File No. 120604

Committee Item No. _____
Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee **Date** June 21 & 22, 2012

Board of Supervisors Meeting **Date** _____

Cmte	Board	
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☐	☐	Resolution
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☐	☐	Legislative Digest
☒	☐	*Budget and Legislative Analyst Report
☐	☐	Legislative Analyst Report
☐	☐	Youth Commission Report
☐	☐	Introduction Form (for hearings)
☒	☐	Department/Agency Cover Letter and/or Report
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☐	☐	Grant Information Form
☐	☐	Grant Budget
☐	☐	Subcontract Budget
☐	☐	Contract/Agreement
☐	☐	Form 126 – Ethics Commission
☐	☐	Award Letter
☐	☐	Application
☐	☐	Public Correspondence

OTHER **(Use back side if additional space is needed)**

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Completed by: Victor Young **Date** June 14, 2012
Completed by: Victor Young **Date** _____

An asterisked item represents the cover sheet to a document that exceeds 25 pages.
The complete document can be found in the file.

FILE NO. 120604 ORDINANCE NO.

[Patient Rates]

Ordinance amending Section 128 of the San Francisco Health Code to set patient rates and other services provided by the Department of Public Health, effective July 1, 2012.

NOTE: Additions are *single-underline italics Times New Roman*; deletions are ~~*strike-through italics Times New Roman*~~. Board amendment additions are double-underlined; Board amendment deletions are ~~strikethrough normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Findings.

A. The Planning Department has determined that the actions contemplated in this Ordinance comply with the California Environmental Quality Act (California Public Resources Code Section 21000 et seq.). Said determination is on file with the Clerk of the Board of Supervisors in File No. 120604 and is incorporated herein by reference.

Section 2. The San Francisco Health Code is hereby amended by amending Section 128, to read as follows:

Sec. 128. PATIENT RATES. (a) The Board of Supervisors of the City and County of San Francisco does hereby determine and fix the proper reasonable amounts to be charged to persons for services furnished by the Department of Public Health as follows, which rates shall be effective for services delivered as of ~~*July 1, 2011*~~ *July 1, 2012 through June 30, 2014*.

TYPE OF SERVICE	UNIT	AMOUNT		
		2011-12	2012-13	2013-14
COMMUNITY HEALTH NETWORK				
San Francisco General Hospital				
Surgical Supplies		Special Price List		
Pharmacy (IP)		Special Price List		
Medical Supplies		Special Price List		
Diagnostic Radiology		Special Price List		
Clinical Lab		Special Price List		
Anatomic Pathology		Special Price List		
All Other Special Services		Special Price List		
In-Patient Care				
Medical Surgical	Day	~~5,550~~	6,105	6,716
Intensive Care	Day	~~11,095~~	12,205	13,425
Intensive Care - Trauma	Day	~~11,095~~	12,205	13,425
Coronary Care	Day	~~11,095~~	12,205	13,425
Chest-Pulmonary	Day	~~9,246~~	10,171	11,188
Stepdown Units	Day	~~8,012~~	8,813	9,695
Pediatrics	Day	~~5,308~~	5,839	6,423
Obstetrics	Day	~~4,343~~	4,777	5,255
Nursery				
New Born	Day	~~2,218~~	2,440	2,684
Observation/Well Baby	Day	~~3,859~~	4,245	4,669

TYPE OF SERVICE	UNIT	AMOUNT		
		2011-12	2012-13	2013-14
Semi-Intensive Care	Day	~~7,394~~	8,133	8,947
Intensive Care	Day	~~11,095~~	12,205	13,425
Labor/Delivery - 6G	Day	~~3,438~~	3,782	4,160
Labor/Delivery Hours of Stay	Hour	~~193~~	212	234
Psychiatric Inpatient	Day	~~4,343~~	4,777	5,255
Psychiatric Forensic Inpatient - 7L	Day	~~4,343~~	4,777	5,255
AIDS Unit - 5A	Day	~~4,343~~	4,777	5,255
Security Unit - 7D	Day	~~4,343~~	4,777	5,255
Skilled Nursing Facility	Day	~~1,738~~	1,912	2,103
Mental Rehab Unit	Day	~~1,436~~	1,580	1,738
Adult Residential Facility	Day	~~290~~	319	351
Respiratory Therapy				
O2 Therapy	per 24 hours	~~567~~	624	686
Surgical Services				
Minor Surgery I (Come & Go)	1st Hour	~~2,905~~	3,196	3,515
Minor Surgery I (Come & Go)	Ea. Add'l 1/2 Hr.	~~1,480~~	1,628	1,791
Minor Surgery II	1st Hour	~~3,171~~	3,488	3,837
Minor Surgery II	Ea. Add'l 1/2 Hr.	~~1,582~~	1,740	1,914
Major Surgery I	1st Hour	~~4,775~~	5,253	5,778
Major Surgery I	Add'l 1/2 Hour	~~1,909~~	2,100	2,310

TYPE OF SERVICE	UNIT	AMOUNT		
		2011-12	2012-13	2013-14
Major Surgery II	1st Hour	~~5,377~~	5,915	6,506
Major Surgery II	Add'l 1/2 Hour	~~2,153~~	2,368	2,605
Major Surgery III	1st Hour	~~5,984~~	6,582	7,241
Major Surgery III	Add'l 1/2 Hour	~~2,394~~	2,633	2,897
Extraordinary Surgery	1st Hour	~~6,567~~	7,224	7,946
Extraordinary Surgery	Add'l 1/2 Hour	~~2,627~~	2,890	3,179
Surgery (2 Teams)	1st Hour	~~8,874~~	9,761	10,738
Surgery (2 Teams)	Add'l 1/2 Hour	~~3,549~~	3,904	4,294
Surgery (3 Teams)	1st Hour	~~9,866~~	10,853	11,938
Surgery (3 Teams)	Add'l 1/2 Hour	~~3,947~~	4,342	4,776
Major Trauma III	1st Hour	~~7,776~~	8,554	9,409
Major Trauma III	Add'l 1/2 Hour	~~3,111~~	3,422	3,764
Major Trauma II	1st Hour	~~7,394~~	8,133	8,947
Major Trauma II	Add'l 1/2 Hour	~~2,959~~	3,255	3,580
Major Trauma I	1st Hour	~~5,625~~	6,188	6,806
Major Trauma I	Add'l 1/2 Hour	~~2,251~~	2,476	2,724
Recovery Room	1st Hour	~~1,850~~	2,035	2,239
Recovery Room	2nd Add'l Hour	~~1,480~~	1,628	1,791
Recovery Room	Each Add'l Hour	~~1,110~~	1,221	1,343
Anesthesia	1st Hour	~~4,155~~	4,571	5,028
Anesthesia	Add'l 1/2 Hour	~~2,074~~	2,281	2,510

TYPE OF SERVICE	UNIT	AMOUNT		
		2011-12	2012-13	2013-14
Trauma Care				
Trauma Activation -900	Visit	~~17,000~~	18,700	20,570
Trauma Activation - 911	Visit	~~10,000~~	11,000	12,100
Critical Care	*1st 30-74 minutes*		5,856	6,442
Critical Care	*Each add'l 30 min.*		1,464	1,611
Trauma Assembly			3,850	4,235
Trauma Alert Admitted			5,500	6,050
~~*Consultation*~~	~~*Visit*~~	~~4,631~~		
Emergency Clinic				
Level I	Room	~~316~~	348	382
Level II	Room	~~946~~	1,041	1,145
Level III	Room	~~2,024~~	2,226	2,449
Level IV	Room	~~3,334~~	3,667	4,034
Level V	Room	~~6,730~~	7,403	8,143
Resuscitation		~~4,663~~	5,129	5,642
Psychiatric Emergency Services				
Crisis Intervention - PES		~~922~~	1,014	1,116
Crisis Stabilization - PES		~~205~~	226	248

TYPE OF SERVICE	UNIT	AMOUNT		
		2011-12	2012-13	2013-14
General Clinic				
Initial				
E/M Focused Exam	Visit	~~212~~	*233*	*257*
E/M Expanded Exam	Visit	~~353~~	*388*	*427*
E/M Detailed Exam	Visit	~~403~~	*443*	*488*
E/M Comprehensive Exam	Visit	~~539~~	*593*	*652*
E/M Complex Exam	Visit	~~673~~	*740*	*814*
Established Patient				
E/M Brief Exam	Visit	~~164~~	*180*	*198*
E/M Focused Exam	Visit	~~195~~	*215*	*236*
E/M Expanded Exam	Visit	~~257~~	*283*	*311*
E/M Detailed Exam	Visit	~~364~~	*400*	*440*
E/M Comprehensive Exam	Visit	~~568~~	*625*	*687*
Consultation				
E/M Focused Consult	Visit	~~186~~	*205*	*225*
Primary Care				
Initial				
E/M Focused Exam	Visit	~~232~~	*255*	*281*
E/M Expanded Exam	Visit	~~288~~	*317*	*348*
E/M Detailed Exam	Visit	~~418~~	*460*	*506*
E/M Comprehensive Exam	Visit	~~518~~	*570*	*627*

TYPE OF SERVICE	UNIT	AMOUNT		
		2011-12	2012-13	2013-14
E/M Complex Exam	Visit	~~814~~	895	985
Established Patient				
E/M Brief Exam	Visit	~~118~~	130	143
E/M Focused Exam	Visit	~~176~~	194	213
E/M Expanded Exam	Visit	~~283~~	311	342
E/M Detailed Exam	Visit	~~400~~	440	484
E/M Comprehensive Exam	Visit	~~625~~	688	756
Dental Services				
Initial Complete Exam	Visit	~~108~~	119	131
Periodic Exam	Visit	~~108~~	119	131
Prophylaxis – Adult	Visit	~~146~~	161	177
Prophylaxis – Child	Visit	~~136~~	150	165
Extract Single Tooth	Visit	~~215~~	237	260
One Surface, Permanent Tooth	Visit	~~176~~	194	213
Home Health Services				
Skilled Nursing	Visit	~~366~~	403	443
Home Health Aide Services	Visit	~~194~~	213	235
Medical Social Services	Visit	~~505~~	556	611
Physical Therapy	Visit	~~420~~	462	508
Occupational Therapy	Visit	~~420~~	462	508

TYPE OF SERVICE	UNIT	AMOUNT		
		2011-12	2012-13	2013-14
Speech Therapy	Visit	~~418~~	460	506
Laguna Honda Hospital				
In-Patient Care				
Regular Hospital Rates				
Acute	Day	~~3,741~~	4,115	4,527
Rehabilitation	Day	~~3,741~~	4,115	4,527
Skilled Nursing Facility	Day	~~800~~	880	968
Skilled Nursing Facility Patch	Day	~~149~~	164	180
All Inclusive Rates				
Acute	Per Diem	~~4,910~~	5,401	5,941
Rehabilitation	Per Diem	~~4,092~~	4,501	4,951
Skilled Nursing Facility	Day	~~932~~	1,025	1,128
POPULATION HEALTH & PREVENTION				
Community Mental Health Services				
24-Hour Service				
Inpatient	24 Hours	~~4,343~~	4,777	5,255
Skilled Nursing	24 Hours	~~1,436~~	1,580	1,738
Psychiatric Health Facility (PHF)	24 Hours	~~697~~	739	783
Crisis Residential	24 Hours	~~407~~	431	457
Residential	24 Hours	~~198~~	210	222

TYPE OF SERVICE	UNIT	AMOUNT		
		2011-12	2012-13	2013-14
Day Services				
Day Rehabilitation	Full Day	~~163~~	165	166
Day Rehabilitation	Half Day	~~105~~	106	107
Day Treatment Intensive	Full Day	~~252~~	255	257
Day Treatment Intensive	Half Day	~~179~~	181	183
Day Treatment Intensive (Children)	Full Day	~~368~~	372	375
Day Treatment Intensive (Children)	Half Day	~~263~~	266	269
Crisis Stabilization	Hour	~~205~~	226	248
Socialization	Hour	~~53~~	54	54
Outpatient Services				
Case Management Brokerage	Hour	~~152~~	154	155
Mental Health Services	Hour	~~200~~	202	204
Therapeutic Behavioral Services	Hour	~~200~~	202	204
Medication Support	Hour	~~357~~	361	364
Crisis Intervention	Hour	~~299~~	302	305
Other Services		Special Price List		
Community Substance Abuse				
Residential – Detoxification	24 Hours	~~145~~	146	147
Residential – Basic	24 Hours	~~140~~	141	142
Residential -- Family	24 Hours	~~214~~	216	218
Residential - Medical Support	24 Hours	~~316~~	319	322

TYPE OF SERVICE	UNIT	AMOUNT		
		2011-12	2012-13	2013-14
Recovery Home	24 Hours	~~112~~	113	114
Therapeutic Community	24 Hours	~~129~~	130	131
Day Care Rehabilitative	Per Visit	~~155~~	157	158
Outpatient - Individual Counseling	Per Visit	~~155~~	157	158
Outpatient - Group Counseling	Per Visit	~~86~~	87	88
Prevention/Intervention	Hour	~~76~~	76	77
Methadone	Per Day	~~40~~	40	40
Buprenorphine	Per Day	~~69~~	70	71
Naltrexone	Per Visit	~~64~~	65	65
Narcotic Treatment Program - Individual Counseling	Per 10 minutes	~~40~~	40	40
Narcotic Treatment Program - Group Counseling	Per 10 minutes	~~12~~	12	12
Vital Records				
Birth Certificate	Per Certificate	Rates Per State of California		
Death Certificate	Per Certificate	Rates Per State of California		
Permit - Disposition of Human Remains	Per Permit	Rates Per State of California		
Out-of-County Cross File	Per Certificate	Rates Per State of California		
Letter of Non-Contagious Disease	Per Letter	10	10	10
Expedited Registration of Vital Event	Per Event	40	40	40
Expedited Documents	Per Delivery	~~15~~	20	25
Reproduction of Documents	Per Page	2	2	2

TYPE OF SERVICE	UNIT	AMOUNT		
		2011-12	2012-13	2013-14
Medical Marijuana				
Medical Marijuana ID	Card	~~113~~	113	120
Medical Marijuana ID (Medi-Cal Beneficiaries)	Card	~~57~~	57	60
Adult Immunization Clinic				
Vaccines				
Hepatitis A	Per Injection	~~68~~	68	69
Hepatitis B	Per Injection	~~78~~	78	79
Influenza	Per Injection	~~30~~	30	31
FluMist	Per Injection	~~36~~	33	35
Other Vaccines	Per Injection	Special Price List		

APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

By: _____
ALEETA M. VAN RUNKLE
Deputy City Attorney

The Budget and Legislative Analyst Reports for the Mayor's Fiscal Year 2012-2013 to Fiscal Year 2013-2014 Budget for the following files are located in Board of Supervisors **File No. 120591:**

120592
120593
120595
120596
120597
120598
120599
120600
120601
102602
120603
120604
120605
120606
120607
120608
120609
120638
120641
120642
120673

BOARD of SUPERVISORS

City Hall
Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

MEMORANDUM

TO: Planning Department
Environmental Review Officer

FROM: Angela Calvillo, Clerk of the Board

DATE: June 6, 2012

SUBJECT: REFERRAL FROM BOARD OF SUPERVISORS
Budget and Finance Committee

The Board of Supervisors Budget and Finance Committee has received the following, which is being referred to the Planning Department for determination as to whether the proposed fee increase will impact the environment.

Please provide your findings within 10 days from the date of referral.

File No. 120604

Ordinance amending Section 128 of the San Francisco Health Code to set patient rates and other services provided by the Department of Public Health, effective July 1, 2012.

Please return this cover sheet with the Commission's response to **Victor Young, Clerk, Budget and Finance Committee.**

c: Joy Navarrete, Major Environmental Analysis
Monica Pereira, Major Environmental Analysis

****

RESPONSE FROM PLANNING DEPARTMENT - Date: June 7, 2012

____ **No Comment**

✓ **Recommendation Attached**

Statutory exemption: CEQA Section 15273, Rates, Tolls, Fares, and Charges.

M Navarrete for

Bill Wycko, Environmental Review Officer

City & County of San Francisco

Master Fee Schedule of Budget Submissions

for

FY 2012-13 and FY 2013-14 Budget Deliberations

Controller's Office
April 2012

** Complete copy of document is located in

File No. 120591

City and County of San Francisco

Office of the Controller

Controller's Discussion of the Mayor's FY 2012-13 and 2013-14 Proposed Budget **June 14, 2012**

Charter Section 9.102 requires that the Controller provide the Board of Supervisors with an opinion regarding the accuracy of economic assumptions underlying the revenue estimates in the Mayor's Proposed Budget and the reasonableness of such estimates. On May 31, 2012, Mayor Edwin Lee submitted his FY 2012-13 and FY 2013-14 Proposed Budget to the Board of Supervisors. An overview of the revenues is provided in Table 1.

Overall, the proposed two-year budget appears to be reasonable given the information currently available. The proposed budget reduces the City's recent reliance on one-time revenues and includes a gradual rebuilding of reserves, reducing prospective budgetary shortfalls, provided that the current economic recovery is sustained and potential future reductions in State revenues remain manageable.

Overview

As shown in Table 1, the Proposed Budget for FY 2012-13 of $3.5 billion General Fund and $7.3 billion All Funds represents a 7% increase from the FY 2011-12 original budget. The Proposed Budget for FY 2013-14 represents a further 3% increase in both General Fund and All Funds. Highlights include:

- **Local tax revenue estimates are reasonable given current economic assumptions but will continue to be monitored.** The proposed budget reflects the prevailing economic consensus in assuming a steady economic recovery through FY 2012-13 and FY 2013-14, with regular revenues increasing by $220 million over the FY 2011-12 budget (representing $92 million above the revised FY 2011-12 revenue outlook in the Controller's Nine Month Budget Status Report), and FY 2013-14 revenues increasing by a further $109 million. However, San Francisco's economy is vulnerable to national and international economic developments that could cause changes to the currently favorable trends in job growth, property values and tourism. Any significant economic slowdown would require the Mayor's Office and Board to adjust the budget to reflect reduced revenues. The Controller's Office will monitor local tax receipts and the overall economic outlook carefully and provide revenue projection updates throughout the budget years.

** Complete copy of document is located in

File No. 120591