File No. 120607

Committee Item No. _____
Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee **Date** June 20 & 22, 2012

Board of Supervisors Meeting **Date** _____

Cmte	Board	
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☐	☐	**Resolution**
☒	☐	**Ordinance**
☒	☐	**Legislative Digest**
☒	☐	***Budget and Legislative Analyst Report**
☐	☐	**Legislative Analyst Report**
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OTHER **(Use back side if additional space is needed)**

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Completed by: Victor Young **Date** June 14, 2012
Completed by: Victor Young **Date** _____

An asterisked item represents the cover sheet to a document that exceeds 25 pages.
The complete document can be found in the file.

[Fire Code - Fire Department Service Fees]

Ordinance amending the San Francisco Fire Code Section 113.10 and 113.21 to increase fees for certain Fire Department services; and making environmental findings.

NOTE: Additions are *single-underline italics Times New Roman*; deletions are ~~*strike-through italics Times New Roman*~~. Board amendment additions are double-underlined; Board amendment deletions are ~~strikethrough normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The Planning Department has determined that the actions contemplated in this ordinance comply with the California Environmental Quality Act (California Public Resources Code Section 21000 et seq.). Said determination is on file with the Clerk of the Board of Supervisors in File No. 120607 and is incorporated herein by reference.

Section 2. The San Francisco Fire Code is hereby amended by amending Section 113.10, to read as follows:

113.10 [For SF] Overtime fee.

If a person requests an inspection or other service that requires the assigned Fire Department employee to work outside of the employee's normal working schedule, the Department will charge an overtime fee of $~~*128.00*~~ *131.00* per hour. The person requesting the services shall pay the fee before the inspection or other service is performed. The minimum compensation is four hours.

Section 3. The San Francisco Fire Code is hereby amended by amending Section 113.21, to read as follows:

113. 21 [For SF] Fee-setting procedure.

(a) No later than a date that the Controller shall prescribe, ~~*Each year*~~ the Chief of the Department shall *annually* report the revenues received from each type of fee ~~*collected by*~~ the ~~*Fire*~~ Department *collects.*~~,~~ *The report shall include* the costs, both direct and indirect~~,~~ *the Department incurs* ~~*incurred*~~ in providing the services for which *each* ~~*the*~~ fee is assessed, the anticipated costs for the ensuing fiscal year, *the level of service the Department anticipates it will provide for each service for which it charges a fee,* and the rate~~s~~ *that* ~~*which*~~ would be necessary to support *each service.* ~~*such cost for each type of fee. The Chief shall file the report with the Controller not later than April 1st of each year under the provisions of the San Francisco Administrative Code.*~~ The Controller shall file the report with the Board of Supervisors no later than *July 1st* ~~*May 15th*~~ of each year. *If the fees are insufficient to recover SFFD costs, or if the fee recovers more than the actual costs, the Controller shall submit legislation to the Board of Supervisors to ensure that over time the City fees do not exceed the cost of providing the service for which the City charges the fee.*

The amount of the license fee for the Fire Department permit for the 2011-2012 fiscal year shall be as set forth in the Business and Tax Regulations Code Section 75 et seq~~., and such amount shall be reviewed annually and adjusted by the Controller commencing with the 2012-2013 fiscal year.~~

TABLE 113-A — OPERATIONAL PERMIT FEES

TYPE OF PERMIT	FEE
Aerosol Products, Regulated Activities	$330.00
Amusement Buildings, Operation	$330.00
Aviation Facilities, Regulated Activities	$330.00
Aviation Facilities, Aircraft Refueling Vehicle	$330.00
Battery System, Operation	$330.00
Carnivals and Fairs, Operation	$330.00

Cellulose Nitrate Film, Regulated Activities	$330.00
Combustible Dust-Producing Operations	$330.00
Combustible Fiber, Regulated Activities	$330.00
Combustible Material, Regulated Activities	$330.00
Compressed Gas, Regulated Activities	$330.00
Conditional Use	$90.00
Covered Mall Buildings, Operation	$330.00
Cryogenic Fluids, Regulated Activities	$330.00
Dry Cleaning Plant, Operation	$330.00
Exhibits and Trade Shows, Operation	$330.00
Explosives, Regulated Activities	$330.00
Fireworks, Display	$330.00
Firefighter Air Systems, Maintenance	$330.00
Flammable and Combustible Finishes, Application of (Including Floor Finishes)	$330.00
Flammable or Combustible Liquids, Regulated Activities	$330.00
Fruit and Crop Ripening	$330.00
Fumigation and Thermal Insecticidal Fogging	$330.00
Hazardous Materials, Regulated Activities	$330.00
Hazardous Production Material (HPM) Facilities	$330.00
High-Piled Storage	$330.00
Hot Work Operations, Regulated Activities	$330.00
Industrial Ovens	$330.00
Liquefied Petroleum Gases, Regulated Activities	$330.00
Live Audience, Production Facility, Studio, Sound Stage	$330.00

Lumberyards and Woodworking Plants	$330.00
Magnesium Processing	$330.00
Open Burning	$330.00
Open Flame and Candles in Assembly Areas	$330.00
Organic Coating, Manufacturing	$330.00
Place of Assembly	$330.00
Place of Assembly-Permanent Occupancy for Non-Profit Group	$0.00
Pyrotechnic Special Effects Material	$330.00
Pyroxylin Plastics	$330.00
Refrigeration Equipment	$330.00
Repair Garages and Motor Fuel Dispensing Facilities	$330.00
Rooftop Heliports	$330.00
Temporary Membrane Structures and Tents	$330.00
Tire Storage	$330.00
Tire Rebuilding Plants	$330.00
Waste Handling, Regulated Activities	$330.00

TABLE 113-B — PLAN REVIEW FEES

VALUATION		FEE
$0	$500	~~*$59.51*~~ *$65.46*
$500	$2,000	~~*$90.49 plus $18.420 per $1,000 over $500*~~ *$99.54 plus $22.795 per $1,000 over $500*
$2,000	$25,000	~~*$118.12 plus $13.637 per $1,000 over $2,000*~~ *$129.93 plus $15.001 per $1,000 over $2,000*

$25,000 $50,000 ~~*$431.78 plus $9.186 per $1,000 over $25,000*~~ *$474.96 plus $10.104 per $1,000 over $25,000*

$50,000 $100,000 ~~*$661.42 plus $6.138 per $1,000 over $50,000*~~ *$727.56 plus $6.752 per $1,000 over $50,000*

$100,000 $500,000 ~~*$968.32 plus $2.524 per $1,000 over $100,000*~~ *$1,065.15 plus $2.776 per $1,000 over $100,000*

$500,000 $1,000,000 ~~*$1,977.92 plus $1.413 per $1,000 over $500,000*~~ *$2,175.71 plus $1.554 per $1,000 over $500,000*

$1,000,000 $5,000,000 ~~*$2,684.50 plus $1.075per $1,000 over $1,000,000*~~ *$2,952.95 plus $1.182per $1,000 over $1,000,000*

$5,000,000 ~~*$6,982 plus $0.542per $1,000 over $5,000,000*~~ *$7,680.20 plus $0.596 per $1,000 over $5,000,000*

NOTATION TO TABLE 113-B:

EVACUATION SIGNAGE: Plan review beyond thirty minutes will be assessed at an hourly rate of $110.00 per hour.

TABLE 113-C — FIELD INSPECTION FEES (See notation for additional fees)

VALUATION		FEE/INSP. TIME CREDIT
Over	Not More Than	
$0	$10,000	$110.00 ONE HOUR
$10,000	$50,000	$220.00 TWO HOURS
$50,000	$500,000	$330.00 THREE HOURS
$500,000	$5,000,000	$550.00 FIVE HOURS
$5,000,000	$10,000,000	$1100.00 TEN HOURS
$10,000,000	$25,000,000	$2200.00 TWENTY HOURS

$25,000,000	$3300.00 THIRTY HOURS

NOTATION TO TABLE 113-C:

NEW FIRE ALARM SYSTEMS	$220.00 TWO HOURS
NEW SPRINKLER SYSTEMS	$330.00 THREE HOURS
NEW GASEOUS SUPPRESSION SYSTEMS	$220.00 TWO HOURS

This initial minimum inspection fee covers all inspections up to the hours specified above. If the inspections for the new system exceed the hours specified above, additional hourly fees will be assessed.

Section 4. Effective Date. This ordinance shall become effective 30 days from the date of passage.

Section 5. This section is uncodified. In enacting this Ordinance, the Board intends to amend only those words, phrases, paragraphs, subsections, sections, articles, numbers, punctuation, charts, diagrams, or any other constituent part of the Fire Code that are explicitly shown in this legislation as additions, deletions, Board amendment additions, and Board amendment deletions in accordance with the "Note" that appears under the official title of the legislation.

APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

By: _____
Alicia Cabrera
Deputy City Attorney

FILE NO. 120607

LEGISLATIVE DIGEST

[Fire Code - Fire Department Service Fees]

Ordinance amending the San Francisco Fire Code Section 113.10 and 113.21 to increase fees for certain Fire Department services; and making environmental findings.

Existing Law

Sections 113.10 and 113.21 of the San Francisco Fire Code specify Fire Department fees for overtime and plan review.

Amendments to Current Law

The proposed legislation would increase the fees the Fire Department recovers for performing services Fire Department employee's perform beyond normal working hours. In addition, the Fire Department proposes to increase the fees for services associated with reviewing plans.

Background information

The current fees set do not cover the costs to the Fire Department of providing the services. The proposed fee increase will cover those costs.

The Budget and Legislative Analyst Reports for the Mayor's Fiscal Year 2012-2013 to Fiscal Year 2013-2014 Budget for the following files are located in Board of Supervisors **File No. 120591:**

120592
120593
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Victor Young
S.F. BD OF SUPERVISORS (OFFICIAL NOTICES)
1 DR CARLTON B GOODLETT PL #244
SAN FRANCISCO, CA 94102

COPY OF NOTICE

Notice Type: GPN GOVT PUBLIC NOTICE

Ad Description vy Budget Fee Ad 120607 Fire Code

To the right is a copy of the notice you sent to us for publication in the SAN FRANCISCO CHRONICLE. Please read this notice carefully and call us with any corrections. The Proof of Publication will be filed with the Clerk of the Board. Publication date(s) for this notice is (are):

06/08/2012 , 06/14/2012

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NOTICE OF PUBLIC HEARING
BUDGET AND FINANCE COMMITTEE
SAN FRANCISCO BOARD
OF SUPERVISORS

NOTICE IS HEREBY GIVEN THAT the Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

Date: Wednesday,J une 20, 2012
Time: 10:00 a.m.
Location: Legislative Chamber, Room 250 located at City Hall,
1 Dr. Carlton B. Goodlett Place, San Francisco,C A

Subject: File No. 120607. Ordinance amending the San Francisco Fire Code Section 113.10 and 113.21 to increase fees for certain Fire Department services, and making environmental findings.

Ift he Ordinance passes, itw ould authorize an increase to the current fees as follows:

Overtime Fee - Persons requesting an inspection or other service that requires the assigned Fire Department employee to work outside of the employee's normal working schedule will be charged an overtime fee, increased from $128/hr to $131/hrf ora minimum compensation of four hours.

Plan Review Fees - Table 113-B

For Valuations from $0 to $500 the fee shall be increased from $59.51 to $65.46.

For Valuations from $500 to $2,000 the fee shall be increased from $90.49 plus $18.42 per $1,000 over $500 to $99.54 plus $22.795 per $1,000 over $500.

For Valuations from $2,000 to $25,000 the fee shall be increased from $118.12 plus $13.637 per $1,000 over $2,000 to $129.93 plus $15.001 per $1,000 over $2,000.

For Valuations from $25,000 to $50,000 the fee shall be increased from $431.78 plus $9.186 per $1,000 over $25,000 to $474.96 plus $10.104 per $1,000 over $25,000.

For Valuations from $50,000 to $100,000 the fee shall be increased from $661.42 plus $6.138 per $1,000 over $50,000 to $727.56 plus $6.752 per $1,000 over $50,000.

For Valuations from $100,000 to $500,000 the fee shall be increased from $968.32 plus $2.524 per $1,000 over$ 100,000 to $1,065.15 plus $2.776 per $1,000 over $100,000.

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No later than July 1st of each year, the Controller shall file a report with the Board of Supervisors that includes the cost, both direct andi ndirect, the Department incurs in providing the services for which each fee is assessed, the anticipated costs for the ensuing fiscal year,t he level ofs ervice the Department anticipates it will provide for each service for which it charges a fee, and the rate that would be necessary to support each service. If the fees are insufficient to recover SFFD costs, or if the fee recovers more than the actual costs, the Controller shall submit legislation to the Board of Supervisors to ensure thato ver time the City fees do not exceed the cost of providing the services for which the City charges the fee.

In accordance with Section 67.7-1 of the San Francisco Administrative Code, personsw ho are unable to attend the hearing on this matter may submit writtenc omments tot heC ity prior tot he time the hearing begins. These comments will be made a part of the official public record in this matter, and shall be brought to the attention of the Members of the Committee. Written comments should be addressed to Angela Calvillo, Clerk of the Board, Room 244, City Hall, 1 Dr. Carlton Goodlett Place, San Francisco, 94102. Information relating to the proposed fee is available in the Office of the Clerk of the Board and agenda information relating to this matter will be available on June 8, 2012.

Angela Calvillo,C lerk oft he Board

BOARD of SUPERVISORS

City Hall
Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

MEMORANDUM

TO: Planning Department
Environmental Review Officer

FROM: Angela Calvillo, Clerk of the Board

DATE: June 6, 2012

SUBJECT: REFERRAL FROM BOARD OF SUPERVISORS
Budget and Finance Committee

The Board of Supervisors Budget and Finance Committee has received the following, which is being referred to the Planning Department for determination as to whether the proposed fee increase will impact the environment.

Please provide your findings within 10 days from the date of referral.

File No. 120607

Ordinance amending the San Francisco Fire Code Section 113.10 and 113.21 to increase fees for certain Fire Department services; and making environmental findings.

Please return this cover sheet with the Commission's response to **Victor Young, Clerk, Budget and Finance Committee.**

c: Joy Navarrete, Major Environmental Analysis
Monica Pereira, Major Environmental Analysis

****

RESPONSE FROM PLANNING DEPARTMENT - Date: June 7, 2012

___ **No Comment**

✓ **Recommendation Attached**

Statutory exemption CEQA Section 15273 Rates, Tolls, Fares, and Charges

J Navarrete for

Bill Wycko, Environmental Review Officer

BOARD of SUPERVISORS

City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
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NOTICE OF PUBLIC HEARING

BUDGET AND FINANCE COMMITTEE

SAN FRANCISCO BOARD OF SUPERVISORS

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Date: **Wednesday, June 20, 2012**

Time: **10:00 a.m.**

Location: **Legislative Chamber, Room 250 located at City Hall, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA**

Subject: **File No. 120607.** Ordinance amending the San Francisco Fire Code Section 113.10 and 113.21 to increase fees for certain Fire Department services, and making environmental findings.

If the Ordinance passes, it would authorize an increase to the current fees as follows:

Overtime Fee - Persons requesting an inspection or other service that requires the assigned Fire Department employee to work outside of the employee's normal working schedule will be charged an overtime fee, increased from $128/hr to $131/hr for a minimum compensation of four hours.

Plan Review Fees - Table 113-B

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For Valuations from $50,000 to $100,000 the fee shall be increased from $661.42 plus $6.138 per $1,000 over $50,000 to $727.56 plus $6.752 per $1,000 over $50,000.
For Valuations from $100,000 to $500,000 the fee shall be increased from $968.32 plus $2.524 per $1,000 over $100,000 to $1,065.15 plus $2.776 per $1,000 over $100,000.
For Valuations from $500,000 to $1,000,000 the fee shall be increased from $1,977.92 plus $1.413 per $1,000 over $500,000 to $2,175.71 plus $1.554 per $1,000 over $500,000.
For Valuations from $1,000,000 to $5,000,000 the fee shall be increased from $2,684.50 plus $1.075 per $1,000 over $1,000,000 to $2,952.95 plus $1.182 per $1,000 over $1,000,000.
For Valuations from $5,000,000 the fee shall be increased from $6,982.00 plus $0.542 per $1,000 over $5,000,000 to $7,680.20 plus $0.596 per $1,000 over $5,000,000.

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In accordance with Section 67.7-1 of the San Francisco Administrative Code, persons who are unable to attend the hearing on this matter may submit written comments to the City prior to the time the hearing begins. These comments will be made a part of the official public record in this matter, and shall be brought to the attention of the Members of the Committee. Written comments should be addressed to Angela Calvillo, Clerk of the Board, Room 244, City Hall, 1 Dr. Carlton Goodlett Place, San Francisco, 94102. Information relating to the proposed fee is available in the Office of the Clerk of the Board and agenda information relating to this matter will be available on June 8, 2012.

Angela Calvillo, Clerk of the Board

DATED: June 6, 2012
POSTED: June 8, 2012
PUBLISHED: June 8 and 14, 2012

City and County of San Francisco

Office of the Controller

Controller's Discussion of the Mayor's FY 2012-13 and 2013-14 Proposed Budget **June 14, 2012**

Charter Section 9.102 requires that the Controller provide the Board of Supervisors with an opinion regarding the accuracy of economic assumptions underlying the revenue estimates in the Mayor's Proposed Budget and the reasonableness of such estimates. On May 31, 2012, Mayor Edwin Lee submitted his FY 2012-13 and FY 2013-14 Proposed Budget to the Board of Supervisors. An overview of the revenues is provided in Table 1.

Overall, the proposed two-year budget appears to be reasonable given the information currently available. The proposed budget reduces the City's recent reliance on one-time revenues and includes a gradual rebuilding of reserves, reducing prospective budgetary shortfalls, provided that the current economic recovery is sustained and potential future reductions in State revenues remain manageable.

Overview

As shown in Table 1, the Proposed Budget for FY 2012-13 of $3.5 billion General Fund and $7.3 billion All Funds represents a 7% increase from the FY 2011-12 original budget. The Proposed Budget for FY 2013-14 represents a further 3% increase in both General Fund and All Funds. Highlights include:

- **Local tax revenue estimates are reasonable given current economic assumptions but will continue to be monitored.** The proposed budget reflects the prevailing economic consensus in assuming a steady economic recovery through FY 2012-13 and FY 2013-14, with regular revenues increasing by $220 million over the FY 2011-12 budget (representing $92 million above the revised FY 2011-12 revenue outlook in the Controller's Nine Month Budget Status Report), and FY 2013-14 revenues increasing by a further $109 million. However, San Francisco's economy is vulnerable to national and international economic developments that could cause changes to the currently favorable trends in job growth, property values and tourism. Any significant economic slowdown would require the Mayor's Office and Board to adjust the budget to reflect reduced revenues. The Controller's Office will monitor local tax receipts and the overall economic outlook carefully and provide revenue projection updates throughout the budget years.

** Complete copy of document is located in

File No. 120591

City & County of San Francisco

Master Fee Schedule of Budget Submissions

for

FY 2012-13 and FY 2013-14 Budget Deliberations

Controller's Office
April 2012

** Complete copy of document is located in

File No. 120591