File No. 120609 Committee Item No. 19
Board Item No. 12

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee **Date** June 21 & 22, 2012

Board of Supervisors Meeting **Date** 7/17/12

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Completed by: Victor Young **Date** June 14, 2012
Completed by: Victor Young **Date** 7-3-12

An asterisked item represents the cover sheet to a document that exceeds 25 pages.
The complete document can be found in the file.

FILE NO. 120609 ORDINANCE NO.

[Park Code - Professional Tennis Lesson Rates]

Ordinance amending the San Francisco Park Code, Article 12, Section 12.41 to: 1) increase rates for professional tennis lessons on park property; and 2) set two-tier pricing based on instructor certification level; and making environmental findings.

NOTE: Additions are *single-underline italics Times New Roman*; deletions are ~~*strike-through italics Times New Roman*~~. Board amendment additions are double-underlined; Board amendment deletions are ~~strikethrough normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The Planning Department has determined that the actions contemplated in this ordinance comply with the California Environmental Quality Act (California Public Resources Code Section 21000 et seq.). Said determination is on file with the Clerk of the Board of Supervisors in File No. 120609 and is incorporated herein by reference.

Section 2. The San Francisco Park Code is hereby amended by amending Section 12.41, to read as follows:

SEC. 12.41. PROFESSIONAL TENNIS LESSON RATES.

(a) Definitions. The following definitions shall apply to this section:

"Director of Tennis" means a Professional Tennis Instructor who demonstrates to the satisfaction of the Recreation and Park Department that he or she has experience in all of the following areas: (1) pro shop management, (2) training competitive tennis players at a sectional or national level, (3) supervising employees, (4) managing a variety of tennis programs, and (5) other business management activities including human relations, hiring, budgets, communications and professional management team skills.

"Head Tennis Professional" means a Professional Tennis Instructor who demonstrates to the satisfaction of the Recreation and Park Department that he or she has experience in all of the following areas: (1) instructing all tennis students at all levels, (2) conducting group and private tennis lessons for all students at all levels, (3) assisting and developing competitive tennis players, (4) designing and implementing tennis lesson plans, (5) organizing and implementing tennis programs, and (6) assisting with and/or directing pro shop management and facility maintenance.

"Professional Tennis Instructor" means a person who is certified by the United States Professional Tennis Association ("USPTA").

"Tier One Instructor" means a Professional Tennis Instructor who is either (1) USPTA Certified Level 1, or (2) USPTA Certified Level 2 and a Director of Tennis or a Head Tennis Professional.

"Tier Two Instructor" means a Professional Tennis Instructor who is either (1) USPTA Certified Level 2, or (2) USPTA Certified Level 3.

***(b) Rates.** The following rates shall be charged for tennis lessons that are provided on Recreation and Park Department property by third-party Professional Tennis Instructors who have obtained authorization from the Department to conduct such lessons. After August 31, 2014, these rates may be adjusted each year in accordance with Section 12.20 of this Article 12.*

Lesson Type	***Rates - September 1, 2012- August 31, 2013***	***Rates - September 1, 2013- August 31, 2014***
½ Hour Private - *Tier One Instructor*	~~*$30*~~*$40*	*$45*
½ Hour Private - Tier Two Instructor	*$35*	*$40*
1 Hour Private - *Tier One Instructor*	~~*$50*~~*$70*	*$75*

1 Hour Private - Tier Two Instructor	*$65*	*$70*
1 Hour - 2 person (*rate is* per person)	~~*$30*~~*$35*	*$40*
1 Hour - Group (*minimum 3 people and* maximum 6 people; *rate is* per person)	~~*$21*~~*$22*	*$22*
1 Hour-Youth Group (12 years or younger, *minimum 3 people and* maximum 6 people; *rate is* per person)	~~*$16*~~ *$18*	*$20*
Cancellation Fees (less than 24 hour notice)	25% of lesson cost	*25% of lesson cost*

Section 3. Effective Date. This ordinance shall become effective 30 days from the date of passage.

Section 4. This section is uncodified. In enacting this Ordinance, the Board intends to amend only those words, phrases, paragraphs, subsections, sections, articles, numbers, punctuation, charts, diagrams, or any other constituent part of the Park Code that are explicitly shown in this legislation as additions, deletions, Board amendment additions, and Board amendment deletions in accordance with the "Note" that appears under the official title of the legislation.

APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

By: Francesca Gessner
FRANCESCA GESSNER, Deputy City Attorney

FILE NO. 120609

LEGISLATIVE DIGEST

[Park Code - Professional Tennis Lesson Rates]

Ordinance amending the San Francisco Park Code, Article 12, Section 12.41 to: 1) increase rates for professional tennis lessons on park property; and 2) set two-tier pricing based on instructor certification level; and making environmental findings.

Existing Law

Section 12.41 of the Park Code sets the fees that third-party professional tennis instructors may charge for tennis lessons on property that is under the jurisdiction of the Recreation and Park Department.

Amendments to Current Law

The proposed legislation would amend Section 12.41 to set professional tennis lesson rates based on instructor classifications of "Tier 1" and "Tier 2". The tier levels would be based on the U.S. Professional Tennis Association certification and experience level of the instructors.

The following tennis lesson rate increases would take effect on September 1, 2012:

- The rate for a ½ hour private lesson would increase from $30 to $35 for a Tier 2 instructor, and $40 for a Tier 1 instructor
- The rate for a 1 hour private lesson would increase from $50 to $65 for a Tier 2 instructor, and $70 for a Tier 1 instructor
- The rate for a 1 hour two-person lesson would increase from $30 to $35 per person
- The rate for a 1 hour group lesson would increase from $21 to $22 per person
- The rate for a 1 hour youth group lesson would increase from $16 to $18 per person

Tennis lesson rates would further increase as follows on September 1, 2013:

- The rate for a ½ hour private lesson would increase from $35 to $40 for a Tier 2 instructor, and from $40 to $45 for a Tier 1 instructor
- The rate for a 1 hour private lesson would increase from $65 to $70 for a Tier 2 instructor, and from $70 to $75 for a Tier 1 instructor
- The rate for a 1 hour two-person lesson would increase from $35 to $40 per person
- The rate for a 1 hour youth group lesson would increase from $18 to $20 per person

After August 31, 2014, these rates would be automatically adjusted each year according to the Consumer Price Index in accordance with Section 12.20 of the Park Code.

The Budget and Legislative Analyst Reports for the Mayor's Fiscal Year 2012-2013 to Fiscal Year 2013-2014 Budget for the following files are located in Board of Supervisors **File No. 120591:**

120592
120593
120595
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Victor Young
S.F. BD OF SUPERVISORS (OFFICIAL NOTICES)
1 DR CARLTON B GOODLETT PL #244
SAN FRANCISCO, CA 94102

CNS 2328698

COPY OF NOTICE

Notice Type: GPN GOVT PUBLIC NOTICE

Ad Description vy Fee Ad File No. 120609 Tennis Leasons

To the right is a copy of the notice you sent to us for publication in the SAN FRANCISCO CHRONICLE. Please read this notice carefully and call us with any corrections. The Proof of Publication will be filed with the Clerk of the Board. Publication date(s) for this notice is (are):

06/09/2012 , 06/15/2012

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NOTICE OF PUBLIC HEARING
BUDGET AND FINANCE COMMITTEE
SAN FRANCISCO BOARD
OF SUPERVISORS

NOTICE IS HEREBY GIVEN THAT the Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

Date: Thursday, June 21,2 012
Time: 10:00 a.m.
Location: Legislative Chamber, Room 250 located at City Hall,
1 Dr. Carlton B. Goodlett Place, San Francisco,C A

Subject: File No. 120609. Ordinance amending the San Francisco Park Code, Article 12, Section 12.41 to: 1) increase rates for professional tennis lessons on park property, and 2) set two-tier pricing based on instructor certification level; and making environmental findings.

Ift he Ordinance passes, itw ould authorize an increase to the current fees or establish a new fee as follows:

Professional Tennis Lesson Rates. (Section 12.41)

Rates - September 1, 2012-August 31, 2013

¼ Hour Private - Tier One Instructor - from $30 to $40;
½ Hour Private - Tier Two Instructor - shall be $35;
1 Hour Private - Tier One Instructor - from $50 to $70;
1 Hour Private - Tier Two Instructor - shall be $65;
1 Hour - 2 person (rate is per person) - from $30 to $35;
1 Hour - Group (minimum 3 people and maximum 6 people;r ate is per person) – from $21 to $22;
1 Hour-Youth Group (12 years or younger, minimum 3 people and maximum 6 people; rate is per person) – from $16 to $18;
Cancellation Fees (less than 24 hour notice) – 25% ofl esson cost.

Rates - September 1, 2013-August 31, 2014

½ Hour Private - Tier One Instructor - from $40 to $45;
½ Hour Private - Tier Two Instructor - from $35 to $40;
1 Hour Private - Tier One Instructor - from $70 to $75;
1 Hour Private - Tier Two Instructor - from $65 to $70;
1 Hour - 2 person (rate is per person) - from $35 to $40;
1 Hour - Group (minimum 3 people and maximum 6 people; rate is per person) - $22;
1 Hour-Youth Group (12 years or younger, minimum 3 people and maximum 6 people;r ate is per person) - from $18 to $20;
Cancellation Fees (less than 24 hour notice) – 25% ofl esson cost.

The rates shall be charged for tennis lessons that are provided on Recreation and Park Department property by third-party Professional Tennis Instructors who have obtained authorization from the Department to conduct such lessons. After August 31, 2014, these rates may be adjusted each year in accordance with Section 12.20 of this Article 12.

In accordance with Section 67.7-1 of the San Francisco Administrative Code, personsw ho are unable to attend the hearing on this matter may submit writtenc omments tot heC ity prior tot he time the hearing begins. These comments will be made a part of the official public record in this matter, and shall be brought to the attention of the Members of the Committee. Written comments should be addressed to Angela Calvillo, Clerk of the Board, Room 244, City Hall, 1 Dr. Carlton Goodlett Place, San Francisco, 94102. Information relating to the proposed fee is available in the Office of the Clerk of the Board and agenda information relating to this matter will be available on June 9, 2012.

Angela Calvillo,C lerk oft he Board

BOARD of SUPERVISORS

City Hall
Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

MEMORANDUM

TO: Planning Department
Environmental Review Officer

FROM: Angela Calvillo, Clerk of the Board

DATE: June 6, 2012

SUBJECT: REFERRAL FROM BOARD OF SUPERVISORS
Budget and Finance Committee

The Board of Supervisors Budget and Finance Committee has received the following, which is being referred to the Planning Department for determination as to whether the proposed fee increase will impact the environment.

Please provide your findings within 10 days from the date of referral.

File No. 120609

Ordinance amending the San Francisco Park Code, Article 12, Section 12.41 to: 1) increase rates for professional tennis lessons on park property; and 2) set two-tier pricing based on instructor certification level; and making environmental findings.

Please return this cover sheet with the Commission's response to **Victor Young, Clerk, Budget and Finance Committee.**

c: Joy Navarrete, Major Environmental Analysis
Monica Pereira, Major Environmental Analysis

****

RESPONSE FROM PLANNING DEPARTMENT - Date: June 7, 2012

___ No Comment

_✓_ Recommendation Attached

Statutory exemption. CEQA Section 15273 Rates, Tolls, Fares, and Charges

Bill Wycko, Environmental Review Officer

BOARD of SUPERVISORS

City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

NOTICE OF PUBLIC HEARING

BUDGET AND FINANCE COMMITTEE

SAN FRANCISCO BOARD OF SUPERVISORS

NOTICE IS HEREBY GIVEN THAT the Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

Date: **Thursday, June 21, 2012**

Time: **10:00 a.m.**

Location: **Legislative Chamber, Room 250 located at City Hall, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA**

Subject: **File No. 120609.** Ordinance amending the San Francisco Park Code, Article 12, Section 12.41 to: 1) increase rates for professional tennis lessons on park property, and 2) set two-tier pricing based on instructor certification level; and making environmental findings.

If the Ordinance passes, it would authorize an increase to the current fees or establish a new fee as follows:

Professional Tennis Lesson Rates. (Section 12.41)
Rates - September 1, 2012-August 31, 2013
½ Hour Private - Tier One Instructor - from $30 to $40;
½ Hour Private - Tier Two Instructor - shall be $35;
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1 Hour-Youth Group (12 years or younger, minimum 3 people and maximum 6 people; rate is per person) – from $16 to $18;
Cancellation Fees (less than 24 hour notice) – 25% of lesson cost.

Rates - September 1, 2013-August 31, 2014
½ Hour Private - Tier One Instructor - from $40 to $45;
½ Hour Private - Tier Two Instructor - from $35 to $40;
1 Hour Private - Tier One Instructor - from $70 to $75;
1 Hour Private - Tier Two Instructor - from $65 to $70;
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Cancellation Fees (less than 24 hour notice) – 25% of lesson cost.

The rates shall be charged for tennis lessons that are provided on Recreation and Park Department property by third-party Professional Tennis Instructors who have obtained authorization from the Department to conduct such lessons. After August 31, 2014, these rates may be adjusted each year in accordance with Section 12.20 of this Article 12.

In accordance with Section 67.7-1 of the San Francisco Administrative Code, persons who are unable to attend the hearing on this matter may submit written comments to the City prior to the time the hearing begins. These comments will be made a part of the official public record in this matter, and shall be brought to the attention of the Members of the Committee. Written comments should be addressed to Angela Calvillo, Clerk of the Board, Room 244, City Hall, 1 Dr. Carlton Goodlett Place, San Francisco, 94102. Information relating to the proposed fee is available in the Office of the Clerk of the Board and agenda information relating to this matter will be available on June 9, 2012.

Angela Calvillo, Clerk of the Board

DATED: June 6, 2012
POSTED: June 9, 2012
PUBLISHED: June 9 and 15, 2012

City and County of San Francisco

Office of the Controller

Controller's Discussion of the Mayor's FY 2012-13 and 2013-14 Proposed Budget — June 14, 2012

Charter Section 9.102 requires that the Controller provide the Board of Supervisors with an opinion regarding the accuracy of economic assumptions underlying the revenue estimates in the Mayor's Proposed Budget and the reasonableness of such estimates. On May 31, 2012, Mayor Edwin Lee submitted his FY 2012-13 and FY 2013-14 Proposed Budget to the Board of Supervisors. An overview of the revenues is provided in Table 1.

Overall, the proposed two-year budget appears to be reasonable given the information currently available. The proposed budget reduces the City's recent reliance on one-time revenues and includes a gradual rebuilding of reserves, reducing prospective budgetary shortfalls, provided that the current economic recovery is sustained and potential future reductions in State revenues remain manageable.

Overview

As shown in Table 1, the Proposed Budget for FY 2012-13 of $3.5 billion General Fund and $7.3 billion All Funds represents a 7% increase from the FY 2011-12 original budget. The Proposed Budget for FY 2013-14 represents a further 3% increase in both General Fund and All Funds. Highlights include:

- **Local tax revenue estimates are reasonable given current economic assumptions but will continue to be monitored.** The proposed budget reflects the prevailing economic consensus in assuming a steady economic recovery through FY 2012-13 and FY 2013-14, with regular revenues increasing by $220 million over the FY 2011-12 budget (representing $92 million above the revised FY 2011-12 revenue outlook in the Controller's Nine Month Budget Status Report), and FY 2013-14 revenues increasing by a further $109 million. However, San Francisco's economy is vulnerable to national and international economic developments that could cause changes to the currently favorable trends in job growth, property values and tourism. Any significant economic slowdown would require the Mayor's Office and Board to adjust the budget to reflect reduced revenues. The Controller's Office will monitor local tax receipts and the overall economic outlook carefully and provide revenue projection updates throughout the budget years.

** Complete copy of document is located in File No. 120591

City & County of San Francisco

Master Fee Schedule of Budget Submissions

for

FY 2012-13 and FY 2013-14 Budget Deliberations

Controller's Office
April 2012

** Complete copy of document is located in

File No. 120591