planning Commission has determined that the SFMTA's actions contemplated in this Resolution are in compliance with the requirements of the California Environmental Quality Act (CEQA, Public Resources Code Sections 21000 *et seq.*), which decision has been upheld by the Board of Supervisors; said determination is on file with the Clerk of the Board of Supervisors in File No. 120479 and is incorporated herein by reference; and

WHEREAS, The SFMTA Board of Directors adopted Resolution No. 12-047 at its April 17, 2012 meeting, authorizing the Director of Transportation of the SFMTA (or his designee) to execute documents necessary to accept and expend $453,912 of FY 2012-2013 TDA Article 3 funds for bicycle safety outreach and education programs and bicycle facility projects; and

WHEREAS, DPW has identified $226,956 in work for the preliminary engineering and design of curb ramps to be constructed at various locations throughout San Francisco as required by the federal Americans with Disabilities Act, to be funded from FY 2012-2013 TDA Article 3 funds; and

WHEREAS, DPW has identified $226,956 in work to repair public sidewalks at various locations throughout San Francisco to be funded from FY 2012-2013 TDA Article 3 funds; and

WHEREAS, There is no legal impediment or pending or threatened litigation that might adversely affect DPW's projects described above, or that might impair the ability of DPW to implement the projects; and

WHEREAS, Environmental and right-of-way issues have been reviewed, and will not jeopardize DPW's ability to meet fund obligations deadlines; and

WHEREAS, The City's Planning Department has determined that DPW's actions contemplated in this Resolution are in compliance with the requirements of the California Environmental Quality Act (CEQA, Public Resources Code Sections 21000 *et seq.*); said determination is on file with the Clerk of the Board of Supervisors in File No. 120479 and is incorporated herein by reference; and

WHEREAS, The SFMTA's and DPW's staffing resources are adequate to complete the projects; and

WHEREAS, Adequate local funding is available to complete the projects; and

WHEREAS, The projects are ready to commence implementation during the fiscal year of the requested allocation; and

WHEREAS, The SFMTA and DPW agree to maintain or provide for the maintenance of the projects for the benefit of and use by the public; and

WHEREAS, DPW's proposed grant budget includes indirect costs of $179,000 and the SFMTA's grant budget does not include provision for indirect costs; now, therefore, be it

RESOLVED, That this Board of Supervisors authorizes the San Francisco Municipal Transportation Agency and the Department of Public Works to accept and expend up to $907,824 in state TDA Article 3 funds for FY 2012-2013 for the projects described above and to execute all required documents for receipt of such funds.

Recommended:

Approved _____
Mayor

Edward D. Reiskin
Director of Transportation, SFMTA

Approved _____
Controller

Recommended:

Mohammed Nuru
Director of Public Works

City and County of San Francisco

Edwin M. Lee, Mayor
Mohammed Nuru, Director

San Francisco Department of Public Works
Office of the Director
1 Dr. Carlton B. Goodlett Place, City Hall, Room 348
San Francisco, CA 94102
(415) 554-6920 ■ www.sfdpw.org

TO: **Angela Calvillo, Clerk of the Board of Supervisors**

FROM: **Mohammed Nuru, Director of Public Works**

DATE: **May 4, 2012**

SUBJECT: **Accept and Expend State Grant**

GRANT TITLE: **Transportation Development Act, Article 3 (TDA 3)**

Attached please find the original and 4 copies of each of the following:

- ☑ Proposed grant resolution; original signed by Departments, Mayor, Controller
- ☑ Grant information form, including disability checklist
- ☑ SFMTA Board of Directors' Resolution 12-047 for SFMTA bicycle projects
- ☑ Grant applications for three projects: one for SFMTA, two for DPW
- ☑ Grant budgets for DPW curb ramp and sidewalk repair projects
- ☑ CEQA Notices of Exemption for DPW and SFMTA
- ☑ MTC Resolution 4051, Page 6 (fund estimate for San Francisco)

Special Timeline Requirements:

Application including resolution must be submitted to MTC's TDA program manager by June 1, 2012.

Departmental representative to receive a copy of the adopted resolution:

Name: Ananda Hirsch (ananda.hirsch@sfdpw.org) Phone: 415-558-4034

Interoffice Mail Address: DPW, BOE 30 Van Ness Ave, 5th Floor

Certified copy required ☐Yes ☑ No

Transportation Development Act, Article 3

State Grant Funds

Summary

The Municipal Transportation Agency and the Department of Public Works request authorization to accept and expend $907,826 Transportation Development Act, Article 3 (TDA 3) state funds available for County bicycle and pedestrian projects. SFMTA will use $453,912 for bicycle education programs, as well as bicycle facility engineering, implementation and maintenance. DPW will use $453,912 for planning and design of curb ramps, as well as sidewalk repair at various sites throughout the City.

Background

The TDA of 1971 earmarked ¼ percent of the general state sales tax for transit and created a Local Transportation Fund (LTF) in each county to receive the funds. The State Board of Equalization returns the general sales tax revenues to each county's Local Transportation Fund according to the sales tax collected in each county.

Article 3 of the TDA apportions 2% of the ¼ cent sales tax for the purpose of funding bicycle facility, education and safety projects as well as pedestrian, and street & road development projects. The funds are allocated by the Metropolitan Transportation Commission (MTC) annually and disbursed under TDA Article 3 to the nine Bay Area counties. The grant does not have a matching fund requirement.

The net amount available for allocation in FY 12-13 is $907,824 and includes MTC's FY 12-13 revenue estimate for San Francisco of $752,527 and $155,298 which is carried over from prior years. SFMTA and DPW will split FY 12-13 and the prior years' carryover equally.

Project Selection

MTA proposes to use:

- $453,912 for the engineering, implementation, and maintenance of various bicycle facilities. The choice of projects is based on the SFMTA Capital Improvement Program and input the SFMTA received from various community groups, such as the San Francisco Bicycle Coalition and the Board of Supervisors' Bicycle Advisory Committee. Up to 5% of the total county allocation will be used for various bicycle safety programs such as educational events, safety brochures, flyers, maps, public outreach campaigns to promote safe bicycling, outdoor media and advertising, purchase and distribution of bicycle safety equipment and materials, and staff attendance at bicycle safety-related conferences and trainings.

DPW proposes to use:

- $226,956 to repair public sidewalks at various locations in San Francisco. Sites for repair will be selected from DPW's list of public requests and prioritized based on condition of sidewalk, extent of damage, level of pedestrian use, accidents and complaints.

- $226,956 for preliminary engineering (planning and design) of curb ramps at various sites throughout the City. Locations will be selected from a list developed by DPW and the Mayor's Office of Disability (MOD). The city prioritizes curb ramp locations using guidelines established under the Americans with Disabilities Act (ADA) and the City's ADA Transition Plan for curb ramps and sidewalks. The top priorities are locations that residents with disabilities have identified as ramps they need in order to safely get to transit stops, civic buildings, and to and from work. Additionally, DPW prioritizes public requests from areas with higher populations of people with disabilities and low numbers of usable curb ramps.

For questions, please contact Ananda Hirsch, DPW Transportation Finance Analyst, 415-558-4034.

File Number: _____
(Provided by Clerk of Board of Supervisors)

Grant Information Form
(Effective January 2000)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: Transportation Development Act (TDA) Article 3

2. Department: Municipal Transportation Agency and Public Works

3. Contact Person: Ananda Hirsch, DPW Telephone: 558-4034

4. Grant Approval Status (check one):

[ ] Approved by funding agency [X] Not yet approved

5. Amount of Grant Funding Approved or Applied for: $907,824 (DPW: $453,912, MTA:$453,912)

6a. Matching Funds Required: $ None
b. Source(s) of matching funds (if applicable):

7a. Grant Source Agency: Metropolitan Transportation Commission
b. Grant Pass-Through Agency (if applicable):

8. Proposed Grant Project Summary:

SFMTA: Bicycle safety education programs; Bicycle facility engineering, implementation and maintenance

DPW: Preliminary engineering (planning and design) of curb ramps for compliance with the Federal Americans with Disabilities Act; Public sidewalk reconstruction and replacement.

9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: July 1, 2012 End-Date: June 30, 2015

10. Number of new positions created and funded: None

11. If new positions are created, explain the disposition of employees once the grant ends?

12a. Amount budgeted for contractual services: None

b. Will contractual services be put out to bid? No

c. If so, will contract services help to further the goals of the department's MBE/WBE requirements? n/a

d. Is this likely to be a one-time or ongoing request for contracting out? n/a

13a. Does the budget include indirect costs? [X] Yes (DPW) [X] No (SFMTA)

b1. If yes, how much?
DPW: $179,000

b2. How was the amount calculated?
DPW: Indirect Cost Plan

c. If no, why are indirect costs not included?
[ ] Not allowed by granting agency [ ] To maximize use of grant funds on direct services
[X] Other (please explain):
SFMTA: Indirect costs will be absorbed by the department's operating budget

14. Any other significant grant requirements or comments:

****Disability Access Checklist*****

15. This Grant is intended for activities at (check all that apply):

[X] Existing Site(s)	[X] Existing Structure(s)	[X] Existing Program(s) or Service(s)
[X] Rehabilitated Site(s)	[X] Rehabilitated Structure(s)	[ ] New Program(s) or Service(s)
[X] New Site(s)	[X] New Structure(s)	

16. The Departmental ADA Coordinator and/or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local access laws and regulations and will allow the full inclusion of persons with disabilities, or will require unreasonable hardship exceptions, as described in the comments section:

Comments:

Departmental or Mayor's Office of Disability Reviewer: Kevin W. Jensen
(Name)
KEVIN W. JENSEN

Date Reviewed: 5/3/2012

Department Approval: Mohammed Nuru Director
(Name) (Title)

(Signature)

SAN FRANCISCO
MUNICIPAL TRANSPORTATION AGENCY
BOARD OF DIRECTORS

RESOLUTION No. 12-047

WHEREAS, With input from the San Francisco Bicycle Coalition, the Board of Supervisors' Bicycle Advisory Committee, and community groups, the San Francisco Municipal Transportation Agency (SFMTA) has identified a need for various bicycle projects and programs to improve and enhance bicycling as a safe, viable transportation option; and,

WHEREAS, The SFMTA will apply to the Metropolitan Transportation Commission (MTC) for up to $453,912 in FY12/13 Transportation Development Act, Article 3 funds for (1) implementation of bicycle safety outreach and education programs, such as educational events, safety brochures, flyers, maps, public outreach campaigns to promote safe bicycling, outdoor media and advertising, purchasing and distributing of bicycle safety equipment and materials, and staff attendance at bicycle safety-related conferences and trainings; and (2) bicycle facility projects; and,

WHEREAS, If any of the projects and programs do not receive funding, this will not affect SFMTA's other projects and programs; now, therefore, be it,

RESOLVED, That the SFMTA Board of Directors authorizes the Director of Transportation (or his designee), to accept and expend up to $453,912 in FY12/13 Transportation Development Act, Article 3 funds for bicycle safety outreach and education programs and bicycle facility projects; and be it further,

RESOLVED, That the SFMTA Board commends this matter to the Board of Supervisors for its approval to accept and expend the aforementioned grant funds as part of a countywide application with the Department of Public Works; and be it further,

RESOLVED, That the SFMTA Board authorizes the Director of Transportation (or his designee) to execute agreements and provide documents required for receipt of these funds, pending approval of the Board of Supervisors; and be it further,

RESOLVED, That the Director of Transportation (or his designee) shall transmit a copy of this resolution to the Metropolitan Transportation Commission.

I certify that the foregoing resolution was adopted by the San Francisco Municipal Transportation Agency Board of Directors at its meeting of April 17, 2012.

R. Boomer

Secretary to the Board of Directors
San Francisco Municipal Transportation Agency

Attachment B

TDA Article 3 Project Application Form

Fiscal Year of this Claim: 2012/13 Applicant: City and County of San Francisco

Contact person: Suzanne Sui Wang, Principal Grants Analyst

Mailing Address: 1 South Van Ness Avenue, 8th FL, San Francisco, CA 94103

E-Mail Address: Suzanne.Wang@sfmta.com Telephone: (415) 701-4541

Secondary Contact (in event primary not available): Seleta Reynolds, AICP, Section Leader, Livable Streets

E-Mail Address: Seleta.Reynolds@sfmta.com Telephone: (415) 701-4551

Short Title Description of Project: Bicycle Projects

Amount of claim: $453,912

Functional Description of Project:

The SFMTA will spend the TDA Article 3.0 funds on various bicycle project activities including engineering, construction, maintenance, and project management of bicycle facility projects in San Francisco.

The SFMTA also plans to implement various bicycle safety programs (not to exceed 5% of the total TDA 3.0 claim for FY12/13) such as educational events, safety brochures, flyers, maps, public outreach campaigns to promote safe bicycling, outdoor media and advertising, purchase and distribution of bicycle safety equipment and materials, and staff attendance at bicycle safety-related conferences and trainings.

Financial Plan:

The SFMTA plans to spend $453,912 of the TDA Article 3.0 allocation for the planning, engineering, construction, and maintenance of bicycle facility projects in San Francisco. Up to 5% of the total TDA 3.0 claim for FY12/13 will be devoted to bicycle safety projects.

Project Elements: bicycle facilities and safety programs

Funding Source	All Prior FYs	Application FY	Next FY	Following FYs	Totals
TDA Article 3		$453,912			
list all other sources:					
1.					
2.					
3.					
Totals		$453,912			

Project Eligibility:	**YES?/NO?**
A. Has the project been approved by the claimant's governing body? (If "NO," provide the approximate date approval is anticipated).	Yes
B. Has this project previously received TDA Article 3 funding? If "YES," provide an explanation on a separate page.	No
C. For "bikeways," does the project meet Caltrans minimum safety design criteria pursuant to Chapter 1000 of the California Highway Design Manual? (Available on the internet via: http://www.dot.ca.gov).	Yes
D. Has the project been reviewed by a Bicycle Advisory Committee? (If "NO," provide an explanation).	Yes
E. Has the public availability of the environmental compliance documentation for the project (pursuant to CEQA) been evidenced by the dated stamping of the document by the county clerk or county recorder? (required only for projects that include construction).	Yes
F. Will the project be completed before the allocation expires? Enter the anticipated completion date of project (month and year) _____	Yes
G. Have provisions been made by the claimant to maintain the project or facility, or has the claimant arranged for such maintenance by another agency? (If an agency other than the Claimant is to maintain the facility provide its name: _____)	Yes

Attachment B

TDA Article 3 Project Application Form

Fiscal Year of this Claim: 2012-2013 Applicant: City and County of San Francisco

Contact person: Ananda Hirsch

Mailing Address: Department of Public Works, 30 Van Ness Avenue, Suite 5100, San Francisco, CA 94102

E-Mail Address: Ananda.hirsch@sfdpw.org Telephone:415.558.4034

Secondary Contact (in event primary not available) Ken Spielman

E-Mail Address: Kenneth.spielman@sfdpw.org Telephone:415.558.4541

Short Title Description of Project: Preliminary engineering (planning and design) of curb ramps

Amount of claim: $226,956

Functional Description of Project:

Preliminary engineering of curb ramps for compliance with the Federal Americans with Disabilities Act.

Financial Plan:

TDA funds will pay for curb ramp program planning and preliminary engineering of curb ramps at various locations throughout the City. Locations will be based on public requests and prioritized by the DPW Disability Access Coordinator and Mayor's Office of Disability. In 2012-2013 TDA Article 3 funds will allow DPW to design approximately 98 curb ramps and continue the curb ramp planning process. These Curb ramps will be constructed in the following fiscal year using grant funds provided through the local sales tax measure.

Project Elements: Preliminary engineering and construction of curb ramps

Funding Source	All Prior FYs	Application FY	Next FY	Following FYs	Totals
TDA Article 3		$226,920			
list all other sources:					
1. Local Sales Tax		$867,000			
2.					
3.					
4.					
Totals		$1,093,920			

Project Eligibility:	**YES?/NO?**
A. Has the project been approved by the claimant's governing body? (If "NO," provide the approximate date approval is anticipated).	Yes
B. Has this project previously received TDA Article 3 funding? If "YES," provide an explanation on a separate page.	Yes
C. For "bikeways," does the project meet Caltrans minimum safety design criteria pursuant to Chapter 1000 of the California Highway Design Manual? (Available on the internet via: http://www.dot.ca.gov).	N/A
D. Has the project been reviewed by a Bicycle Advisory Committee? (If "NO," provide an explanation).	No – N/A
E. Has the public availability of the environmental compliance documentation for the project (pursuant to CEQA) been evidenced by the dated stamping of the document by the county clerk or county recorder? (required only for projects that include construction).	Yes
F. Will the project be completed before the allocation expires? Enter the anticipated completion date of project (month and year) June 30, 2013	Yes
G. Have provisions been made by the claimant to maintain the project or facility, or has the claimant arranged for such maintenance by another agency? (If an agency other than the Claimant is to maintain the facility provide its name:)	Yes

Attachment B

TDA Article 3 Project Application Form

Fiscal Year of this Claim: 2012-2013 Applicant: City and County of San Francisco

Contact person: Ananda Hirsch

Mailing Address: Department of Public Works, 30 Van Ness Avenue, Suite 5100, San Francisco, CA 94102

E-Mail Address: Ananda.Hirsch@sfdpw.org Telephone:415.558.4034

Secondary Contact (in event primary not available) Liz Lerma

E-Mail Address:Liz.Lerma@sfdpw.org Telephone: 415.641.2627

Short Title Description of Project: Public sidewalk repair and reconstruction

Amount of claim: $226,956

Functional Description of Project:
Public sidewalk repair and reconstruction

Financial Plan:
TDA funds will pay for labor and materials for public sidewalk repair and reconstruction.

Project Elements: The Department of Public Works estimates an average cost of $17 per square foot for sidewalk repair. In 2012-2013 TDA Article 3 funds will allow DPW to repair approximately 13,350 square feet of sidewalk.

Funding Source	All Prior FYs	Application FY	Next FY	Following FYs	Totals
TDA Article 3		$226,920			
list all other sources:					
1. Local Sales Tax		$603,520			
2.					
3.					
4.					
Totals		$830,470			

Project Eligibility:	**YES?/NO?**
A. Has the project been approved by the claimant's governing body? (If "NO," provide the approximate date approval is anticipated).	Yes
B. Has this project previously received TDA Article 3 funding? If "YES," provide an explanation on a separate page.	No
C. For "bikeways," does the project meet Caltrans minimum safety design criteria pursuant to Chapter 1000 of the California Highway Design Manual? (Available on the internet via: http://www.dot.ca.gov).	N/A
D. Has the project been reviewed by a Bicycle Advisory Committee? (If "NO," provide an explanation).	N/A
E. Has the public availability of the environmental compliance documentation for the project (pursuant to CEQA) been evidenced by the dated stamping of the document by the county clerk or county recorder? (required only for projects that include construction).	Yes
F. Will the project be completed before the allocation expires? Enter the anticipated completion date of project (month and year) June 30, 2013	Yes
G. Have provisions been made by the claimant to maintain the project or facility, or has the claimant arranged for such maintenance by another agency? (If an agency other than the Claimant is to maintain the facility provide its name:)	Yes

FY 2012/13 Transportation Deveopment Act, Article 3 (TDA) Budget
DPW Curb Ramp Planning and Design Services

Position	Hourly Rate	Fully Burdened Hourly Rate (including MFB & Overhead)	Hours	Amount
Engineer (5211)	$ 70.65	$ 191.82	104.57	$ 20,058
Associate Engineer (5207)	$ 52.73	$ 143.17	88.51	$ 12,672
Assistant Engineer (5203)	$ 45.33	$ 123.08	476.86	$ 58,689
Junior Engineer (5201)	$ 40.10	$ 108.88	174.58	$ 19,007
Student Intern (5382)	$ 25.28	$ 68.64	369.23	$ 25,343
Civil Engineering Associate I (5364)	$ 37.46	$ 101.71	186.88	$ 19,007
Project Manager I (5502)	$ 60.83	$ 165.15	121.46	$ 20,058
Business Analyst (1052)	$ 43.64	$ 118.48	439.91	$ 52,121
Total BOE			**1,962**	**$226,956**

Note: Hourly rates include fringe benefits and departmental overhead but not COWCAP

DPW Sidewalk Repair Services
Summary of TDA Grant Cost Estimates
FY 2012/13

Position	Fully Burdened Hourly Rate (including MFB & Overhead)	Hours	Amount
Cement Mason Supervisor (7227)	$ 143.08	77	$ 11,058
Cement Mason (7311)	$ 106.49	581	$ 61,924
General Laborer (7514)	$ 87.88	1,216	$ 106,893
Truck Driver (7355)	$ 113.70	195	$ 22,116
Subtotal - DPW Labor			$ 201,991
Materials - Cement Mix and Lumber			$ 24,965
Subtotal - Materials			$ 24,965
Total BUF		**2,070**	**$226,956**

Note: Hourly rates include fringe benefits and departmental overhead and COWCAP

270602

ENDORSED
FILED
San Francisco County Clerk
AUG 14, 2009
by: JENNIFER WONG
Deputy County Clerk

SAN FRANCISCO
PLANNING DEPARTMENT

Notice of Determination

Approval Date:	08/12/09
Case No.:	**2007.0347E**
Project Title:	**San Francisco Bicycle Plan**
Project Address:	**N/A, Citywide, primarily within the public right-of-way**
Zoning:	N/A
Block/Lot:	**N/A, Citywide, primarily within the public right-of-way**
Lead Agency:	San Francisco Planning Department
Project Sponsor:	Damon Curtis, Bicycle Program Manager San Francisco Municipal Transportation Agency One South Van Ness Avenue San Francisco, CA 94103
Staff Contact:	Debra Dwyer – (415) 575-9031 Debra.Dwyer@sfgov.org

Reception: **415.558.6378**
Fax: **415.558.6409**
Planning Information: **415.558.6377**

To: County Clerk, City and County of San Francisco
City Hall Room 168
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

State of California
Office of Planning and Research
PO Box 3044
Sacramento, CA 95812-3044

Pursuant to the California Environmental Quality Act (CEQA), the Guidelines of the Secretary for Resources, and San Francisco requirements, this Notice of Determination is transmitted to you for filing. At the end of the posting period, please return this Notice to the Staff Contact with a notation of the period it was posted.

Attached fee:

X $50 filing fee **AND** X $ 2,768.25 EIR Fee

PROJECT DESCRIPTION:

The project encompasses various locations within San Francisco city limits primarily within the public right-of-way, 34 miles of bicycle lanes and 75 miles of sharrows (shared roadway bicycle markings intended to alert drivers that bicyclists share the traffic lane). The locations include some areas within the jurisdiction of the Port of San Francisco and the Recreation and Parks Department. The project area is generally bounded by: North Point Street to the north; Geneva Avenue to the south; The Embarcadero to the east; and The Great Highway to the west.

To make bicycling a more viable and sustainable alternative transportation option, the San Francisco Municipal Transportation Agency (MTA) proposes a comprehensive 2009 San Francisco Bicycle Transportation Plan (2009 Bicycle Plan), which consists of an update to prior Bicycle Plan documents; sixty near-term bicycle route network improvement projects (near-term improvements), long-term and other minor bicycle route network improvement projects; as well as amendments to the *San Francisco General Plan* and *San Francisco Planning Code* to implement goals contained in the Bicycle Plan.

SAN FRANCISCO
PLANNING DEPARTMENT

270523

ENDORSED
FILED
San Francisco County Clerk
AUG 05, 2008
by: MARIBEL JALDON
Deputy County Clerk

1650 Mission St.
Suite 400
San Francisco,
CA 94103-2479

Reception:
415.558.6378

Fax:
415.558.6409

Planning
Information:
415.558.6377

Attached:
___ $50.00 County Clerk Filing Fee

NOTICE OF EXEMPTION

TO: X County Clerk, City and County of San Francisco
City Hall - Room 168
1 Dr. Carlton B. Goodlett Place
San Francisco CA 94102

State of California
Office of Planning and Research
P.O. Box 3044
Sacramento, CA 95812-3044

Pursuant to the California Environmental Quality Act (CEQA), the Guidelines of the Secretary for Resources, and San Francisco requirements, this Notice of Exemption is transmitted to you for filing. At the end of the posting period, please return this Notice to the Contact Person with a notation of the period it was posted.

File Number and Project Title: 2008.0865E, MTC TDA Article 3 Grant
Address: Not Applicable

Project Description: The proposed project would fund sidewalk repairs, and curb ramps at various locations throughout the city for compliance with Americans with Disabilities Act (ADA) requirements.

Lead Agency: City and County of San Francisco, Planning Department, 1650 Mission Street, Suite 400, San Francisco, CA 94103-2414

Contact Person: Viktoriya Wise **Telephone:** (415) 575-9049
Project Applicant: Simone Jacques, Department of Public Works

The MTC decided to carry out or approve the project on July 23, 2008. A copy of the document(s) may be examined at the Planning Department, 1650 Mission Street, Suite 400, San Francisco, CA 94103, in File No. 2008.0865E

1. A Exemption from Environmental Review has been prepared pursuant to the provisions of CEQA. It is available to the public and may be examined at the Planning Department at the above address.
2. A determination has been made that the project in its approved form will not have a significant effect on the environment.

John Rahaim
Director of Planning

by Bill Wycko
Acting Environmental Review Officer

cc: Sue C. Hestor, 870 Market St. #1128, San Francisco, CA 94102
Project Sponsor

FY 2012-13 FUND ESTIMATE
TRANSPORTATION DEVELOPMENT ACT FUNDS
SAN FRANCISCO COUNTY

FY 2011-12 TDA Revenue Estimate Adjustment		
FY 2011-12 Generation Estimate Adjustment		
1. Original County Auditor Estimate (Feb, 11)	34,162,639	
2. Revised County Auditor Estimate (Feb, 12)	38,051,910	
3. Revenue Adjustment (Lines 2-1)		3,889,271
FY 2011-12 Planning and Administration Charges Adjustment		
4. MTC Administration (0.5% of Line 3)	19,446	
5. County Administration (0.5% of Line 3)	19,446	
6. MTC Planning (3.0% of Line 3)	116,678	
7. Total Charges (Lines 4+5+6)		155,571
8. Adjusted Generations Less Charges (Lines 3-7)		3,733,701
FY 2011-12 TDA Adjustment By Article		
9. Article 3 Adjustment (2.0% of line 8)	74,674	
10. Funds Remaining (Lines 8-9)		3,659,027
11. Article 4.5 Adjustment (5.0% of Line 10)	182,951	
12. Article 4 Adjustment (Lines 10-11)		3,476,075

FY 2012-13 TDA Estimate		
FY 2012-13 County Auditor's Generation Estimate		
13. Initial County Auditor's Estimate		39,194,100
FY 2012-13 Planning and Administration Charges		
14. MTC Administration (0.5% of Line 13)	195,971	
15. County Administration (0.5% of Line 13)	195,971	
16. MTC Planning (3.0% of Line 13)	1,175,823	
17. Total Charges (Lines 14+15+16)		1,567,764
18. TDA Generations Less Charges (Lines 13-17)		37,626,336
FY 2012-13 TDA Apportionment By Article		
19. Article 3.0 (2.0% of Line 18)	752,527	
20. Funds Remaining (Lines 18-19)		36,873,809
21. Article 4.5 (5.0% of Line 20)	1,843,690	
22. TDA Article 4 (Lines 20-21)		35,030,119

TDA APPORTIONMENT BY JURISDICTION

Column	*A*	*B*	*C=Sum(A:B)*	*D*	*E*	*F*	*G*	*H=Sum(C:G)*	*I*	*J=Sum(H:I)*
	6/30/2011	FY 2010-11	6/30/2011	FY 2010-12	FY 2011-12	FY 2011-12	FY 2011-12	6/30/2012	FY 2012-13	FY 2012-13
Apportionment Jurisdictions	Balance (w/o interest)[1]	Interest	Balance (w/interest)[1]	Outstanding Commitments[2]	Transfers/ Refunds	Original Estimate	Revenue Adjustment	Projected Carryover	Revenue Estimate	Available for Allocation
Article 3	996,501	23,015	1,019,515	(1,594,814)	0	655,923	74,674	155,298	752,527	907,824
Article 4.5	37,660	87	37,747	0	(1,566,263)	1,607,011	182,951	261,446	1,843,690	2,105,136
SUBTOTAL	**1,034,161**	**23,101**	**1,057,262**	**(1,594,814)**	**(1,566,263)**	**2,262,933**	**257,625**	**416,743**	**2,596,217**	**3,012,961**
Article 4										
SFMTA	715,551	3,359	718,910	(31,324,248)	1,566,263	30,533,200	3,476,075	4,970,200	35,030,119	40,000,319
SUBTOTAL	**715,551**	**3,359**	**718,910**	**(31,324,248)**	**1,566,263**	**30,533,200**	**3,476,075**	**4,970,200**	**35,030,119**	**40,000,319**
GRAND TOTAL	**1,749,712**	**26,461**	**1,776,172**	**(32,919,062)**	**0**	**32,796,133**	**3,733,701**	**5,386,944**	**37,626,336**	**43,013,280**

1. Balance as of 6/30/11 is from MTC FY 2010-11 Audit, and it contains both funds available for allocation and funds that have been allocated but not disbursed.

2. The outstanding commitments figure includes all unpaid allocations as of June 30, 2011, and FY 2011-12 allocations, transfers and refunds as of December 31, 2011.