File No. 120608

Committee Item No. 18
Board Item No. 5

COMMITTEE/BOARD OF SUPERVISORS

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Committee: Budget and Finance Committee **Date** June 21 & 22, 2012

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Completed by: Victor Young **Date** June 14, 2012
Completed by: Victor Young **Date** 7-2-12

An asterisked item represents the cover sheet to a document that exceeds 25 pages.
The complete document can be found in the file.

[Park Code - Consolidating Golf Course Provisions and Increasing Certain Golf Fees]

Ordinance amending the San Francisco Park Code Article 12 to: 1) consolidate golf course provisions into a single series of new Sections 12.12 through 12.12.6; and 2) increasing certain fees at San Francisco municipal golf courses; and making environmental findings.

NOTE: Additions are *single-underline italics Times New Roman*; deletions are ~~*strike through italics Times New Roman*~~. Board amendment additions are double-underlined; Board amendment deletions are ~~strikethrough normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The Planning Department has determined that the actions contemplated in this ordinance comply with the California Environmental Quality Act (California Public Resources Code Section 21000 et seq.). Said determination is on file with the Clerk of the Board of Supervisors in File No. 120608 and is incorporated herein by reference.

Section 2. The San Francisco Park Code is hereby amended by repealing Sections 12.12, 12.13, 12.14, 12.16, 12.32, 12.33, 12.37, and 12.43:

~~*SEC. 12.12. FEES AT HARDING PARK AND FLEMING GOLF COURSES.*~~

~~*(a) Greens Fees. The Recreation and Park Commission (the "Commission") is hereby authorized to charge greens fees at Harding Park and Fleming Golf Courses (collectively, the "Golf Courses") in the manner and in conformance with the standards set forth herein.*~~

~~*1. Target Revenues. Greens fees shall be set at such levels to cumulatively generate an average minimum of $4,278,000.00 annual revenues in 2002 dollars ("Target Revenues") at the Golf Courses in the first five fiscal years of operation following reopening of the Golf Courses after*~~

~~renovation ("Years 1-5") (and subject thereafter to annual increases in the amount of increases in the applicable Consumer Price Index as described in Section 12.12(e) below), which amount shall be prorated if the Golf Courses reopen with less than a full fiscal year remaining in Year 1. In setting greens fees to achieve the Target Revenues, it shall be assumed that legal residents of the City and County of San Francisco who hold current and valid cards issued for a fee by the Recreation and Park Department (the "Department") identifying them as residents of the City ("Residents") shall play at least 50% of funds at Harding Park Golf Course, and no more than an average of 76,560 rounds shall be played each full year at Harding Park Golf Course during Years 1-5 and no more than 64,600 rounds each full year at Fleming Golf Course during Years 1-5.~~

~~2. Optional Discounts. Greens fees at Harding Park Golf Course may be discounted for weekday rounds played by either Residents or non-residents, for weekday or weekend rounds played by Resident junior or senior golfers, and for twilight rounds played by either Residents or non-residents. The Commission also may establish discounted greens fees for playing only the back nine holes at Harding Park Golf Course. Greens fees may be discounted for certain non-residents who live within close geographic proximity to the Golf Courses or who play with Residents ("Northern California Residents"). If the Commission approves a discounted rate for Northern California Residents, the Commission shall set standards defining who shall qualify for such discounted rate and shall limit the number of rounds at that discounted rate.~~

~~3. Optional Premium Rates. In exchange for advance reserved tee times, non-residents may be charged premium rates at Harding Park Golf Course.~~

~~4. Caps. Regardless of any discounts for certain subcategories of play, the average cost per round of Resident greens fees at Harding Park Golf Course across any and all subcategories of Resident play (weekday, weekend, senior and junior) fees shall not exceed $28 in Year 1. The average cost per round of non-resident greens fees at Harding Park Golf Course across any and all subcategories of non-resident play (weekday, weekend, preferred and Bay Area Resident) shall not~~

~~exceed $88 in Year 1. The average cost per round of Resident greens fees at Fleming Golf Course across any and all subcategories of Resident play (weekday, weekend, senior and junior) shall not exceed $13 in Year 1. The average cost per round of non resident greens fees at Fleming Golf Course across any and all subcategories of non resident play (weekday and weekend) shall not exceed $20 in Year 1.~~

~~5. Miscellaneous. Applicable weekend greens fee rates shall be charged on Fridays, Saturdays and Sundays and legal holidays. Applicable weekday rates apply on all other days. Greens fees per tournament player for playing in tournaments, which are defined as a block of tee time(s) set aside for any group of 16 or more golfers, shall exceed the highest greens fee that would be charged to Residents playing on the same day of any tournament. Discount Resident greens fees shall not apply to tournament play by Residents. Weekend tournament greens fees shall be greater than greens fees charged for weekday tournaments.~~

~~(b) Commission to Select Final Rate Structure; Citizens Advisory Committee. The Commission shall select a final greens fees structure which meets the parameters set forth in this Section. The Commission shall appoint a Citizens Advisory Committee consisting of five (5) members to recommend to the Commission a greens fees structure for the Golf Courses chosen from one of the models described below or that otherwise meets the criteria set forth herein. The Commission shall take the committee's recommendation into consideration in reaching a final decision regarding a fee structure for the Golf Courses.~~

~~(c) Notwithstanding the foregoing subsections (a) and (b), effective September 1, 2006, the following fees shall be charged at Harding Golf Course:~~

~~(1) Weekday (Mon. - Fri., 12:00 PM)~~

-	Standard	No. Cal. Resident*	S.F. Resident

-	~~$150.00~~	~~$89.00~~	~~$46.00~~
~~Off season/Aerification**~~	~~$139.00~~	~~$79.00~~	-
~~Twilight~~	~~$120.00~~	~~$69.00~~	~~$35.00~~
~~Super Twilight (5 p.m.)~~	-	~~$45.00~~	-

~~(2) Weekend (Fri., 12:00 PM - Sun.)~~

-	~~Standard~~	~~No. Cal. Resident*~~	~~S.F. Resident~~
-	~~$170.00~~	~~$99.00~~	~~$59.00~~
~~Off season/Aerification**~~	~~$150.00~~	~~$89.00~~	-
~~Twilight~~	~~$140.00~~	~~$79.00~~	~~$44.00~~
~~Super Twilight (5 p.m.)~~	-	~~$55.00~~	-

~~(3) Junior~~

~~Weekday (Mon. - Fri., 12:00 PM)~~	~~Weekend (Fri., 12:00 PM - Sun.)~~
~~$15.00~~	~~$20.00~~

~~(4) S.F. Resident Senior~~

~~Weekday (Mon. - Fri., 12:00 PM)~~	~~Weekend (Fri., 12:00 PM - Sun.)~~
~~$31.00~~	~~$59.00~~

~~(5) Tournament~~

-	~~Weekday (Mon. - Fri., 12:00 PM)~~	~~Weekend (Fri., 12:00 PM - Sun.)~~

	~~$115.00+~~	~~$135.00+~~
~~Off season/Aerification**~~	~~$100.00+~~	~~$115.00+~~

~~(6) Shotgun Tournament (120 players or more) - Tournament Rate plus per player:~~

~~$10.00 - Weekday/per player~~

~~$15.00 - Weekend/per player~~

~~(7) Accompanying Rider Rate (Non-Golfers): $25.00.~~

~~+Includes cart~~

~~*The Northern California is comprised of Alameda, Contra Costa, Marin, San Mateo, Santa Clara, Santa Cruz, Solano, Sonoma, Del Norte, Siskyou, Modoc, Humboldt, Trinity, Shasta, Lassen, Plumas, Tehama, Mendocino, Lake, Glenn, Butte, Sierra, Colusa, Sutter, Yuba, Nevada, Placer, Napa, Yolo, Sacramento, El Dorado, San Joaquin, Amador, Alpine, Calveras, Stanislaus, Toulumne, Mariposa, Monterey, San Benito, Merced, Fresno and Tulare Counties.~~

~~**Off season is from December 1 to the last day of February/Aerification is from the first day that major greens aerification starts until 7 days after completion.~~

~~***Super Twilight tee times change seasonally as established by the Recreation and Park Commission.~~

~~(d) Notwithstanding the foregoing subsections (a) and (b), effective Fiscal Year 2005-2006, the following fees shall be charged at Fleming Golf Course:~~

~~(1) Weekday (Mon. - Fri., 12:00 PM)~~

~~Standard~~	~~S.F. Resident~~
~~$25.00~~	~~$20.00~~

~~(2) Weekend (Fri., 12:00 PM - Sun.)~~

~~Standard~~	~~S.F. Resident~~
~~$30.00~~	~~$22.00~~

~~(3) Junior~~

~~Weekday (Mon. - Fri., 12:00 PM)~~	~~Weekend (Fri., 12:00 PM - Sun.)~~
~~$10.00~~	~~$13.00~~

~~(4) S.F. Resident Senior~~

~~Weekday (Mon. - Fri., 12:00 PM)~~	~~Weekend (Fri., 12:00 PM - Sun.)~~
~~$14.00~~	~~$19.00~~

~~(5) Tournament~~

~~Weekday (Mon. - Fri., 12:00 PM)~~	~~Weekend (Fri., 12:00 PM - Sun.)~~
~~$30.00~~	~~$41.00~~

~~(6) Replay~~

~~Weekday (Mon. - Fri., 12:00 PM)~~	~~Weekend (Fri., 12:00 PM - Sun.)~~
~~$11.00~~	~~$11.00~~

~~(f) Other Fees and Charges. The Commission shall set the following fees charged at the Golf Courses: fees for motorized cart usage, tournament fees, charges for driving range usage, reservation fees and cancellation fees, at levels comparable to those charged at Golf Courses of similar quality in the greater San Francisco Bay Area. The Commission may also approve special promotions not to~~

~~exceed a 25 percent discount of the applicable rate; and increases of up to 50 percent for non San Francisco resident and tournament fees.~~

~~(g) Annual Increases. Upon the first day following the end of Year 1, regardless of whether Year 1 consisted of a full fiscal year or only a part thereof, and upon the first day of each fiscal year thereafter, greens fees for Residents at the Golf Courses may, with the approval of the Commission, be adjusted in the following manner: Each fee shall be multiplied by a fraction, the numerator of which is the Consumer Price Index for All Urban Consumers (base years 1982-1984 = 100) for the San Francisco-Oakland-San Jose area, published monthly by the United States Department of Labor, Bureau of Labor Statistics (the "Index"), for the quarter immediately preceding the start of the fiscal year during which the increase will be effective (the "Adjustment Index") minus the Index for the June of the preceding year (the "Base Index") and the denominator of which is the Base Index. The product of this calculation shall be added to the current fee to obtain the increased fee which shall thereafter be payable, except that in no instance shall the fee be less than that in effect immediately prior to this calculation. Or, fees may be increased up to $1.00 upon approval of the Commission.~~

~~All fees and other charges at the Golf Courses may, but are not required to, be increased upon approval by the Commission at the same time and in the same manner as greens fees increases, except that the non S.F. resident and tournament greens fees may be increased by up to two times the fraction produced in the above illustrated calculation (i.e., up to twice the increase in the applicable Consumer Price Index.), or up to $1.00, whichever is greater.~~

~~***SEC. 12.13. GOLF FEES - LINCOLN PARK.***~~

~~The following use fees shall be charged for golfing at Lincoln Park. Weekday hours are Monday through Friday, 12:00 PM. Weekend hours are Friday, 12:00 PM through Sunday.~~

~~Category~~	~~Amount~~

~~Resident with card, weekday~~	~~$ 19.00~~
~~Resident with card, weekend~~	~~23.00~~
~~Nonresident, weekday~~	~~30.00~~
~~Nonresident, weekend~~	~~34.00~~
~~Senior, weekday~~	~~11.00~~
~~Senior, weekend~~	~~18.00~~
~~Junior, weekday~~	~~9.00~~
~~Junior, weekend~~	~~18.00~~
~~Junior, non resident, weekday~~	~~19.00~~
~~Junior, non resident, weekend~~	~~21.00~~
~~Student~~	~~no fee~~
~~Tournament, weekday~~	~~36.00~~
~~Tournament, weekend~~	~~44.00~~
~~Twilight, weekday~~	~~18.00~~
~~Twilight, weekend~~	~~22.00~~
~~Back nine, weekday~~	~~10.00~~
~~Back nine, weekend~~	~~14.00~~

~~*SEC. 12.14. GOLF FEES - SHARP PARK.*~~

~~The following use fees shall be charged for golfing at Sharp Park. Weekday hours are Monday through Friday, 12:00 PM. Weekend hours are Friday, 12:00 PM through Sunday~~.

~~Category~~	~~Amount~~
~~Resident with card, weekday~~	~~$19.00~~
~~Resident with card, weekend~~	~~23.00~~
~~Nonresident, weekday~~	~~30.00~~
~~Nonresident, weekend~~	~~34.00~~
~~Senior, weekday~~	~~11.00~~
~~Senior, weekend~~	~~18.00~~
~~Junior, weekday~~	~~9.00~~
~~Junior, weekend~~	~~18.00~~
~~Junior, non-resident, weekday~~	~~19.00~~
~~Junior, non-resident, weekend~~	~~21.00~~
~~Student~~	~~no fee~~
~~Tournament, weekday~~	~~36.00~~
~~Tournament, weekend~~	~~44.00~~
~~Twilight, weekday~~	~~18.00~~
~~Twilight, weekend~~	~~22.00~~
~~Back nine, weekday~~	~~10.00~~
~~Back nine, weekend~~	~~14.00~~

~~*SEC. 12.16. GOLF FEES – GOLDEN GATE PARK.*~~

~~*The following use fees shall be charged for golfing at Golden Gate Park. Weekday hours are Monday through Friday, 12:00 PM. Weekend hours are Friday, 12:00 PM through Sunday.*~~

~~*Category*~~	~~*Amount*~~
~~*Resident with card, weekday*~~	~~*$ 10.00*~~
~~*Resident with card, weekend*~~	~~*12.00*~~
~~*Nonresident, weekday*~~	~~*13.00*~~
~~*Nonresident, weekend*~~	~~*17.00*~~
~~*Senior, weekday*~~	~~*7.00*~~
~~*Senior, weekend*~~	~~*9.00*~~
~~*Junior, weekday*~~	~~*4.00*~~
~~*Junior, weekend*~~	~~*6.00*~~
~~*Junior, non resident, weekday*~~	~~*8.00*~~
~~*Junior, non resident, weekend*~~	~~*10.00*~~
~~*Student*~~	~~*no fee*~~
~~*Tournament, weekday*~~	~~*16.00*~~
~~*Tournament, weekend*~~	~~*24.00*~~
~~*Twilight, weekday*~~	~~*7.00*~~
~~*Twilight, weekend*~~	~~*8.00*~~

~~*SEC. 12.32. RESIDENT GOLF CARDS.*~~

~~*(a) An annual fee of $45.00 shall be charged for San Francisco Resident Golf Cards, entitling the holder to discounts on the golf courses under the jurisdiction of the Recreation and Park Department. Cards shall be available to San Francisco residents only.*~~

~~*(b) An annual fee of $30.00 shall be charged to Pacifica residents for a Pacifica Resident Card for use at Sharp Park for Fiscal Year 2007-2008. The fee will increase to $45.00 in Fiscal Year 2008-2009.*~~

~~*(c) A fee of $25.00 shall be charged for replacement of San Francisco and Pacifica Resident Golf Cards.*~~

~~*(d) If a San Francisco or Pacifica resident card application is returned to the applicant because the information on the application is incorrect or incomplete, there shall be an additional administrative fee of $5.00.*~~

~~*SEC. 12.33. GOLF CARTS AND DRIVING RANGE BALLS.*~~

~~*(a) The rental charge for golf carts at all golf courses under the jurisdiction of the Recreation and Park Department shall be up to $26.00.*~~

~~*(b) The following fees shall be charged for buckets of balls at Harding Park:*~~

~~*(1) small bucket (25 - 30 balls) $4.50*~~

~~*(2) medium bucket (45 - 50 balls) $6.50*~~

~~*(3) large bucket (70 - 75 balls) $9.50*~~

~~*SEC. 12.37. GOLF FEES - MCLAREN PARK (GLEN EAGLES).*~~

~~*The following fees shall be charged for golfing at McLaren Park:*~~

~~*(a) Nine holes.*~~

	Weekday (Mon - Thurs)	Weekend (Fri - Sun)
(1) Standard	$13.00	$16.00

~~(2) Senior $9.00~~

~~(b) Eighteen holes.~~

~~Weekday Weekend~~

~~(Mon - Thurs) (Fri - Sun)~~

~~(1) Standard $20.00 $27.00:~~

~~**SEC. 12.43. JUNIOR AND FAMILY GOLF TOURNAMENTS.**~~

~~(a) A Junior Tournament is a group of 16 or more players, age 17 and under. The following fees will be charged for Junior Tournaments, carts not included for Fiscal Year 2007-2008. Thereafter, Junior Tournament fees will be 50 percent of the resident tournament fee for the applicable course.~~

	~~Weekday (Mon. - Thurs.) /per player~~	~~Weekend (Fri. - Sun.) /per player~~
~~Fleming~~	~~$15.00~~	~~$21.00~~
~~Golden Gate~~	~~$9.00~~	~~$13.00~~
~~Harding Park~~	~~$58.00~~	~~$68.00~~
~~Lincoln~~	~~$19.00~~	~~$24.00~~
~~McLaren (9 hole)~~	~~$11.00~~	~~$14.00~~
~~McLaren (18 hole)~~	~~$16.00~~	~~$20.00~~
~~Sharp~~	~~$19.00~~	~~$24.00~~

~~(b) The Family Tournament has been hosted at Golden Gate Golf Course for over 50 years, and is open to everyone. The Family Tournament is a group of 16 or more players composed of teams of two family members alternating shots, playing two rounds of nine holes. The Junior Tournament rate~~

~~shall apply to Junior team members only. The fee per team shall be the sum of the applicable fees for one round of tournament play per person per day at the course.~~

~~(e). The City Championship has been hosted during the winter at Harding Park and Lincoln Park for over 90 years, and is open to; everyone. The Junior Tournament rate will be applicable to Juniors participating in the City Championship.~~

Section 3. The San Francisco Park Code is hereby amended by adding Sections 12.12, 12.12.1, 12.12.2, 12.12.3, 12.12.4, 12.12.5, and 12.12.6, to read as follows:

SEC. 12.12. GOLF FEES – GENERAL.

(a) ***Authorization.*** *The Recreation and Park Department (the "Department") is hereby authorized to charge fees at the San Francisco municipal golf courses at Harding Park, Fleming, Lincoln Park, Sharp Park, Golden Gate Park, and McLaren Park (collectively, the "Golf Courses") in the manner and in conformance with the standards set forth herein. The Department and the Controller shall adjust golf fees in accordance with Section 12.20 of this Article.*

(b) ***Discount Fee Categories.***

(1) Bay Area Rates shall apply to residents of the following Bay Area counties who provide proof of residency: San Francisco (for residents without a valid Resident Golf Card), Alameda, Contra Costa, Marin, Napa, San Mateo, Santa Clara, Santa Cruz, Solano and Sonoma.

(2) Junior Rates shall apply to persons 17 years of age and under.

(3) Resident Rates shall apply to persons holding Resident Golf Cards per subsection (c) below.

(3) Resident Senior Rates shall apply to persons 65 years of age and above holding Resident Golf Cards per subsection (c) below.

(4) Tournament Rates.

(i) Residents shall pay Tournament Rates, not Resident Rates, for tournament play.

(ii) A Junior Tournament Rate, applicable to a group of 16 or more players aged 17 years and under, shall be 50 percent of the regular Tournament Rate for the applicable course. The Junior Tournament Rate shall apply to juniors participating in the Family Tournament held at Golden Gate Park, and the City Championship held at Lincoln Park and Harding Park.

(5) Twilight Rates shall apply to rounds commencing no earlier than four hours before sunset, as determined by the Department.

(c) ***Resident Golf Cards.***

(1) The Department shall charge a fee of $90.00 for a San Francisco Resident Golf Card, entitling the holder to discounts (Resident Rates) on the Golf Courses for two years from the date of issuance. Cards shall be available to San Francisco residents and/or San Francisco property owners only upon presentation of valid proof of residency or ownership.

(2) The Department shall charge a fee of $60.00 for a Pacifica Resident Golf Card entitling the holder to discounts (Resident Rates) at the Sharp Park Golf Course only for two years from the date of issuance. Cards shall be available to Pacifica residents only upon presentation of valid proof of residency.

(3) The Department shall charge a fee of $25.00 for replacement of San Francisco and Pacifica Resident Golf Cards.

(4) If a San Francisco or Pacifica resident card application is returned to the applicant because the information on the application is incorrect or incomplete, there shall be an additional administrative fee of $5.00.

(d) ***Flexible Pricing.*** *At Harding Park, Sharp Park and Lincoln Park golf courses only, the Department's General Manager or his or her designee may approve temporary fee increases and/or decreases from time to time based on fluctuations in customer demand at those three courses as*

follows: (1) discounts of not more than 25 percent for greens fees; (2) increases of up to 50 percent for all non-resident fees and tournament fees; and (3) increases of up to 25 percent for resident fees.

*(e) **Motorized Golf Carts.***

(1) Subject to subsection (2) below, the rental fees for motorized golf carts shall be $26.00 for carts at Lincoln Park, McLaren Park (Gleneagles) and Sharp Park, and $40.00 for carts at Harding Park.

(2) There shall be no fee for a motorized golf cart for (i) persons paying Tournament Rates at any of the Golf Courses, and (ii) persons paying either Standard or Tournament Rates at Harding Park.

*(f) **Reservations.** A $1.00 per person fee shall be charged for reservations made by phone or online seven days or less in advance of the reserved tee time for any of the Golf Courses.*

SEC. 12.12.1. HARDING PARK GOLF COURSE.

*(a) **Greens Fees.***

Fee Category	*Weekday (6:00 a.m. Mon. – Fri. noon)*	*Weekend*
Standard	*$155*	*$175*
Standard Twilight	*$85*	*$100*
Standard Junior	*$77*	*$88*
Bay Area	*$90*	*$100*
Bay Area Twilight	*$71*	*$80*
Bay Area Junior	*$45*	*$50*
Resident	*$52*	*$66*
Resident Twilight	*$41*	*$50*

Resident Junior	*$20*	*$25*
Resident Senior	*$37*	*$66*
Tournament	*$125*	*$135*

(b) ***Replay Rate.*** *A same-day replay rate is available to golfers who complete an 18-hole round for the following fee categories only: Standard, Bay Area and Resident. The replay rate shall be 30 percent of the originally purchased round. The replay round must be used by the purchaser of the full price round. Replay rounds may not be reserved in advance.*

(c) ***Reservation Premiums.*** *A $10.00 per person fee shall be charged for advance tee times scheduled eight days or more in advance of the tee time.*

(d) ***Practice Range.*** *The following fees shall be charged for a bucket of balls for use at the Driving Range:*

Small bucket (25-30 balls)	*$7.00*
Medium bucket (45-50 balls)	*$9.00*
Large bucket (70-75 balls)	*$12.00*

(e) ***Shotgun Tournament*** *(120 players or more). The following fees shall apply in addition to the regular Tournament Rate:*

(1) Weekday Shotgun (per player) - $10.00

(2) Weekend Shotgun (per player) - $15.00

(f) ***Accompanying Rider Rate.*** *The fee for non-golfers riding in a motorized cart shall be $25.00 per person.*

SEC. 12.12.2. FLEMING GOLF COURSE.

Fee Category	*Weekday (6:00 a.m. Mon. –*	*Weekend*

	Fri. noon)	
Standard	*$27*	*$32*
Resident	*$22*	*$24*
Resident Senior	*$16*	*$21*
Resident Junior	*$12*	*$15*
Tournament	*$32*	*$43*
Replay	*$12*	*$12*

SEC. 12.12.3. LINCOLN PARK GOLF COURSE.

Fee Category	*Weekday (6:00 a.m. Mon. – Fri. noon)*	*Weekend*
Standard	*$38*	*$42*
Standard Junior	*$19*	*$21*
Resident	*$24*	*$29*
Resident Senior	*$14*	*$22*
Resident Junior	*$12*	*$17*
Back Nine	*$13*	*$18*
Twilight	*$22*	*$28*
Tournament	*$44*	*$54*

SEC. 12.12.4. SHARP PARK GOLF COURSE.

Fee Category	*Weekday (6:00 a.m. Mon. –*	*Weekend*

	Fri. noon)	
Standard	$41	$45
Standard Junior	$21	$23
Resident	$25	$30
Resident Senior	$15	$23
Resident Junior	$13	$18
Back Nine	$14	$19
Twilight	$23	$29
Tournament	$47	$57

SEC. 12.12.5. GOLDEN GATE PARK GOLF COURSE.

(a) **Greens Fees.**

Fee Category	Weekday (6:00 a.m. Mon. – Fri. noon)	Weekend
Standard	$16	$20
Standard Junior	$8	$10
Resident	$12	$14
Resident Senior	$9	$12
Resident Junior	$6	$8
Twilight	$9	$10
Tournament	$19	$27

(b) **Practice Range.** The following fees shall be charged for a bucket of balls for use at the Driving Cage:

Small bucket (approx. 35 balls)	*$4.00*
Large bucket (approx. 75 balls)	*$6.00*

(c) ***The Family Tournament.*** *The Family Tournament has been hosted at Golden Gate Park Golf Course for over 50 years and is open to everyone. The Family Tournament is a group of 16 or more players composed of two family members alternating shots, playing two rounds of nine holes. The Junior Tournament Rate shall be applicable only to team members 17 years old and younger. The fee per team shall be the sum of the fees for one round of the applicable Tournament Rate per person per day.*

SEC. 12.12.6. MCLAREN PARK (GLENEAGLES) GOLF COURSE.

Fee Category	*Weekday (Mon. – Thurs)*	*Weekend (Fri–Sun)*
Standard – 9 holes	*$19.00*	*$22.50*
Standard – 18 Holes	*$27.00*	*$34.50*
Senior	*$15.00*	*N/A*
Junior	*$15.00*	*N/A*

Section 4. Effective Date. This ordinance shall become effective 30 days from the date of passage.

Section 5. This section is uncodified. In enacting this Ordinance, the Board intends to amend only those words, phrases, paragraphs, subsections, sections, articles, numbers, punctuation, charts, diagrams, or any other constituent part of the Park Code that are explicitly shown in this legislation as additions, deletions, Board amendment additions, and Board

amendment deletions in accordance with the "Note" that appears under the official title of the legislation.

APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

By: Francesca Gessner
FRANCESCA GESSNER
Deputy City Attorney

FILE NO. 120608

LEGISLATIVE DIGEST

[Park Code - Consolidating Golf Course Provisions and Increasing Certain Golf Fees]

Ordinance amending the San Francisco Park Code Article 12 to: 1) consolidate golf course provisions into a single series of new Sections 12.12 through 12.12.6; and 2) increasing certain fees at San Francisco municipal golf courses; and making environmental findings.

Existing Law

The provisions governing charges at San Francisco's municipal golf courses are currently codified in Article 12 of the Park Code in Sections 12.12, 12.13, 12.14, 12.16, 12.32, 12.33, 12.37, and 12.43.

Amendments to Current Law

The ordinance would amend Article 12 of the Park Code by repealing Sections 12.12, 12.13, 12.14, 12.16, 12.32, 12.33, 12.37, and 12.43, and replacing them with the following new Sections, which would make these specified changes:

Section 12.12: General

- Define the eligibility criteria for the following discount fee categories: Bay Area Rates, Junior Rates, Resident Rates, Resident Senior Rates, Tournament Rates, and Twilight Rates. (§ 12.12(b))
- Increase the term for Resident Golf Cards from 1 year to 2 years, and double the fee for such cards to reflect the new 2-year term. (§ 12.12(c))
- Authorize the General Manager to institute "flexible pricing" in the form of temporary fee increases of up to 50% and decreases of up to 25% at Harding Park, Lincoln Park, and Sharp Park, based on fluctuations in customer demand. (§ 12.12(d))
- Set the rental fee for motorized golf carts at $26 for Lincoln Park, McLaren Park, and Sharp Park, and increase the fee to $40 at Harding Park. (§ 12.12(e))
- Set a $1.00 per person fee for phone or online reservations made 7 days or less in advance of tee time. (§ 12.12(f))

Section 12.12.1: Harding Park

- Decrease by $35 the weekday Standard Twilight Rate and by $40 the weekend Standard Twilight Rate. (§ 12.12.1(a))
- Increase by $1.00 the weekday and weekend Bay Area Rates and the weekend Bay Area Twilight Rate. (§ 12.12.1(a))
- Increase by $2.00 the weekday Bay Area Twilight Rate. (§ 12.12.1(a))
- Increase by $2.00 the weekday Standard Junior Rate, and by $3.00 the weekend Standard Junior Rate. (§ 12.12.1(a))

- Increase by $5.00 the weekday and weekend Standard, Resident, Resident Senior, Resident Junior, and Resident Twilight Rates. (§ 12.12.1(a))
- Increase by $10.00 the weekday Tournament Rate. (§ 12.12.1(a))
- Establish a same-day replay rate of 30% of the rate that was originally paid that day by the golfer. (§ 12.12.1(b))
- The fee for advance reservations would remain the same. (§ 12.12.1(c))
- Increase by $2.00 the fees for driving range buckets. (§ 12.12.1(d))
- Fees for Shotgun Tournaments would remain the same. (§ 12.12.1(e))
- The Accompanying Rider Rate would remain the same. (§ 12.12.1(f))
- Eliminate outdated Off-Season Rates, Aerification Rates, and Super Twilight Rates (previously codified in § 12.12).

Section 12.12.2: Fleming Golf Course

- Increase by $1.00 all greens fees, except for the Replay Rate which would remain the same.

Section 12.12.3: Lincoln Park Golf Course

- Increase by $1.00 all greens fees, except for the weekday Standard Junior Rate which would remain the same and the weekend Junior Rate which would decrease by $4.00.

Section 12.12.4: Sharp Park Golf Course

- Increase by $4.00 the Standard Rate.
- Increase by $2.00 all other greens fees, except for the weekend Junior Rate which would decrease by $3.00.

Section 12.12.5: Golden Gate Park Golf Course

- Increase by $1.00 all greens fees. (§ 12.12.5(a))
- The practice range rates would remain the same. (§ 12.12.5(b))

Section Sec. 12.12.6: McLaren Park (Gleneagles)

- Update the greens fees for McLaren Park to reflect the current rates, which have been adjusted according to the Consumer Price Index over the last several years as authorized by Park Code Section 12.20.

Background Information

The purpose of this ordinance is to (1) increase certain fees at Harding Park, Fleming, Lincoln Park, Sharp Park and Golden Gate Park golf courses to account for operational expenses at these courses that exceed the current Consumer Price Index (CPI) level, and (2) decrease weekend junior rates at Lincoln Park and Sharp Park and standard twilight rates at Harding Park to bring them into conformity with the rates charged by comparable municipal courses. The ordinance also aims to amend and expand the flexible pricing policy that was instituted in 2007 for Harding Park to cover Lincoln Park and Sharp Park as well, and allow for temporary

fee decreases of up to 25%, and temporary fee increases of up to 25% for resident fees and up to 50% for non-resident and tournament fees based on fluctuations in demand at those three courses. Finally, the ordinance consolidates into a single series of new sections 12.12 through 12.12.6 the existing golf fee provisions that are currently codified in multiple sections throughout Article 12 of the Park Code.

The Budget and Legislative Analyst Reports for the Mayor's Fiscal Year 2012-2013 to Fiscal Year 2013-2014 Budget for the following files are located in Board of Supervisors **File No. 120591:**

120592
120593
120595
120596
120597
120598
120599
120600
120601
102602
120603
120604
120605
120606
120607
120608
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Victor Young
S.F. BD OF SUPERVISORS (OFFICIAL NOTICES)
1 DR CARLTON B GOODLETT PL #244
SAN FRANCISCO, CA 94102

COPY OF NOTICE

Notice Type: GPN GOVT PUBLIC NOTICE

Ad Description vy Budget Fee Ad 6/21 File No 120608 Golf Fees

To the right is a copy of the notice you sent to us for publication in the SAN FRANCISCO CHRONICLE. Please read this notice carefully and call us with any corrections. The Proof of Publication will be filed with the Clerk of the Board. Publication date(s) for this notice is (are):

06/09/2012 , 06/15/2012

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CNS 2328676

NOTICE OF PUBLIC HEARING
BUDGET AND FINANCE COMMITTEE
SAN FRANCISCO BOARD
OF SUPERVISORS

NOTICE IS HEREBY GIVEN THAT the Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

Date: Thursday, June 21,2 012
Time: 10:00 a.m.
Location: Legislative Chamber, Room 250 located at City Hall,
1 Dr. Carlton B. Goodlett Place, San Francisco,C A
Subject: File No. 120608. Ordinance amending the San Francisco Park Code, Article 12 to: 1) consolidate golf course provisions into a single series of new sections 12.12 through 12.12.6; and 2) increasing certain fees at San Francisco municipal golf courses; and making environmental findings.

Ift he Ordinance passes, itw ould authorize an increase to the current fees or establish a new fee as follows:

Golf Fees - General (Section 12.12)
The Recreation and Park Department is authorized to charge fees at the San Francisco municipal golf courses at Harding Park, Fleming, Lincoln Park, Sharp Park, Golden Gate Park, and McLaren Park. The Department and the Controller shall adjust golf fees ina ccordance with Section 12.20.
Bay Area Rates shall apply to residents of the following bay Area counties who provide proof of residency: San Francisco, Alameda, Contra Costa, Marin, Napa, San Mateo, Santa Clara, Santa Cruz, Solano and Sonoma.
Junior Rates shall apply to persons 17 years ofa ge and under.
Resident Senior Rates shall apply to persons 65 years of age and above holding a ResidentG olfC ard.
Tournament Rates: 1) Residents shall pay Tournament Rates not Resident Rates, for tournament play; and 2) Junior Tournament Rates, applicable toa group of 16o r morep layers aged 17 years and under, shall be 50 percent of the regular Tournament Rate fort he applicable course. The JuniorT ournament Rate shall apply to juniors participating in the Family Tournament held at Golden Gate Park, and the City Championship held at Lincoln Park and Harding Park.
Twilight Rates shall apply to rounds commencing no earlier than four hours before sunset, as determined by the Department.
The Department shall charge a fee of $90 for a San Francisco Resident Gold Card, entitling the holder to discounts on the Golf Courses fort wo years from the date ofi ssuance.
The Department shall charge a fee of $60 for a Pacifica Resident Golf Card entitling the holder to discountsa t the Sharp Park Golf Course only for two years from the date of issuance.
The Department shall charge a fee of $25 for a replacement of San Francisco and Pacifica Resident GolfC ard.
A $5 administrative fee shall be charged if a San Francisco or Pacifica resident card application is returned to applicant due to incorrect or incomplete application.
Flexible Pricing: At Harding Park, Sharp Park and Lincoln Park golf courses the Department's General Manager or his/her designee may approve a temporary fee increase or decrease based on fluctuations in customer demand as follows: 1) discounts of not more than 25% for greensf ees; 2) increaseso f up to 50% for all non-resident fees and tournament fees; and 3) increases of up to 25% for residentf ees.
Motorized Golf Carts: The rental fee for motorized golf carts shall be $26 for carts at Lincoln Park, McLaren Park, andS harpP ark, and$ 40f or carts at Harding Park. There shall be no fee for a motorized golf cart forp ersons paying Tournament Rates at Lincoln Park, McLaren Park, and Sharp Park and persons paying either Standard or TournamentR ates atH arding Park.
Reservations. A $1 per person fee shall be charged for reservations made by phone or online seven days or less in advance of the reserved tee time for any oft he GolfC ourses.
Harding Park Golf Course (Section 12.12.1)
Weekday (6:00 a.m. Monday -F riday at noon)
Standard $155;
Standard Twilight$ 85;
Standard Junior $77;
Bay Area $90;
Bay Area Twilight $71;
Bay Area Junior $45;
Resident$ 52;
ResidentT wilight $41;
ResidentJ unior $20;
ResidentS enior $37;
Tournament$ 125.
Weekend
Standard $175;
Standard Twilight$ 100;
Standard Junior $88;
Bay Area $100;
Bay Area Twilight $80;
Bay Area Junior $50;
Resident$ 66;
ResidentT wilight $50;
ResidentJ unior $25;
ResidentS enior $66;
Tournament$ 135.
Replay Rate: A same day replay rate is available to golfers who complete an 18-hole round for the following fee categories only: Standard, Bay Area and Resident.T he replay rate shall be 30 percent oft he originally purchased round.
Reservation Premiums: A $10 per personf ees hall bec hargedf or advance tee times scheduled eight days or more in advance oft he tee time.
Practice Range: Small bucket (25-30 balls) $7; Medium bucket (45-50 balls) $9; Large bucket(70-75 balls) $12.
Shotgun Tournament (120 players or more). The following fees shall apply in addition to the regular Tournament Rate: Weekday Shotgun $10 per player; Weekend Shotgun $15 per player.
Accompanying Rider Rate: Fee forn ongolfers riding in a motorized cart shall be $25 per person.
Fleming GolfC ourse (Section 12.12.2)
Weekday (6:00 a.m. Monday - Friday noon)
Standard $27;
Resident$ 22;

ResidentS enior $16;
ResidentJ unior $12;
Tournament$ 32;
Replay $12.
Weekend
Standard $32;
Resident$ 24;
ResidentS enior $21;
ResidentJ unior $15;
Tournament$ 43;
Replay $12.
Lincoln Park Golf Course (Section 12.12.3)
Weekday (6:00 a.m. Monday - Friday noon)
Standard $38;
Standard Junior $19;
Resident$ 24;
ResidentS enior $14;
ResidentJ unior $12;
Back Nine $13;
Twilight$ 22;
Tournament$ 44.
Weekend
Standard $42;
Standard Junior $21;
Resident$ 29;
ResidentS enior $22;
ResidentJ unior $17;
Back Nine $18;
Twilight$ 28;
Tournament$ 54.
Sharp Park Golf Course (Section 12.12.4)
Weekday (6:00 a.m. Monday - Friday noon)
Standard $41;
Standard Junior $21;
Resident$ 25;
ResidentS enior $15;
ResidentJ unior $13;
Back Nine $14;
Twilight$ 23;
Tournament$ 47.
Weekend
Standard $45;
Standard Junior $23;
Resident$ 30;
ResidentS enior $23;
ResidentJ unior $18;
Back Nine $19;
Twilight$ 29;
Tournament$ 57.
Golden Gate Park Golf Course (Section 12.12.5)
Weekday (6:00 a.m. Monday - Friday noon)
Standard $16;
Standard Junior $8;
Resident$ 12;
ResidentS enior $9;
ResidentJ unior $6;
Twilight$ 9;
Tournament$ 19.
Weekend
Standard $20;
Standard Junior $10;
Resident$ 14;
ResidentS enior $12;
ResidentJ unior $8;
Twilight$ 10;
Tournament$ 27.
Practice Range: Small bucket (35 balls) $4;L arge bucket (75 balls) $6.
Family Tournament: Group of 16 or more players composed of two family members alternating shots, playing two rounds of nine holes. The Junior Tournament Rate shall be applicable only to team members 17 years old and younger. The fee per team shall be the sum of the fees for one round of the applicable Tournament Rate per person per day.
McLaren Park Golf Course (Section 12.12.6)
Weekday (Monday - Thursday)
Standard – 9 holes $19;
Standard – 18 holes $27;
Senior $15;
Junior $15;
Weekend (Friday - Sunday)
Standard – 9 holes $22.50;
Standard – 18 holes $34.50;
Senior N/A;
Junior N/A.
In accordance with Section 67.7-1 of the San Francisco Administrative Code, personsw ho are unable to attend the hearing on this matter may submit writtenc omments tot he City prior tot he time the hearing begins. These comments will be made a part of the official public record in this matter, and shall be brought to the attention of the Members of the Committee. Written comments should be addressed to Angela Calvillo, Clerk of the Board, Room 244, City Hall, 1 Dr. Carlton Goodlett Place, San Francisco, 94102. Information relating to the proposed fee is available in the Office of the Clerk of the Board and agenda information relating to this matter will be available on June 9,2 012.
Angela Calvillo, Clerk of the Board

BOARD of SUPERVISORS

City Hall
Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

MEMORANDUM

TO: Planning Department
Environmental Review Officer

FROM: Angela Calvillo, Clerk of the Board

DATE: June 6, 2012

SUBJECT: REFERRAL FROM BOARD OF SUPERVISORS
Budget and Finance Committee

The Board of Supervisors Budget and Finance Committee has received the following, which is being referred to the Planning Department for determination as to whether the proposed fee increase will impact the environment.

Please provide your findings within 10 days from the date of referral.

File No. 120608

Ordinance amending the San Francisco Park Code, Article 12 to: 1) consolidate golf course provisions into a single series of new Sections 12.12 through 12.12.6; 2) increase certain fees at San Francisco municipal golf courses; and 3) making environmental findings.

Please return this cover sheet with the Commission's response to **Victor Young, Clerk, Budget and Finance Committee.**

c: Joy Navarrete, Major Environmental Analysis
Monica Pereira, Major Environmental Analysis

****

RESPONSE FROM PLANNING DEPARTMENT - Date: June 7, 2012

____ **No Comment**

____ **Recommendation Attached**

Statutory exemption. CEQA Section 15273 Rates, Tolls, Fares, and Charges

Bill Wycko, Environmental Review Officer

BOARD of SUPERVISORS

City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

NOTICE OF PUBLIC HEARING

BUDGET AND FINANCE COMMITTEE

SAN FRANCISCO BOARD OF SUPERVISORS

NOTICE IS HEREBY GIVEN THAT the Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

Date: **Thursday, June 21, 2012**

Time: **10:00 a.m.**

Location: **Legislative Chamber, Room 250 located at City Hall, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA**

Subject: **File No. 120608.** Ordinance amending the San Francisco Park Code, Article 12 to: 1) consolidate golf course provisions into a single series of new sections 12.12 through 12.12.6; and 2) increasing certain fees at San Francisco municipal golf courses; and making environmental findings.

If the Ordinance passes, it would authorize an increase to the current fees or establish a new fee as follows:

Golf Fees - General (Section 12.12)
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Bay Area Rates shall apply to residents of the following bay Area counties who provide proof of residency: San Francisco, Alameda, Contra Costa, Marin, Napa, San Mateo, Santa Clara, Santa Cruz, Solano and Sonoma.

Junior Rates shall apply to persons 17 years of age and under.

Resident Senior Rates shall apply to persons 65 years of age and above holding a Resident Golf Card.

Tournament Rates: 1) Residents shall pay Tournament Rates not Resident Rates, for tournament play; and 2) Junior Tournament Rates, applicable to a group of 16 or more players aged 17 years and under, shall be 50 percent of the regular Tournament Rate for the applicable course. The Junior Tournament Rate shall apply to juniors participating in the Family Tournament held at Golden Gate Park, and the City Championship held at Lincoln Park and Harding Park.

Twilight Rates shall apply to rounds commencing no earlier than four hours before sunset, as determined by the Department.

The Department shall charge a fee of $90 for a San Francisco Resident Gold Card, entitling the holder to discounts on the Golf Courses for two years from the date of issuance.

The Department shall charge a fee of $60 for a Pacifica Resident Golf Card entitling the holder to discounts at the Sharp Park Golf Course only for two years from the date of issuance.

The Department shall charge a fee of $25 for a replacement of San Francisco and Pacifica Resident Golf Card.

A $5 administrative fee shall be charged if a San Francisco or Pacifica resident card application is returned to applicant due to incorrect or incomplete application.

Flexible Pricing: At Harding Park, Sharp Park and Lincoln Park golf courses the Department's General Manager or his/her designee may approve a temporary fee increase or decrease based on fluctuations in customer demand as follows: 1) discounts of not more than 25% for greens fees; 2) increases of up to 50% for all non-resident fees and tournament fees; and 3) increases of up to 25% for resident fees.

Motorized Golf Carts: The rental fee for motorized golf carts shall be $26 for carts at Lincoln Park, McLaren Park, and Sharp Park, and $40 for carts at Harding Park. There shall be no fee for a motorized golf cart for persons paying Tournament Rates at Lincoln Park, McLaren Park, and Sharp Park and persons paying either Standard or Tournament Rates at Harding Park.

Reservations. A $1 per person fee shall be charged for reservations made by phone or online seven days or less in advance of the reserved tee time for any of the Golf Courses.

Harding Park Golf Course (Section 12.12.1)

Weekday (6:00 a.m. Monday-- Friday at noon)
Standard $155;
Standard Twilight $85;
Standard Junior $77;
Bay Area $90;
Bay Area Twilight $71;
Bay Area Junior $45;
Resident $52;
Resident Twilight $41;
Resident Junior $20;
Resident Senior $37;
Tournament $125.

Weekend
Standard $175;
Standard Twilight $100;
Standard Junior $88;
Bay Area $100;
Bay Area Twilight $80;
Bay Area Junior $50;
Resident $66;
Resident Twilight $50;
Resident Junior $25;
Resident Senior $66;
Tournament $135.

Replay Rate: A same day replay rate is available to golfers who complete an 18-hole round for the following fee categories only: Standard, Bay Area and Resident. The replay rate shall be 30 percent of the originally purchased round.

Reservation Premiums: A $10 per person fee shall be charged for advance tee times scheduled eight days or more in advance of the tee time.

Practice Range: Small bucket (25-30 balls) $7; Medium bucket (45-50 balls) $9; Large bucket (70-75 balls) $12.

Shotgun Tournament (120 players or more). The following fees shall apply in addition to the regular Tournament Rate: Weekday Shotgun $10 per player; Weekend Shotgun $15 per player.

Accompanying Rider Rate: Fee for non- golfers riding in a motorized cart shall be $25 per person.

Fleming Golf Course (Section 12.12.2)

Weekday (6:00 a.m. Monday - Friday noon)
Standard $27;
Resident $22;
Resident Senior $16;
Resident Junior $12;
Tournament $32;
Replay $12.

Weekend
Standard $32;
Resident $24;
Resident Senior $21;
Resident Junior $15;
Tournament $43;
Replay $12.

Lincoln Park Golf Course (Section 12.12.3)

Weekday (6:00 a.m. Monday - Friday noon)
Standard $38;
Standard Junior $19;
Resident $24;
Resident Senior $14;
Resident Junior $12;
Back Nine $13;
Twilight $22;
Tournament $44.

Weekend
Standard $42;
Standard Junior $21;
Resident $29;
Resident Senior $22;
Resident Junior $17;
Back Nine $18;
Twilight $28;
Tournament $54.

Sharp Park Golf Course (Section 12.12.4)

Weekday (6:00 a.m. Monday - Friday noon)
Standard $41;
Standard Junior $21;
Resident $25;
Resident Senior $15;
Resident Junior $13;
Back Nine $14;
Twilight $23;
Tournament $47.

Weekend
Standard $45;
Standard Junior $23;
Resident $30;
Resident Senior $23;
Resident Junior $18;
Back Nine $19;
Twilight $29;
Tournament $57.

Golden Gate Park Golf Course (Section 12.12.5)

Weekday (6:00 a.m. Monday - Friday noon)
Standard $16;
Standard Junior $8;
Resident $12;
Resident Senior $9;
Resident Junior $6;
Twilight $9;
Tournament $19.

Weekend
Standard $20;
Standard Junior $10;
Resident $14;
Resident Senior $12;
Resident Junior $8;
Twilight $10;
Tournament $27.

Practice Range: Small bucket (35 balls) $4; Large bucket (75 balls) $6.

Family Tournament: Group of 16 or more players composed of two family members alternating shots, playing two rounds of nine holes. The Junior Tournament Rate shall be applicable only to team members 17 years old and younger. The fee per team shall be the sum of the fees for one round of the applicable Tournament Rate per person per day.

McLaren Park Golf Course (Section 12.12.6)

Weekday (Monday - Thursday)
Standard – 9 holes $19;
Standard – 18 holes $27;
Senior $15;
Junior $15;

Weekend (Friday - Sunday)
Standard – 9 holes $22.50;
Standard – 18 holes $34.50;
Senior N/A;
Junior N/A.

In accordance with Section 67.7-1 of the San Francisco Administrative Code, persons who are unable to attend the hearing on this matter may submit written comments to the City prior to the time the hearing begins. These comments will be made a part of the official public record in this matter, and shall be brought to the attention of the Members of the Committee. Written comments should be addressed to Angela Calvillo, Clerk of the Board, Room 244, City Hall, 1 Dr. Carlton Goodlett Place, San Francisco, 94102. Information relating to the proposed fee is available in the Office of the Clerk of the Board and agenda information relating to this matter will be available on June 9, 2012.

Angela Calvillo, Clerk of the Board

DATED: June 6, 2012
POSTED: June 9, 2012
PUBLISHED: June 9 and 15, 2012

City and County of San Francisco

Office of the Controller

Controller's Discussion of the Mayor's FY 2012-13 and 2013-14 Proposed Budget **June 14, 2012**

Charter Section 9.102 requires that the Controller provide the Board of Supervisors with an opinion regarding the accuracy of economic assumptions underlying the revenue estimates in the Mayor's Proposed Budget and the reasonableness of such estimates. On May 31, 2012, Mayor Edwin Lee submitted his FY 2012-13 and FY 2013-14 Proposed Budget to the Board of Supervisors. An overview of the revenues is provided in Table 1.

Overall, the proposed two-year budget appears to be reasonable given the information currently available. The proposed budget reduces the City's recent reliance on one-time revenues and includes a gradual rebuilding of reserves, reducing prospective budgetary shortfalls, provided that the current economic recovery is sustained and potential future reductions in State revenues remain manageable.

Overview

As shown in Table 1, the Proposed Budget for FY 2012-13 of $3.5 billion General Fund and $7.3 billion All Funds represents a 7% increase from the FY 2011-12 original budget. The Proposed Budget for FY 2013-14 represents a further 3% increase in both General Fund and All Funds. Highlights include:

- **Local tax revenue estimates are reasonable given current economic assumptions but will continue to be monitored.** The proposed budget reflects the prevailing economic consensus in assuming a steady economic recovery through FY 2012-13 and FY 2013-14, with regular revenues increasing by $220 million over the FY 2011-12 budget (representing $92 million above the revised FY 2011-12 revenue outlook in the Controller's Nine Month Budget Status Report), and FY 2013-14 revenues increasing by a further $109 million. However, San Francisco's economy is vulnerable to national and international economic developments that could cause changes to the currently favorable trends in job growth, property values and tourism. Any significant economic slowdown would require the Mayor's Office and Board to adjust the budget to reflect reduced revenues. The Controller's Office will monitor local tax receipts and the overall economic outlook carefully and provide revenue projection updates throughout the budget years.

** Complete copy of document is located in
151
File No. 120591

City & County of San Francisco

Master Fee Schedule of Budget Submissions

for

FY 2012-13 and FY 2013-14 Budget Deliberations

Controller's Office
April 2012

** Complete copy of document is located in

File No. 120591