File No. 120597

Committee Item No. 7
Board Item No. 11

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee **Date** June 20 & 22, 2012

Board of Supervisors Meeting **Date** 7/10/12

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☐	☐	Resolution
☒	☒	Ordinance
☒	☒	Legislative Digest
☒	☒	Budget and Legislative Analyst Report
☐	☐	Legislative Analyst Report
☐	☐	Youth Commission Report
☐	☐	Introduction Form (for hearings)
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☐	☐	Grant Information Form
☐	☐	Grant Budget
☐	☐	Subcontract Budget
☐	☐	Contract/Agreement
☐	☐	Form 126 – Ethics Commission
☐	☐	Award Letter
☐	☐	Application
☐	☐	Public Correspondence

OTHER **(Use back side if additional space is needed)**

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Completed by: Victor Young **Date** June 14, 2012
Completed by: Victor Young **Date** 7-3-12

An asterisked item represents the cover sheet to a document that exceeds 25 pages.
The complete document can be found in the file.

[Police Code - Increase Permit and License Fees]

Ordinance amending the San Francisco Police Code Sections 2.26 and 2.27 to: 1) update the fees to reflect prior cost of living adjustments; 2) increase the permit application fee for commercial parking permits; and 3) increase license fees to include cost recovery for the Tax Collector's Office; and making environmental findings.

NOTE: Additions are *single-underline italics Times New Roman*; deletions are ~~*strike-through italics Times New Roman*~~. Board amendment additions are double-underlined; Board amendment deletions are ~~strikethrough normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Environmental Finding. The Planning Department has determined that the actions contemplated in this Ordinance are in compliance with the California Environmental Quality Act (California Public Resources Code sections 21000 et seq.). Said determination is on file with the Clerk of the Board of Supervisors in File No. 120597 and is incorporated herein by reference.

Section 2. The San Francisco Police Code is hereby amended by amending Section 2.26, to read as follows:

SEC. 2.26 SCHEDULE OF PERMITS AND SERVICES; FILING AND SERVICE FEES.

The following filing fees, payable in advance to the City and County of San Francisco, are required when submitting applications for permits to the Police Department or Entertainment Commission:

TYPE OF PERMIT	FILING FEE
Permit Amendment	$ ~~257~~261
Permit Renewal (unless otherwise specified)	~~600~~605
Amusement Park	0
Antique Shop	~~943~~957
Auto Wrecker	~~1,069~~1,085
Ball or Ring Throwing Games	0
Balloon and Kite Advertising	~~0~~67
Billiard Parlor	456
Bingo Games	~~257~~261
Charitable Organizations –	
Certificate of Registration	
Sales Solicitations	~~130~~132
Non-Sales Solicitations	~~99~~101
Document Copies	25
ID Card	25
Circus	0
Closing-Out Sale	~~0~~439
Commercial Parking (garage or lot)	~~455~~762
Dance Hall Keeper	1,401
Amendment to Permit	660
One Night Dance	40
Dealer in Firearms and/or Ammunition	~~1,276~~1,295
Renewal	~~364~~370
Discharge of Cannon	~~636~~646

Driverless Auto Rental	~~1,039~~1,055
Encounter Studio	
Owner	~~725~~903
Employee	~~202~~251
Escort Service	
Owner	~~976~~991
Employee	~~373~~379
Extended Hours Permit	1,500
Amendment to Permit	660
Fortuneteller	~~0~~67
Funeral Procession Escort	~~353~~379
Insignia and Uniform	0
General Soliciting Agent	252
Itinerant Show	680
Itinerant Show/Nonprofit	100
[Fee set by Police Code Section 1017.2]	
Junk Dealer	~~1,358~~1,379
Junk Gatherer	
Resident	~~768~~780
Nonresident	~~841~~854
Licensed Tour Guide	
Owner - Buses	~~975~~990
Owner - Other Motorized Vehicles	~~694~~705
Owner - Bicycle/Segway/ Other Mechanism	~~483~~490

Owner - Walking	~~389~~395
Employee	~~114~~116
Limited Live Performance	385
Amendment to Permit	129
Loudspeaker	416
Vehicle	416
Masked Ball	779
Massage Establishment	1,684
Masseur/Masseuse	202
Trainee	202
Mechanical Amusement Devices	568
Mechanical Contrivance	568
Miniature Golf Course	~~586~~595
Mobile Caterer	1,092
Additional Stop	257
Assistant	320
Transfer of Stop	820
Museum	645
Nude Models in Public Photographic Studio	
Owner	~~704~~877
Employee	251
Off-Heliport Landing Site	667
One Time Event	255
Outcall Massage	462
Pawnbroker	~~925~~939

Peddler	
Food for Human Consumption	824
Nonfood	~~551~~519
Employee	~~161~~163
Pedicab Driver	~~165~~168
Pedicab Owner	
First Pedicab	~~446~~453
Each Additional Pedicab	~~161~~163
Photographer, Public Place	
Owner	~~634~~644
Solicitor	~~415~~421
Photographic Solicitor	
Owner	~~634~~644
Employee	~~227~~230
Place of Entertainment	1,500
Amendment to Permit	660
Poker	1,259
Amendment to Permit	257
Public Bathhouse	1,122
Public Outcry Sales	~~1,134~~1,151
Recreational Equipment Vendor	408
Rodeo Exhibition/Wild West Show	651
Second Hand Dealer	~~925~~939
Second Hand Dealer, Auto Accessories	~~1,075~~1,091
Shooting Gallery	~~886~~899

Skating Rink	~~693~~709
Tow Car Driver	~~570~~579
Tow Car Firm	~~1,013~~1,028
Trade-In Dealer	~~1,039~~1,055
Valet Parking	
Fixed Location	~~886~~899
Annual Special Event	~~886~~899
Vehicle for Hire, Nonmotorized	~~966~~981
Advertising and notices	~~165~~168
Backgrounds	~~66~~67
Fingerprints	~~96~~98

Section 3. The San Francisco Police Code is hereby amended by amending Section 2.27, to read as follows:

SEC. 2.27. SCHEDULE OF LICENSE FEES FOR PERMITS ISSUED BY THE POLICE DEPARTMENT OR ENTERTAINMENT COMMISSION.

The following license fees are payable to the Tax Collector for permits issued by the Police Department or Entertainment Commission and, when applicable, for their renewal:

Note: All license fees are at an annual rate unless otherwise indicated.

TYPE OF PERMIT	LICENSE FEE
Amusement Park	$0
Antique Shop	0
Auto Wrecker	~~488~~535.50
Ball or Ring Throwing Games	~~1360~~

Balloon and Kite Advertising	0
Billiard Parlor	
First Table	~~139~~159
Each Additional Table	14
Bingo Game	~~66~~0
Circus	0
Dance Hall Keeper	~~424~~448
Dealer in Firearms and/or Ammunition	~~452~~499.5
Discharge of Cannon	~~49~~90.50 per day
Driverless Auto Rental	~~322~~367.50
Encounter Studio	
Owner	~~510~~558.50
Employee	~~58~~99.50
Escort Service	
Owner	~~516~~564.50
Employee	~~90~~131.50
Extended Hours Permit	~~505~~531
Fortuneteller	0
Funeral Procession Escort	0
General Soliciting Agent	~~88~~129.50
Itinerant Show, Each Concession	~~43~~62 per day
Junk Dealer	~~542~~590.50
Junk Gatherer	145.50
~~*Resident*~~	~~103~~
~~*Nonresident*~~	~~103~~

Licensed Tour Guide	
Owner - Buses, per vehicle	~~957~~972
Owner - Other Motorized Vehicles, per vehicle	~~153~~195.50
Owner - Bicycle/Segway/ Other Mechanisms, per mechanism	~~153~~195.50
Owner – Walking	~~153~~195.50
Employee	~~260~~
Limited Live Performance	~~139~~157
Loudspeaker	~~150~~170
Masked Ball	~~231~~253 per day
Massage Establishment	860
Masseur/Masseuse	119
Trainee	119 per 90-day permit
Mechanical Amusement Devices	
First Machine	~~279~~301
Each Additional Machine	0
Mechanical Contrivance	0
Miniature Golf Course	~~164~~206.50
Mobile Caterer	695
Assistant	49
Museum	~~206~~249.50
Nude Models in Public Photographic Studio	
Owner	~~488~~535.50
Employee	~~90~~131.50

Off-Heliport Landing Site	~~38~~79.50 per day
~~Outcall Massage~~	~~469~~
Pawnbroker	~~535~~583.50
Peddler	
Food for Human Consumption	747
Nonfood	199
Employee	81
Pedicab Driver	~~26~~66.50
Pedicab Owner	0
Photographer, Public Place	
Owner	~~206~~249.50
Solicitor	~~80~~121.50
Photographic Solicitor	
Owner	~~166~~209.50
Employee	~~80~~121.50
Place of Entertainment	~~486~~511
Poker	~~312~~357.50
Public Bathhouse	~~436~~483.50
Public Outcry Sales	~~294~~338.50
Recreational Equipment Vendor	~~312~~352.50
Rodeo Exhibition/Wild West Show	0
Second Hand Dealer	0
Second Hand Dealer, Auto Accessories	0
Shooting Gallery	0
Skating Rink	0

Tow Car Driver	~~347~~5.50
Tow Car Firm	
First Tow Truck	~~546~~595.50
Each Additional Tow Truck	~~217~~234
Trade-In Dealer	~~613~~662.50
Valet Parking	
Fixed Location	~~266~~310.50
Annual Special Event	~~166~~209.50
Vehicle for Hire, Nonmotorized	~~166~~209.50

Section 4. Effective Date. This ordinance shall become effective 30 days from the date of passage.

APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

By: _____
KATHARINE HOBIN PORTER
Deputy City Attorney

FILE NO. 120597

LEGISLATIVE DIGEST

[Police Code - Increase Permit and License Fees]

Ordinance amending the San Francisco Police Code Sections 2.26 and 2.27 to: 1) update the fees to reflect prior cost of living adjustments; 2) increase the permit application fee for commercial parking permits; and 3) increase license fees to include cost recovery for the Tax Collector's Office; and making environmental findings.

Existing Law

Sections 2.26 and 2.27 of the San Francisco Police Code specify permit and license fees for the Police Department and Entertainment Commission.

Amendments to Current Law

The proposed ordinance would update the permit and license fees to reflect the current amounts charged, based on prior annual cost of living adjustments authorized under the Code. Also, the proposed ordinance would increase the permit application fee for commercial parking permits to $762, and increase license fees by $14 to include cost recovery for the Tax Collector's Office.

The Budget and Legislative Analyst Reports for the following files are located in Board of Supervisors **File No. 120591:**

120592
120593
120594
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Victor Young
S.F. BD OF SUPERVISORS (OFFICIAL NOTICES)
1 DR CARLTON B GOODLETT PL #244
SAN FRANCISCO, CA 94102

COPY OF NOTICE

Notice Type: GPN GOVT PUBLIC NOTICE

Ad Description Budget Fee Ad 120597 Police Permit

To the right is a copy of the notice you sent to us for publication in the SAN FRANCISCO CHRONICLE. Please read this notice carefully and call us with any corrections. The Proof of Publication will be filed with the Clerk of the Board. Publication date(s) for this notice is (are):

06/08/2012 , 06/14/2012

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ORANGE COUNTY REPORTER 10%, SANTA ANA	(714) 543-2027
ORANGE COUNTY REPORTER, SANTA ANA	(714) 543-2027
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SAN JOSE POST-RECORD, SAN JOSE	(408) 287-4866
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THE DAILY RECORDER, SACRAMENTO	(916) 444-2355
THE INTER-CITY EXPRESS, OAKLAND	(510) 272-4747

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NOTICE OF PUBLIC HEARING
BUDGET AND FINANCE COMMITTEE
SAN FRANCISCO BOARD
OF SUPERVISORS

NOTICE IS HEREBY GIVEN THAT the Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

Date: Wednesday,J une 20, 2012
Time: 10:00 a.m.
Location: Legislative Chamber, Room 250 located at City Hall,
1 Dr. Carlton B. Goodlett Place, San Francisco,C A

Subject: File No. 120597. Ordinance amending the San Francisco Police Code Sections 2.26 and 2.27 to: 1) update the fees to reflect prior cost of living adjustments; 2) increase the permit application fee for commercial parking permits; and 3) increase license fees to include cost recovery for the Tax Collector'sO ffice; and making environmental findings.

Ift he Ordinance passes, itw ould authorize an increase to the current fees or establish a new fee as follows:

Schedule ofP ermits and Services; Filing and Service Fees (Section 2.26):
PermitA mendment from $ 257 to $261
Permit Renewal (unless otherwise specified) from $600 to $605;
Antique Shop from $943 to $957;
Auto Wrecker from $1,069 to $1,085;
Balloon and Kite Advertising from $0 to $67;
Bingo Games from $257 to $261;
Charitable Organizations –
Certificate ofR egistration
Sales Solicitations from $130 to $132,
Non-Sales Solicitations from $99 to $101;
Closing-OutS ale from $0 to $439;
Commercial Parking (garage or lot) from $455 to $762;
Dealer in Firearms and/or Ammunition from $1,276 to $1,295;
Renewal from $364 to $370;
Discharge of Cannon from$ 636 to $646;
Driverless AutoR ental from $1,039t o $1,055;
Encounter Studio
Owner from $725 to $903,
Employee from $202 to $251;
EscortS ervice
Owner from $976 to $991,
Employee from $373 to $379;
Fortuneteller from $0 to $67;
Funeral Procession Escort from $353 to $379;
[Fee set by Police Code Section 1017.2]
Junk Dealer from $1,358 to $1,379;
Junk Gatherer
Residentf rom $768 to $780,
Nonresidentf rom $841 to $854;
Licensed Tour Guide
Owner - Buses from $975 to $990,
Owner - Other Motorized Vehicles from $694 to $705,
Owner - Bicycle/Segway/ from $483 to $490,
Other Mechanism
Owner - Walking from $389 to $395,
Employee from $114 to $116;
Miniature Golf Course from $586 to $595
Nude Models in Public Photographic Studio
Owner from $704 to $877;
Pawnbroker from $925 to $939;
Peddler
Nonfood from $551 to $519,
Employee from $161 to $163;
Pedicab Driver from $165 to $168;
Pedicab Owner
FirstP edicab from $446 to $453,
Each Additional Pedicab from $161 to$163;
Photographer,P ublic Place
Owner from $634 to $644,
Solicitor from $415 to $421;
Photographic Solicitor
Owner from $634 to $644,
Employee from $227 to $230;
Public Outcry Sales from $1,134 to $1,151;
Second Hand Dealer from $925 to $939;
Second Hand Dealer, Auto Accessories from $1,075 to $1,091;
Shooting Gallery from $886 to $899;
Skating Rink from $693 to $709;
Tow Car Driver from $570 to $579;
Tow Car Firm from $1,013 to $1,028;
Trade-In Dealer from $1,039 to $1,055;
ValetP arking
Fixed Location from $886 to $899,
Annual Special Event from $886 to $899;
Vehicle for Hire, Nonmotorized from $966 to $981;
Advertising and notices from $165 to $168;
Backgrounds from $66 to $67;
Fingerprints from $96 to $98;
Scheduleo f LicenseF ees for Permits Issued by the Police Department or EntertainmentC ommission (Section 2.27):
Auto Wrecker from $488 to $535.50;
Billiard Parlor -F irst Table from $139 to $159;
Dance Hall Keeper from $424 to $448;
Dealer in Firearms and/or Ammunition from $452 to $499.5;
Discharge of Cannon from $49 to $90.50 per day;
Driverless Auto Rental from $322 to $367.50;
Encounter Studio
Owner from $510 to $558.50,
Employee from $58 to $99.50;
EscortS ervice
Owner from $516 to $564.50,
Employee from $90 to $131.50;
Extended Hours Permit from $505 to $531;
General Soliciting Agent from $88 to $129.50;
Itinerant Show, Each Concession from $43 to $62 per day;
Junk Dealer from $542 to $590.50;
Junk Gatherer $145.50;
Licensed Tour Guide
Owner - Buses,p er vehicle from $957 to $972,
Owner - Other Motorized Vehicles, per vehicle from $153 to $195.50,
Owner - Bicycle/Segway/ from $153 to $195.50,
Other Mechanisms,p er mechanism
Owner – Walking from $153 to $195.50;
Limited Live Performance from $139 to $157;
Loudspeaker from $150 to $170;
Masked Ball from $231 to $253 per day;
Mechanical AmusementD evices
FirstM achine from $279 to $301;

Miniature Golf Course from $164 to $206.50;
Museum from $206 to $249.50;
Nude Models in Public Photographic Studio
Owner from $488 to $535.50,
Employee from $90 to $131.50;
Off-Heliport Landing Site from $38 to $79.50 per day;
Pawnbroker from $535 to $583.50;
Pedicab Driver from $26 to $66.50;
Photographer,P ublic Place
Owner from $206 to $249.50,
Solicitor from $80 to $121.50;
Photographic Solicitor
Owner from $166 to $209.50,
Employee from $80 to $121.50;
Place of Entertainment from $486 to $511;
Poker from $312 to $357.50;
Public Bathhouse from $436 to $483.50;
Public Outcry Sales from $294 to $338.50;
Recreational Equipment Vendor from $312 to $352.50;
Tow Car Driver from $34 to $75.50;
Tow Car Firm
FirstT ow Truck from $546 to $595.50,
Each Additional Tow Truck from $217 to $234;
Trade-In Dealer from $613 to $662.50;
ValetP arking
Fixed Location from $266 to $310.50,
Annual Special Event from $166 to $209.50;
Vehicle for Hire, Nonmotorized from $166 to $209.50;
In accordance with Section 67.7-1 of the San Francisco Administrative Code, personsw ho are unable to attend the hearing on this matter may submit writtenc omments tot he City prior tot he time the hearing begins. These comments will be made a part of the official public record in this matter, and shall be brought to the attention of the Members of the Committee. Written comments should be addressed to Angela Calvillo, Clerk of the Board, Room 244, City Hall, 1 Dr. Carlton Goodlett Place, San Francisco, 94102. Information relating to the proposed fee is available in the Office of the Clerk of the Board and agenda information relating to this matter will be available on June 8,2 012.
Angela Calvillo, Clerk of the Board

BOARD of SUPERVISORS

City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

NOTICE OF PUBLIC HEARING

BUDGET AND FINANCE COMMITTEE

SAN FRANCISCO BOARD OF SUPERVISORS

NOTICE IS HEREBY GIVEN THAT the Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

Date: **Wednesday, June 20, 2012**

Time: **10:00 a.m.**

Location: **Legislative Chamber, Room 250 located at City Hall, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA**

Subject: **File No. 120597.** Ordinance amending the San Francisco Police Code Sections 2.26 and 2.27 to: 1) update the fees to reflect prior cost of living adjustments; 2) increase the permit application fee for commercial parking permits; and 3) increase license fees to include cost recovery for the Tax Collector's Office; and making environmental findings.

If the Ordinance passes, it would authorize an increase to the current fees or establish a new fee as follows:

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Antique Shop	from $943 to $957;
Auto Wrecker	from $1,069 to $1,085;
Balloon and Kite Advertising	from $0 to $67;
Bingo Games	from $257 to $261;
Charitable Organizations –	
Certificate of Registration	
Sales Solicitations	from $130 to $132,
Non-Sales Solicitations	from $99 to $101;
Closing-Out Sale	from $0 to $439;
Commercial Parking (garage or lot)	from $455 to $762;
Dealer in Firearms and/or Ammunition	from $1,276 to $1,295;

Renewal	from $364 to $370;
Discharge of Cannon	from $636 to $646;
Driverless Auto Rental	from $1,039 to $1,055;
Encounter Studio	
Owner	from $725 to $903,
Employee	from $202 to $251;
Escort Service	
Owner	from $976 to $991,
Employee	from $373 to $379;
Fortuneteller	from $0 to $67;
Funeral Procession Escort	from $353 to $379;
[Fee set by Police Code Section 1017.2]	
Junk Dealer	from $1,358 to $1,379;
Junk Gatherer	
Resident	from $768 to $780,
Nonresident	from $841 to $854;
Licensed Tour Guide	
Owner - Buses	from $975 to $990,
Owner - Other Motorized Vehicles	from $694 to $705,
Owner - Bicycle/Segway/ Other Mechanism	from $483 to $490,
Owner - Walking	from $389 to $395,
Employee	from $114 to $116;
Miniature Golf Course	from $586 to $595
Nude Models in Public Photographic Studio	
Owner	from $704 to $877;
Pawnbroker	from $925 to $939;
Peddler	
Nonfood	from $551 to $519,
Employee	from $161 to $163;
Pedicab Driver	from $165 to $168;
Pedicab Owner	
First Pedicab	from $446 to $453,
Each Additional Pedicab	from $161 to$163;
Photographer, Public Place	
Owner	from $634 to $644,
Solicitor	from $415 to $421;
Photographic Solicitor	
Owner	from $634 to $644,
Employee	from $227 to $230;
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Second Hand Dealer, Auto Accessories	from $1,075 to $1,091;
Shooting Gallery	from $886 to $899;
Skating Rink	from $693 to $709;
Tow Car Driver	from $570 to $579;

Tow Car Firm	from $1,013 to $1,028;
Trade-In Dealer	from $1,039 to $1,055;
Valet Parking	
Fixed Location	from $886 to $899,
Annual Special Event	from $886 to $899;
Vehicle for Hire, Nonmotorized	from $966 to $981;
Advertising and notices	from $165 to $168;
Backgrounds	from $66 to $67;
Fingerprints	from $96 to $98;

Schedule of License Fees for Permits Issued by the Police Department or Entertainment Commission (Section 2.27):

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Employee	from $58 to $99.50;
Escort Service	
Owner	from $516 to $564.50,
Employee	from $90 to $131.50;
Extended Hours Permit	from $505 to $531;
General Soliciting Agent	from $88 to $129.50;
Itinerant Show, Each Concession	from $43 to $62 per day;
Junk Dealer	from $542 to $590.50;
Junk Gatherer	$145.50;
Licensed Tour Guide	
Owner - Buses, per vehicle	from $957 to $972,
Owner - Other Motorized Vehicles, per vehicle	from $153 to $195.50,
Owner - Bicycle/Segway/ Other Mechanisms, per mechanism	from $153 to $195.50,
Owner – Walking	from $153 to $195.50;
Limited Live Performance	from $139 to $157;
Loudspeaker	from $150 to $170;
Masked Ball	from $231 to $253 per day;
Mechanical Amusement Devices	
First Machine	from $279 to $301;
Miniature Golf Course	from $164 to $206.50;
Museum	from $206 to $249.50;
Nude Models in Public Photographic Studio	
Owner	from $488 to $535.50,
Employee	from $90 to $131.50;

Off-Heliport Landing Site	from $38 to $79.50 per day;
Pawnbroker	from $535 to $583.50;
Pedicab Driver	from $26 to $66.50;
Photographer, Public Place	
Owner	from $206 to $249.50,
Solicitor	from $80 to $121.50;
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Vehicle for Hire, Nonmotorized	from $166 to $209.50;

In accordance with Section 67.7-1 of the San Francisco Administrative Code, persons who are unable to attend the hearing on this matter may submit written comments to the City prior to the time the hearing begins. These comments will be made a part of the official public record in this matter, and shall be brought to the attention of the Members of the Committee. Written comments should be addressed to Angela Calvillo, Clerk of the Board, Room 244, City Hall, 1 Dr. Carlton Goodlett Place, San Francisco, 94102. Information relating to the proposed fee is available in the Office of the Clerk of the Board and agenda information relating to this matter will be available on June 8, 2012.

Angela Calvillo, Clerk of the Board

DATED: June 6, 2012
POSTED: June 8, 2012
PUBLISHED: June 8 and 14, 2012

BOARD of SUPERVISORS

City Hall
Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
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TDD/TTY No. 554-5227

MEMORANDUM

TO: Planning Department
Environmental Review Officer

FROM: Angela Calvillo, Clerk of the Board

DATE: June 6, 2012

SUBJECT: REFERRAL FROM BOARD OF SUPERVISORS
Budget and Finance Committee

The Board of Supervisors Budget and Finance Committee has received the following, which is being referred to the Planning Department for determination as to whether the proposed fee increase will impact the environment.

Please provide your findings within 10 days from the date of referral.

File No. 120597

Ordinance amending the San Francisco Police Code Sections 2.26 and 2.27 to: 1) update the fees to reflect prior cost of living adjustments; 2) increase the permit application fee for commercial parking permits; and 3) increase license fees to include cost recovery for the Tax Collector's Office; and making environmental findings.

Please return this cover sheet with the Commission's response to **Victor Young, Clerk, Budget and Finance Committee.**

c: Joy Navarrete, Major Environmental Analysis
Monica Pereira, Major Environmental Analysis

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RESPONSE FROM PLANNING DEPARTMENT - Date: June 6, 2012

____ **No Comment**

✓ **Recommendation Attached**

Statutory Exemption
CEQA Section 15273. Rates, Tolls, Fares, and Charges

Bill Wycko, Environmental Review Officer
JOY NAVARRETE

Referral - Fees 2/27/08

City and County of San Francisco

Office of the Controller

Controller's Discussion of the Mayor's FY 2012-13 and 2013-14 Proposed Budget **June 14, 2012**

Charter Section 9.102 requires that the Controller provide the Board of Supervisors with an opinion regarding the accuracy of economic assumptions underlying the revenue estimates in the Mayor's Proposed Budget and the reasonableness of such estimates. On May 31, 2012, Mayor Edwin Lee submitted his FY 2012-13 and FY 2013-14 Proposed Budget to the Board of Supervisors. An overview of the revenues is provided in Table 1.

Overall, the proposed two-year budget appears to be reasonable given the information currently available. The proposed budget reduces the City's recent reliance on one-time revenues and includes a gradual rebuilding of reserves, reducing prospective budgetary shortfalls, provided that the current economic recovery is sustained and potential future reductions in State revenues remain manageable.

Overview

As shown in Table 1, the Proposed Budget for FY 2012-13 of $3.5 billion General Fund and $7.3 billion All Funds represents a 7% increase from the FY 2011-12 original budget. The Proposed Budget for FY 2013-14 represents a further 3% increase in both General Fund and All Funds. Highlights include:

- **Local tax revenue estimates are reasonable given current economic assumptions but will continue to be monitored.** The proposed budget reflects the prevailing economic consensus in assuming a steady economic recovery through FY 2012-13 and FY 2013-14, with regular revenues increasing by $220 million over the FY 2011-12 budget (representing $92 million above the revised FY 2011-12 revenue outlook in the Controller's Nine Month Budget Status Report), and FY 2013-14 revenues increasing by a further $109 million. However, San Francisco's economy is vulnerable to national and international economic developments that could cause changes to the currently favorable trends in job growth, property values and tourism. Any significant economic slowdown would require the Mayor's Office and Board to adjust the budget to reflect reduced revenues. The Controller's Office will monitor local tax receipts and the overall economic outlook carefully and provide revenue projection updates throughout the budget years.

** Complete copy of document is located in

1461 File No. 120591

City & County of San Francisco

Master Fee Schedule of Budget Submissions

for

FY 2012-13 and FY 2013-14 Budget Deliberations

Controller's Office
April 2012

** Complete copy of document is located in

File No. 120591