File No. 121069 Committee Item No. 6
Board Item No. 37

COMMITTEE/BOARD OF SUPERVISORS

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Committee: Budget and Finance Committee **Date** 11/14/2012

Board of Supervisors Meeting **Date** November 20, 2012

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Completed by: Victor Young **Date** November 9, 2012
Completed by: Victor Young **Date**

[Accept and Expend Grant - FY2012 Urban Areas Security Initiative Program - $21,931,312]

Resolution authorizing the Department of Emergency Management, on behalf of the City and County San Francisco, as the primary grantee of Urban Areas Security Initiative (UASI) funds for the Bay Area Urban Area and as the fiscal agent for the UASI Approval Authority, to retroactively accept and expend a FY2012 UASI Program grant in the amount of $21,931,312 from the U.S. Department of Homeland Security through the California Emergency Management Agency for the period of October 12, 2012, through May 31, 2014.

WHEREAS, The United States Department of Homeland Security ("DHS") has several Homeland Security Grant Programs, which includes the Urban Areas Security Initiative (UASI) Program; and

WHEREAS, The UASI Program addresses the unique planning, equipment, training, and exercise needs of high-threat, high-density Urban Areas, and assists those areas in building an enhanced and sustainable capacity to prevent, protect against, respond to, and recover from threats and acts of terrorism; and

WHEREAS, DHS distributes UASI grant funds to recipient jurisdictions in California through the California Emergency Management Agency (CalEMA), which administers the UASI Program within the State; and

WHEREAS, Since fiscal year 2006-2007, DHS has combined the three separate Urban Areas of the City and County of San Francisco, the City of Oakland, and the City of San Jose into a single, combined "Bay Area Urban Area" for application, allocation and distribution of UASI grant funds; and

WHEREAS, For the UASI Program, DHS requires each Urban Area receiving funds to establish an Urban Area Working Group (UAWG) to act as an executive steering committee, provide overall governance and coordinate development and implementation of all UASI Program initiatives within the applicable region, and ensure that all UASI program requirements are fulfilled; and

WHEREAS, Beginning in fiscal year 2006-2007, the City and County of San Francisco, the City of Oakland, the City of San Jose, Alameda County, and Santa Clara County committed to cooperate in applying for, allocating and distributing UASI grant funds and jurisdictions and entered a Memorandum of Understanding ("MOU") setting forth their agreements regarding the Bay Area Urban Area's mission, governance and reporting structures, responsibilities, and financial arrangements, and establishing processes and mechanisms to use in applying for, allocating and distributing UASI grant funds for the Bay Area Urban Area; and

WHEREAS, The MOU created the UASI Approval Authority, comprised of representatives from the City and County of San Francisco, the City of Oakland, the City of San Jose, Alameda County, and Santa Clara County, and also created an Advisory Group and a UASI Management Team, with working groups, to support and assist the Approval Authority; and

WHEREAS, DHS and CalEMA approved the Approval Authority and related layers of governance structure as the UAWG for the Bay Area Urban Area; and

WHEREAS, The parties developed a successor MOU in 2011 with the City and County of San Francisco, the Cities of Oakland and San Jose and the County of Alameda, to include the Counties of Contra Costa, Marin, Monterey, San Mateo, Santa Clara and Sonoma, and the Board of Supervisors approved that MOU in Resolution No. 478-11; and

WHEREAS, Under the successor MOU, the UASI Approval Authority became an eleven member body, comprised of two representatives from San Francisco and one representative from each of the other jurisdictions that is party to the successor MOU; and

WHEREAS, DHS and CalEMA also approved this reconstituted Approval Authority Approval Authority as the UAWG for the Bay Area Urban Area; and

WHEREAS, Under the MOU, as approved by the Board of Supervisors, the City and County of San Francisco is the primary grantee of UASI funds for the Urban Area and serves as the fiscal agent for the Approval Authority and San Francisco disburses funds to jurisdictions in the Bay Area Urban Area pursuant to the Approval Authority's direction; and

WHEREAS, The City and County of San Francisco has participated in federal and state homeland security grant programs since their inception, and deems participation in those programs as vital to the continued well-being of its citizens; and

WHEREAS, On October 12, 2012, DHS, through CalEMA, awarded the Bay Area UASI a fiscal year 2012 UASI grant of $21,931,312; and

WHEREAS, The Bay Area UASI will use the grant funds to purchase equipment and conduct planning, organization, training and exercise activities required by grant guidelines and for management and administration of the grant program; and

WHEREAS, The Bay Area UASI must expend UASI funds no later than May 31, 2014; and

WHEREAS, The grant does not require an amendment to the Annual Salary Ordinance; and

WHEREAS, The grant does not include any provisions for indirect costs; now, therefore be it

RESOLVED, That the Board of Supervisors ratifies the Department of Emergency Management 's ("DEM's") acceptance of the FY 2012 UASI grant in the amount of $21,931,312 and authorizes DEM to expend the proceeds of the grant; and; be it

RESOLVED, That the San Francisco Board of Supervisors hereby authorizes the Department of Emergency Management ("DEM"), on behalf of the City and County San Francisco, serving as the primary grantee for the Bay Area UASI and as fiscal agent for the Approval Authority, to retroactively accept and expend an FY 2012 UASI grant in the amount of $21,931,312 from the DHS through the CalEMA; and, be it

FURTHER RESOLVED, That the Board authorizes the DEM Executive Director, or the Director's designee, to furnish whatever additional information or assurances the DHS or CalEMA may request in connection with this grant, to execute any and all agreements or other documents, and to take any other steps necessary to accept, distribute and expend the grant funds; and, be it

FURTHER RESOLVED, That the grant does not include any provisions for indirect costs, and indirect costs are hereby waived.

Recommended:

ANNE KRONENBERG, Executive Director
Department of Emergency Management

Approved:
EDWIN LEE, Mayor

BEN ROSENFIELD,
Controller

FILE NO.

LEGISLATIVE DIGEST

[Accept and Expend FY 12 Urban Areas Security Initiative Grant]

Resolution authorizing the Department of Emergency Management, on behalf of the City and County San Francisco, as the primary grantee for the combined Bay Area Urban Area and as the fiscal agent for the UASI Approval Authority, to retroactively accept and expend an Urban Areas Security Initiative ("UASI") grant in the amount of $21,931,312 from the United States Department of Homeland Security, through the California Emergency Management Agency.

Background Information

The United States Department of Homeland Security ("DHS"), through its Urban Areas Security Initiative ("UASI") Grant Program, provides funding for the planning, equipment, training, and exercise needs of high-threat, high-density Urban Areas, and assists those areas in building an enhanced and sustainable capacity to prevent, protect against, respond to, and recover from threats and acts of terrorism.

The combined Urban Areas of the City and County of San Francisco, the City of Oakland, and the City of San Jose form the Bay Area Urban Area, a Tier I Urban Area. The Bay Area Urban Area includes the ten contiguous Bay Area counties and governmental entities within those counties.

The City and County of San Francisco, the City of Oakland, the City of San Jose, and the Counties of Alameda, Contra Costa, Marin, Monterey, San Mateo, Santa Clara and Sonoma have entered a Memorandum of Understanding ("MOU") regarding the Bay Area Urban Area's mission, governance and reporting structures, responsibilities, and financial arrangements, as well as processes and mechanisms to use in applying for, allocating and distributing UASI grant funds through the Bay Area Urban Area. Under the MOU, the UASI Approval Authority determines the allocation and distribution of UASI grant funds. San Francisco serves as the primary grantee of UASI funds for the Bay Area Urban Area and as the fiscal agent for the Approval Authority. San Francisco disburses UASI funds pursuant to the Approval Authority's direction.

For fiscal year 2012, the Bay Area Urban Area was awarded $21,931,312. The term of the grant is from October 12, 2012 through May 31, 2014. The grant funds will be distributed throughout the region for planning, equipment, training, exercise, and organizational initiatives determined by the Approval Authority. San Francisco will use a portion of its share of the grant funds to continue funding existing positions.

Proposed Resolution

The proposed resolution authorizes the Department of Emergency Management (DEM), on behalf of the City and County of San Francisco as the primary grantee of UASI funds for the Bay Area Urban Area and as the fiscal agent for the UASI Approval Authority, to accept and expend $21,931,312 in

UASI grant funds for fiscal year 2012 from the United States Department of Homeland Security, through the California Emergency Management Agency. The proposed resolution also authorizes DEM's Executive Director, or designee, to take any steps necessary to accept, distribute and expend the grant funds.

File Number: _____
(Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: FY 12 Urban Areas Security Initiative Grant

2. Department: Department of Emergency Management

3. Contact Person: Mary Landers Telephone: 353-5225

4. Grant Approval Status (check one):

[X] Approved by funding agency [ ] Not yet approved

5. Amount of Grant Funding Approved or Applied for: $21,931,312

6a. Matching Funds Required: $ N/A
b. Source(s) of matching funds (if applicable):

7a. Grant Source Agency: U.S. Department of Homeland Security
b. Grant Pass-Through Agency (if applicable): California Emergency Management Agency

8. Proposed Grant Project Summary: this grant provides funding to prevent, prepare for, respond to, and recover from threats of acts of terrorism.

9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: October 12, 2012 End-Date: May 31, 2014

10a. Amount budgeted for contractual services: $148,444

b. Will contractual services be put out to bid? Yes.

c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? No. Not allowed under Homeland Security Grant Guidelines.

d. Is this likely to be a one-time or ongoing request for contracting out? One time.

11a. Does the budget include indirect costs? [ ] Yes [X] No

b1. If yes, how much? $
b2. How was the amount calculated?

c1. If no, why are indirect costs not included?
[X] Not allowed by granting agency [ ] To maximize use of grant funds on direct services
[ ] Other (please explain):

c2. If no indirect costs are included, what would have been the indirect costs? Unknown

12. Any other significant grant requirements or comments:

****Disability Access Checklist***(Department must forward a copy of all completed Grant information Forms to the Mayor's Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

[X] Existing Site(s)	[X] Existing Structure(s)	[X] Existing Program(s) or Service(s)
[ ] Rehabilitated Site(s)	[ ] Rehabilitated Structure(s)	[X] New Program(s) or Service(s)
[X] New Site(s)	[ ] New Structure(s)	

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments:

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Terrence Daniel
(Name)

Department ADA Coordinator
(Title)

Date Reviewed: Oct 23, 2012

(Signature Required)

Department Head or Designee Approval of Grant Information Form:

Anne Kronenberg
(Name)

Executive Director
(Title)

Date Reviewed: 10-23-12

(Signature Required)

Edwin M. Lee
Mayor

Department of Emergency Management
1011 Turk Street, San Francisco, CA 94102

Division of Emergency Communications
Phone: (415) 558-3800 Fax: (415) 558-3843

Division of Emergency Services
Phone: (415) 487-5000 Fax: (415) 487-5043

SAN FRANCISCO DEPARTMENT OF EMERGENCY MANAGEMENT

Anne Kronenberg
Executive Director

To: Angela Calvillo, Clerk of the Board of Supervisors

From: Anne Kronenberg
Executive Director, Department of Emergency Management

Date: October 23, 2012

RE: **Resolution to Accept and Expend Bay Area Urban Areas Security Initiative (UASI) FY 2012 Homeland Security Grant Program Funds**

The Department of Emergency Management is pleased to present the following Grant Report in summary of the above-referenced item submitted by the Department of Emergency Management.

Legislation For Approval: The proposed ordinance seeks the Board of Supervisors' approval for the acceptance (retroactive) and expenditure of $21,931,312 in funds from the Federal Department of Homeland Security (DHS) through the California Emergency Management Agency (CalEMA) to provide financial assistance to address the unique planning, equipment, training, exercise, and organizational needs of high-threat, high-density Urban Areas, and assist those areas in building an enhanced and sustainable capacity to prevent, protect against, respond to, and recover from natural or human caused disasters as well as threats and terrorism.

This grant was awarded to the Bay Area UASI from the Department of Homeland Security. It is a pass through from the California Emergency Management Agency. The focus of the funding is to provide financial assistance to address the unique planning, equipment, training, exercise, and organizational needs of high-threat, high-density Urban Areas, like the San Francisco Bay Area, and assist those areas in building an enhanced and sustainable capacity to prevent, protect against, respond to, and recover from disasters, threats and terrorism. San Francisco will continue to act as the fiscal agent for these funds.

Departments: **Department of Emergency Management (DEM).** Department will act as fiscal agent and expenditures are to benefit the Bay Area UASI which includes the three former separate UASI cities: the City and County of San Francisco, the City of Oakland, and the City of San Jose, as well as the twelve contiguous Bay Area counties and the other Bay Area governmental jurisdictions within those counties.

The Bay Area UASI was established, in grant year FY2006, as a requirement of the Department of Homeland Security for regions to create a governance structure for the distribution of the Urban Area Strategic Initiative grant funding. The San Francisco Bay Area is designated as a Tier One region, indicating a high level of risk and threat.

The Bay Area UASI is lead by a grant funded general manager and staff consisting of employees from the cities and counties within the Bay Area region. Based on requirements of the grant, as well as recommendations of regional working groups and committees, grants are allocated through a regional Advisory Group and under the policy direction of the Approval Authority, which consists of representatives of the Cities of San Jose, Oakland, and San Francisco, and the Counties of Alameda, Contra Costa, Marin, Monterey, Santa Clara, San Francisco, San Mateo, and Sonoma. CalEMA also holds a seat on the Approval Authority. The chair of the Approval Authority is the Executive Director of the San Francisco Department of Emergency Management.

As the fiscal agent, DEM would be authorized to accept and expend these grant funds on behalf of the Bay Area, and to receive grant reimbursements for expenses incurred on behalf of the region.

DEM is responsible for administering the grant for the Bay Area UASI, ensuring that the grant funds are spent according to the grant guidelines, and ensuring that each of the Bay Area counties and cities that may receive a portion of these grant funds adheres to the grant and financial guidelines.

Each sub-recipient county or city that participates in this grant will enter into a grant MOU with DEM that outlines their obligation under the grant allocation, including requirements for contracting and procurement, record keeping and reimbursement documentation, and adherence to federal grant assurances.

Amount: Grant allocation to the UASI in the amount of $21,931,312 to be allocated to the above jurisdictions by agreement of the UASI Approval Authority which will act as the executive steering committee.

Grant Period: October 12, 2012 through May 31, 2014

Retroactivity: The Accept and Expend Legislation requests retroactive approval because the Federal Grant period commenced before the legislation was introduced. No grant funds will be encumbered or expended until the Board of Supervisors approves the Accept and Expend legislation.

Source of funds: U.S. Department of Homeland Security, through the California Emergency Management Agency. No match is required.

Indirect Costs: The proposed resolution waives indirect costs, because the grant program does not allow the charging of indirect costs.

Description: The proposed ordinance authorizes the Department of Emergency Management to accept and expend $21,931,312 in federal grant funding from the FY 2011 Homeland Security Grant Program (Award # 2012-SS-00123, OES # 075-95017), issued by the U.S. Department of Homeland Security (DHS) through the California Emergency Management Agency (CalEMA) and to continue the DHS and CalEMA approved Memorandum of Understanding (MOU) of 2006 through the updated 2011 MOU regarding the UASI mission, governance structure, responsibilities, reporting structure and financial arrangements, and establishing structures, processes and mechanisms to use in applying for, allocating and distributing grant funds to the UASI region. These grant expenditures will provide financial assistance to address the unique planning, equipment, training, exercise, organizational needs of high-threat, high-density Urban Areas, and assist those areas in building an enhanced and sustainable capacity to prevent, protect against, respond to, and recover from disasters, threats and terrorism.

The three original core cities of San Francisco, Oakland, and San Jose have been allocated $1,000,000 each to fund planning, training, equipment, and exercises.

Budget: The summary budget by activity for the subject grant is as follows:

(1) Equipment: $9,345,842

Funds will be used for the purchase of equipment for first responders throughout the region such as: Cyber Security Enhancement Equipment, Terrorism Incident Response Equipment, Interoperable Communications Equipment, Information Technology Equipment, a CBRNE Response vehicle, CBRNE Logistical Support Equipment, Detection and Decontamination Equipment, personal protective equipment, and portable generators and other necessary NERT equipment.

(2) Planning: $4,503,494

Of this amount, $148,444 will be used for the hiring of contractors for the development of a San Francisco Public Health Cache Maintenance plan, the development of a regional public health baseline plan, and the development of a West Bay Risk capability plan through the RFP process. Additional funding will be used by Alameda and Santa Clara Counties to pay for multidisciplinary project planning staff. Both the cities of Oakland and San Jose will continue funding multidisciplinary planning staff. DEM will also continue to fund an Emergency Response planner, a Risk Management Planner, and two strategic planners. The San

Francisco Fire Department will continue to receive funding for one position to provide updated plans and protocols within their department and the San Francisco Police Department will continue to receive funding for one position to provide updated plans and protocols within their department as well as continued funding for one position for Risk Capability Planning and one position for Critical Infrastructure Planning.

(3) Training: $1,940,000

The amount represents the planned allocation to conduct regional Terrorism Liaison Officer training, regional Rescue Boat Operator Training, regional bomb squad classes, Hazmat training, Earthquake Management Training, Rescue system courses, tactical medicine courses, and various response courses for campus police departments. DEM will continue funding one Training Planner.

(4) Exercises: $1,700,000

The amount represents the planned allocation for regional exercise planning, supplies, and the conduct of exercises using HSEEP (Homeland Security Exercise and Evaluation Program) guidelines and requirements. DEM will also continue funding two exercise planners and Alameda County will be provided funding to hire an Exercise overhead planning team.

(5) Organizational: $3,345,411

The amount represents the planned allocation for information sharing and collaboration as well as critical infrastructure protection. This amount pays for salary and fringe costs of regional intelligence analysts that staff the Northern California Regional Intelligence Center (NCRIC).

(6) Management & Administration $1,096,565

Management and Administration expenses include UASI grant administration staff, line item office expenses, Controller's Accounting, City Attorney, office and equipment maintenance and leases. The amount budgeted reflects 5% of the cash grant, which is the maximum allowable under the guidelines.

Total Budget: **$21,931,312**

GRANT AWARD FACE SHEET

Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests.
Subgrantees may be asked to revise and/or re-submit any altered Financial Management Forms Workbook.

(Cal EMA Use Only)

Cal EMA # _____ FIPS # _____ Vendor Suffix # _____ CFDA# 97.067 HSGP Grant # _____

CALIFORNIA EMERGENCY MANAGEMENT AGENCY

GRANT AWARD FACE SHEET (Cal EMA 2-101)

The California Emergency Management Agency, hereafter designated Cal EMA, hereby makes a Grant Award of funds to the following:

1. Grant Recipient: Bay Area UASI						**1a. DUNS #:**	070384255
in the amount and for the purpose and duration set forth in this Grant Award.							
2. Implementing Agency:	San Francisco Dept. of Emergency Management					**2a. DUNS #:**	070384255
3. Implementing Agency Address:						**4. Location of Project:**	
Street:	**711 Van Ness Avenue**	**City:**	**San Francisco**	**Zip Code + 4**	94102-3244	SF Bay Area	
5. Disaster/Program Title:	HSGP-UASI			**6. Performance Period:**			**to**

Grant Year	Fund Source	A. State	B. Federal	C. Total	D. Cash Match	E. In-Kind Match	F. Total Match	G. Total Project Cost
2012	7. HSGP-UASI		$21,931,312				$0	$21,931,312
	8.						$0	$0
	9.						$0	$0
	10.						$0	$0
	11.						$0	$0
	12. **TOTALS**	$0	$21,931,312	$21,931,312	$0	$0	$0	2G. Total Project Co $21,931,312

13. This Grant Award consists of this title page, the application for the grant, which is attached and made a part hereof, and the Assurances/Certifications which are being submitted. I hereby certify I am vested with the authority to enter into this Grant Award Agreement, and have the approval of the City/County Financial Officer, City Manager, County Administrator, Governing Board Chair, or Approving Body. The Grant Recipient certifies that all funds received pursuant to this agreement will be spent exclusively on the purposes specified in the Grant Award. The Grant Recipient signifies acceptance of this Grant Award and agrees to administer the grant project in accordance with the Grant Award as well as all applicable state and federal laws, audit requirements, federal program guidelines, and Cal EMA policy and program guidelines. The Grant Recipient further agrees that the allocation of funds may be contingent on the enactment of the State Budget.

14. Official Authorized to Sign for Applicant/Grant Recipient:					**15. Federal Employer ID Number:**	97-6000417	
Name:	Craig Dziedzic			Title:	General Manager		
Telephone:	415-353-5221 *(area code)*	FAX:	415-353-5245 *(area code)*	Email:	Craig.Dziedzic@sfgov.org		
Payment Mailing Address	711 Van Ness Ave.			City:	San Francisco	Zip Code + 4:	94102-3244
Signature:				Date:	16-Aug-12		

(FOR Cal EMA USE ONLY)

I hereby certify upon my personal knowledge that budgeted funds are available for the period and purposes of this expenditure stated above.

Cal EMA Fiscal Officer Date Cal EMA Secretary (or designee) Date

CALIFORNIA EMERGENCY MANAGEMENT AGENCY

AUTHORIZED BODY OF 5 - SIGNATURE AND CONTACT INFORAMTION

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Subgrantees may be asked to revise and/or re-submit any altered Financial Management Forms Workbook.

CFDA #: 97.067 HSGP

Bay Area UASI

Authorized Body of 5- Signature and contact information

Position	Signature	Printed Name	Title	Phone	Email
County Public Health Officer					
County Fire Chief					
Municipal Fire Chief					
County Sheriff					
Chief of Police					
Additional Position (Optional)					
Additional Position (Optional)					

Additional Authorized Agent contact information

Authorized Agent's Name	Title	Mailing Address	City	State	Zip	Phone	Email
Craig Dziedzic	General Manager	711 Van Ness Ave.	San Francisco	CA	94102	415-353-5221	Craig.Dziedzic@sfgov.org
Catherine Spaulding	Assistant General Manager	711 Van Ness Ave.	San Francisco	CA	94102	415-353-5222	Catherine.Spaulding@sfgov.org
Anne Kronenberg	Executive Director	1011 Turk St.	San Francisco	CA	94102	415-558-2745	Anne.Kronenberg@sfgov.org
William Lee	Chief Financial Officer	1011 Turk St.	San Francisco	CA	94102	415-558-3866	William.Lee@sfgov.org
Contact's Name	**Title**	**Mailing Address**	**City**	**State**	**Zip**	**Phone**	**Email**
Catherine Spaulding	Assistant General Manager	711 Van Ness Ave.	San Francisco	CA	94102	415-353-5222	Catherine.Spaulding@sfgov.org
Mary Landers	Regional Grants Manager	711 Van Ness Ave.	San Francisco	CA	94102	415-353-5225	Mary.Landers@sfgov.org
Tristan Levardo	CFO, Bay Area UASI	711 Van Ness Ave.	San Francisco	CA	94102	415-353-5228	Tristan.Levardo@sfgov.org

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CALIFORNIA EMERGEI MANAGEMENT AGENCY

FFATA Financial Disclosure

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CFDA#: 97.067 HSGP

Bay Area UASI

- Public Law (PL) 109-282 (Federal Funding Accountability and Transparency Act of 2006), as amended by Section 6202(a) of the Government Funding Transparency Act of 2008 (PL 110-252), which is outlined in FEMA GPD Information Bulletin No. 350.
- If the subgrantee in the preceding year did not get 80% or more of its annual gross revenues from Federal Awards, **and** $25M or more in annual gross revenues from Federal awards, **and** the public does have access to information about the compensation of the senior executives of the entity, then the subgrantee is **not subject to the FFATA Financial Disclosure requirements.**
- FFATA Financial Disclosure is **in addition** to the Authorized Body of Five page.
- Cal EMA enters FFATA information on behalf of the subgrantee.

Executive Name	Title	Annual Salary	Annual Dollar Value of Benefits	Total Compensation

1123

☑ Not Subject to FFATA Financial Disclosure

Project	State Investment Justification Goals and Objectives	Project Description	Need	Project Milestone & Justification
Project A- Enhance Regional Risk Management and Planning	GOAL 1: DEVELOP A REGIONAL RISK MANAGEMENT AND PLANNING PROGRAM; Objective 1.1	Regional planning and project management personnel in the UASI Management Team for risk management and region-wide strategic planning and program management. Enhance region-wide strategic planning; report on the effectiveness of grant investments made in previous grant cycles; regional disaster coordinator planners will develop and enhance emergency operational planning capabilities to ensure plans and protocols in place for terrorist incidents and all hazards.	Despite the strong foundation, gaps in planning and risk management remain as found in the 2011-2012 assessments. The region needs to collect and analyze more data over time at all levels, including informing policy makers on the importance of using risk and capability data to serve as a foundation for informed decision making; updating and integrating local emergency operations plans. The Bay Area needs to better understand trends in risk reduction and capability enhancements to develop effective investments in homeland security programs.	At the 6-month mark, this project will be 20% complete and $313,998 funds will be expended. At the 12-month mark, this project will be 50% complete and $784,970 funds will be expended. At the 18-month mark, this project will be 100% complete and $1,569,939 funds will be expended.
Project B- Information Analysis and Infrastructure Protection	GOAL 2: ENHANCE INFORMATION ANALYSIS AND INFRASTRUCTURE PROTECTION CAPABILITIES; Objective 2.1; Objective 2.2; Objective 2.5	Develop a comprehensive security design plan for the region's water and power system, which serves 2.5M residential, commercial and industrial customers; a homeland security planner/analyst within the San Francisco PD to direct, oversee and conduct sensitive and complex homeland security analytical work; enhance the Northern California Regional Intelligence Center (NCRIC); fund 7 analysts and other fusion center personnel; purchase equipment for NCRIC and other law enforcement entities within the region; NCRIC provides TLO training.	This investment will help close capability gaps identified in the most recent NCRIC assessment report: enhance the NCRIC's ability to receive classified and unclassified information from the federal government; enhance the ability to further disseminate threat information to other state, local, tribal, and territorial entities within their jurisdictions; sustain analytical systems, databases, and services that disseminate threat information.	At the 6-month mark, this project will be 5% complete and $290,460 funds will be expended. At the 12-month mark, this project will be 40% complete and $2,323,680 funds will be expended. At the 18-month mark, this project will be 100% complete and $5,809,199 funds will be expended.
Project C- Strengthen Communication Capabilities	GOAL 3: ENHANCE COMMUNICATIONS CAPABILITIES; Objective 3.1	Sustain and enhance communications capabilities through the Bay Area Regional Interoperable Communications System (BayRICS) and related strategic plan. Hire a Public Safety Information Technology Director; purchase extended warranty/maintenance services; equipment upgrades (consoles, repeaters, base stations, network interface, microwave radio and control equipment), data encryption, broadband service for emergency responders, more P25 interoperable radios, mobile/PC computers, Mobile Data Terminals, upgrade communications command vans, back-up generator, computer hardware, operating systems, and application software.	BayRICS is an ongoing multi-year project. With the implementation of BayRICS, with its distinct applications of Governance, Standard Operating Procedures, and Technology, the region will move faster and more efficiently to a higher level of compatible interoperability as outlined by the SAFECOM Continuum and specifically to a Level 5 on the SAFECOM interoperability continuum for technology. Because these initiatives are also trunked regional systems, they will increase the capacity and flexibility to handle increased traffic load seen during a major multi-jurisdictional or multi-discipline event.	At the 6-month mark, this project will be 2% complete and $81,190 funds will be expended. At the 12-month mark, this project will be 40% complete and $1,623,800 funds will be expended. At the 18-month mark, this project will be 100% complete and $3,959,500 funds will be expended.

Project	State Investment Justification Goals and Objectives	Project Description	Need	Project Milestone & Justification
Project D- Enhance CBRNE Detection, Response and Decontamination Capabilities	GOAL 4: STRENGTHEN CBRNE/WMD, DETECTION, RESPONSE AND DECONTAMINATION CAPABILITIES; Objective 4.2; Objective 4.4; Objective 4.5; Objective 4.7; Objective 4.8; Objective 4.9;	Project supports security and emergency management and equipment typing. Maintain the region's resource typing database; purchase a regionally deployable explosives ordinance disposal (EOD) response vehicle; a quick-deploy CBRNE detection robot; two aerial infra-red camera and download systems; A CBRNE incident response vehicle; law enforcement crowd control personal protective equipment that includes padded gear and shields; an incident scene illumination vehicle; updated CBRNE Self Contained Breathing Apparatus (SCBA), cylinders and mobile SCBA air refilling stations for the fire service; "go-bags"; and search and rescue equipment.	The region is in need of a more up to date ordinance disposal vehicle. In the event of a terror attack or other large-scale crisis, the region is currently unable to rapidly deploy robotic safety equipment to quickly assess the situation. Current robots take too long to deploy and are too expensive to distribute regionally. The region has limited dedicated aerial surveillance and communications capability that can provide forward looking infra-red observations for situational assessment and response coordination support. The Bay Area has funded SCBAs, cylinders in an on-going replacement project over the last two years.	At the 6-month mark, this project will be 10% complete and $283,529 funds will be expended. At the 12-month mark, this project will be 50% complete and $1,417,645 funds will be expended. At the 18-month mark, this project will be 100% complete and $2,935,290 funds will be expended.
Project E- Enhance Medical, Public Health and Mass Care Capabilities	GOAL 5: ENHANCE MEDICAL AND PUBLIC HEALTH PREPAREDNESS; Objective 5.1; Objective 5.2; Objective 5.4; Objective 5.8	Project supports implementation of the Public Health and Medical Services, Fatality Management Services, and Public and Private Services and Resources Core Capabilities. The region will identify and assess regional baseline public health capabilities; identify and prioritize public health mutual aid resources and needs for regional preparedness; develop mutual assistance strategies for public health response to bioterrorism and other emergent public health threats; liaise with the regional fusion center and other planning and response groups; hire a regional MMRS Coordinator to provide technical assistance in developing, validating and implementing disaster response plans for medical mass casualty incidents in the region. Purchase a portable morgue trailer; maintain medical and public health equipment and supplies (radios, Point of Dispensing trailers, mass casualty incident trailers, TVI tents, and care and shelter trailers).	This project bridges prior funding, and supports project management to develop a longer term sustainability plan; improved public health preparedness coordination and information sharing protocols; sustainment of an existing medical and health planning capability as well as maintenance of the MMRS program in the Bay Area. The medical equipment and logistics project addresses a gap in medical supplies management and distribution and the region currently lacks the capacity to manage and maintain emergency medical supplies including trailers, tents, and the ability adequately move these supplies. The acquisition of the mobile morgue trailer will enhance regional capabilities based on regional plans.	At the 6-month mark, this project will be 10% complete and $32,588 funds will be expended. At the 12-month mark, this project will be 60% complete and $195,531 funds will be expended. At the 18-month mark, this project will be 100% complete and $325,885 funds will be expended.

Project	State Investment Justification Goals and Objectives	Project Description	Need	Project Milestone Justification
Project F- Strengthen Emergency Planning and Community Preparedness Capabilities	GOAL 6: STRENGTHEN EMERGENCY PLANNING AND CITIZEN PREPAREDNESS CAPABILITIES; Objective 6.1; Objective 6.2; Objective 6.4; Objective 6.5	Project supports the whole community approach to security and emergency management. The hiring of staff will provide technical assistance to develop and implement departmental disaster response plans for mass care and mass shelter, update emergency operations plans and annexes, develop additional specific threat annexes, ensure EOC readiness, actively exercise the response community, and expand preparedness training modalities across the region. The purchase of equipment- medical supplies, temporary shelters, shoring, emergency lighting, power generator, safety gear, a trailer for community-based volunteer response groups, back-up power generator; the sustainment of the text and email messaging systems, sustainment of WebEOC®, an ICS Test Module will support this project.	The mass care and shelter project planner is a sustainment project designed to maintain the current planner and ensure the region continues to update departmental disaster response plans for mass care and mass shelter. Currently, the region does not have a centralized ICS Management Platform that can be shared among the various public safety agencies involved in incident management and response. The test module will be based upon established ICS Forms, which can be accessed by users in the field using their laptops or tablet computers. Various After Action reports and capability assessments have shown that gaps remain in vital equipment for volunteer responders and community based organizations to assist in a disaster response. Other equipment procured under this investment will directly address those needs.	At the 6-month mark, this project will be 10% complete and $85,738 funds will be expended. At the 12-month mark, this project will be 40% complete and $342,952 funds will be expended. At the 18-month mark, this project will be 100% complete and $857,379 funds will be expended.
Project G- Enhance Recovery Capabilities	GOAL 7: ENHANCE RECOVERY CAPABILITIES; Objective 7.2; Objective 7.4	Project supports Security and Emergency Management for recovery and resiliency. Project will hire a supervisory planner for the Bay Area resilience/recovery planning team to supervise planning staff working on all aspects of public preparedness education, private sector coordination, resilience programs and advanced recovery planning and support elements of the ResilientSF program (the region's overall resilience initiative).	While the region has made progress in the area of recovery, through the creation ResilientSF and the establishment of a goal in its homeland security strategy dedicated toward recovery, implementation is still in the very early stages. The recovery planner will begin developing those operational plans and ensure they are tied to the National Disaster Recovery Framework and state level recovery plans.	At the 6-month mark, this project will be 5% complete and $7,775 funds will be expended. At the 12-month mark, this project will be 30% complete and $46,650 funds will be expended. At the 18-month mark, this project will be 100% complete and $155,500 funds will be expended.

Project	State Investment Justification Goals and Objectives	Project Description	Need	Project Milestone & Justification
Project H- Enhance Regional Homeland Security Exercise, Evaluation and Training Program	GOAL 8 ENHANCE HOMELAND SECURITY EXERCISE, EVALUATION AND TRAINING PROGRAMS; Objective 8.1; Objective 8.2;	This project continues the implementation of the Bay Area's Multi-Year Training and Exercise Plan. Funding for regional and local level training personnel to support the regional training program and for the delivery of training courses. 100 separate courses for the region (for Fire, Law, EMS, Emergency Managers, public health and other agencies) will train over 1,000 students. Funding for regional and local level exercise personnel to support the regional exercise personnel and local programs. Regional exercise personnel will conduct an annual exercise needs assessment and provide a plan for the provision of exercises. They will conduct a regional multi-disciplinary, multi-jurisdiction Full Scale Exercise ("Urban Shield") and run the exercise in multiple locations throughout the region. All exercises will be developed, conducted, and evaluated in accordance with HSEEP doctrine.	The gaps between current levels of ability and the intended outcomes from this investment are in the solution areas of training and exercises and span a multitude of core capabilities. Specific gaps and sustainment needs have been identified through the training and exercise planning and homeland security strategy development process The intent is to provide multi-layered training and exercises to enhance the skills and abilities of regional first responders, as well as those responsible for coordinating and managing large scale incidents.	At the 6-month mark, this project will be 10% complete and $522,205 funds will be expended. At the 12-month mark, this project will be 40% complete and $2,088,822 funds will be expended. At the 18-month mark, this project will be 100% complete and $5,222,055 funds will be expended.
Project I- Management and Administration	N/A	Management and Administration as allowed by the grant	Management and Administration as allowed by the grant.	At the 6-month mark, this project will be 25% complete and $274,141 funds will be expended. At the 12-month mark, this project will be 50% complete and $548,283 funds will be expended. At the 18-month mark, this project will be 100% complete and $1,096,565 funds will be expended.

CALIFORNIA EMERGEI IANAGEMENT AGENCY

PROJECT LEDGER

Item Number	Project	Project Name	Funding Source	Discipline	Solution Area	Solution Area Sub-Category	Total Obligated	Amount Approved Previous	**Amount This Request**	Match Amount	Total Approved	Remaining Balance	Percentage Complete
							21,931,312	-	-	-	-	**21,931,312**	
1	A	Regional Risk Management and Planning	HSGP-UASI	EMG	Planning	Develop and Enhance Plans, Protocols and Systems	986,800				-	986,800	
2	A	Regional Risk Management and Planning	HSGP-UASI	FS	Planning	Develop and Enhance Plans, Protocols and Systems	229,260				-	229,260	
3	A	Regional Risk Management and Planning	HSGP-UASI	LE	Planning	Develop and Enhance Plans, Protocols and Systems	353,879				-	353,879	
4	B	Information Analysis and Infrastructure Protection	HSGP-UASI	LE	Planning	Develop and Enhance Plans, Protocols and Systems	70,000				-	70,000	
5	B	Information Analysis and Infrastructure Protection	HSGP-UASI	LE	Planning	Conferences	75,000				-	75,000	
6	B	Information Analysis and Infrastructure Protection	HSGP-UASI	EMG	Organization	Info/Intel analysis and sharing/fusion center activities	124,552				-	124,552	
7	B	Information Analysis and Infrastructure Protection	HSGP-UASI	FS	Organization	Info/Intel analysis and sharing/fusion center activities	371,494				-	371,494	
8	B	Information Analysis and Infrastructure Protection	HSGP-UASI	GA	Organization	Info/Intel analysis and sharing/fusion center activities	222,766				-	222,766	
9	B	Information Analysis and Infrastructure Protection	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities	2,626,599				-	2,626,599	
10	B	Information Analysis and Infrastructure Protection	HSGP-UASI	LE	Equipment	Cyber Security Enhancement Equipment	25,002				-	25,002	
11	B	Information Analysis and Infrastructure Protection	HSGP-UASI	LE	Equipment	Interoperable Communications Equipment	50,000				-	50,000	
12	B	Information Analysis and Infrastructure Protection	HSGP-UASI	LE	Equipment	Terrorism Incident Prevention Equipment	526,365				-	526,365	
13	B	Information Analysis and Infrastructure Protection	HSGP-UASI	LE	Equipment	Other Authorized Equipment	1,277,421				-	1,277,421	
14	B	Information Analysis and Infrastructure Protection	HSGP-UASI	PW	Equipment	Other Authorized Equipment	200,000				-	200,000	
15	B	Information Analysis and Infrastructure Protection	HSGP-UASI	LE	Training	Staff Expenses	86,000				-	86,000	
16	B	Information Analysis and Infrastructure Protection	HSGP-UASI	LE	Training	Course Delivery and Evaluation	154,000				-	154,000	
17	C	Strengthen Communications Capabilities	HSGP-UASI	LE	Planning	Develop and Enhance Plans, Protocols and Systems	200,000				-	200,000	

Item Number	Project	Project Name	Funding Source	Discipline	Solution Area	Solution Area Sub-Category	Total Obligated	Amount Approved Previous	**Amount This Request**	Match Amount	Total Approved	Remaining Balance	Percentage Complete
18	C	Strengthen Communications Capabilities	HSGP-UASI	PSC	Planning	Develop and Enhance Plans, Protocols and Systems	75,000				-	75,000	
19	C	Strengthen Communications Capabilities	HSGP-UASI	EMG	Equipment	Information Technology	200,000				-	200,000	
20	C	Strengthen Communications Capabilities	HSGP-UASI	EMG	Equipment	Interoperable Communications Equipment	50,000				-	50,000	
21	C	Strengthen Communications Capabilities	HSGP-UASI	LE	Equipment	CBRNE Search and Rescue Equipment	10,000				-	10,000	
22	C	Strengthen Communications Capabilities	HSGP-UASI	LE	Equipment	Information Technology	115,000				-	115,000	
23	C	Strengthen Communications Capabilities	HSGP-UASI	LE	Equipment	Interoperable Communications Equipment	272,165				-	272,165	
24	C	Strengthen Communications Capabilities	HSGP-UASI	LE	Equipment	Power	32,000				-	32,000	
25	C	Strengthen Communications Capabilities	HSGP-UASI	LE	Equipment	Terrorism Incident Prevention Equipment	10,000				-	10,000	
26	C	Strengthen Communications Capabilities	HSGP-UASI	LE	Equipment	Other Authorized Equipment	10,335				-	10,335	
27	C	Strengthen Communications Capabilities	HSGP-UASI	PSC	Equipment	Cyber Security Enhancement Equipment	200,000				-	200,000	
28	C	Strengthen Communications Capabilities	HSGP-UASI	PSC	Equipment	Interoperable Communications Equipment	1,925,900				-	1,925,900	
29	C	Strengthen Communications Capabilities	HSGP-UASI	PSC	Equipment	Other Authorized Equipment	859,100				-	859,100	
30	D	Strengthen CBRNE Detection, Response, and Decontamination Capabilities	HSGP-UASI	EMG	Equipment	Other Authorized Equipment	100,000				-	100,000	
31	D	Strengthen CBRNE Detection, Response, and Decontamination Capabilities	HSGP-UASI	FS	Equipment	Personal Protective Equipment	122,667				-	122,667	
32	D	Strengthen CBRNE Detection, Response, and Decontamination Capabilities	HSGP-UASI	FS	Equipment	CBRNE Search and Rescue Equipment	6,300				-	6,300	
33	D	Strengthen CBRNE Detection, Response, and Decontamination Capabilities	HSGP-UASI	FS	Equipment	Information Technology	36,920				-	36,920	
34	D	Strengthen CBRNE Detection, Response, and Decontamination Capabilities	HSGP-UASI	FS	Equipment	Interoperable Communications Equipment	3,250				-	3,250	
35	D	Strengthen CBRNE Detection, Response, and Decontamination Capabilities	HSGP-UASI	FS	Equipment	CBRNE Incident Response Vehicle	371,508				-	371,508	
36	D	Strengthen CBRNE Detection, Response, and Decontamination Capabilities	HSGP-UASI	FS	Equipment	CBRNE Logistical Support Equipment	295,831				-	295,831	
37	D	Strengthen CBRNE Detection, Response, and Decontamination Capabilities	HSGP-UASI	FS	Equipment	Other Authorized Equipment	13,611				-	13,611	
38	D	Strengthen CBRNE Detection, Response, and Decontamination Capabilities	HSGP-UASI	FS	Equipment	Detection	4,200				-	4,200	
39	D	Strengthen CBRNE Detection, Response, and Decontamination Capabilities	HSGP-UASI	LE	Equipment	Personal Protective Equipment	241,828				-	241,828	

Item Number	Pr	Project Name	Funding Source	Discipline	Solution Area	So rea Sub-Category	Total Obligated	Amount Approved Previous	**Amount This Request**	Match Amount	Total Approved	Remainin Balance	Percentage Complete
40	D	Strengthen CBRNE Detection, Response, and Decontamination Capabilities	HSGP-UASI	LE	Equipment	CBRNE Search and Rescue Equipment	183,150				-	183,150	
41	D	Strengthen CBRNE Detection, Response, and Decontamination Capabilities	HSGP-UASI	LE	Equipment	Information Technology	555,204				-	555,204	
42	D	Strengthen CBRNE Detection, Response, and Decontamination Capabilities	HSGP-UASI	LE	Equipment	Detection	55,000				-	55,000	
43	D	Strengthen CBRNE Detection, Response, and Decontamination Capabilities	HSGP-UASI	LE	Equipment	CBRNE Incident Response Vehicle	903,821				-	903,821	
44	D	Strengthen CBRNE Detection, Response, and Decontamination Capabilities	HSGP-UASI	LE	Equipment	CBRNE Logistical Support Equipment	42,000				-	42,000	
45	E	Enhance Medical, Public Health, and Mass Care Preparedness	HSGP-UASI	EMG	Planning	Develop and Enhance Plans, Protocols and Systems	105,000				-	105,000	
46	E	Enhance Medical, Public Health, and Mass Care Preparedness	HSGP-UASI	EMG	Planning	Develop and Enhance Plans, Protocols and Systems	120,000				-	120,000	
47	E	Enhance Medical, Public Health, and Mass Care Preparedness	HSGP-UASI	LE	Equipment	CBRNE Incident Response Vehicle	45,000				-	45,000	
48	E	Enhance Medical, Public Health, and Mass Care Preparedness	HSGP-UASI	PH	Equipment	Interoperable Communications Equipment	43,552				-	43,552	
49	E	Enhance Medical, Public Health, and Mass Care Preparedness	HSGP-UASI	PH	Equipment	Power	5,144				-	5,144	
50	E	Enhance Medical, Public Health, and Mass Care Preparedness	HSGP-UASI	PH	Equipment	CBRNE Logistical Support Equipment	2,912				-	2,912	
51	E	Enhance Medical, Public Health, and Mass Care Preparedness	HSGP-UASI	PH	Equipment	Other Authorized Equipment	4,277				-	4,277	
52	F	Strengthen Emergency Planning and Citizen Preparedness Capabilities	HSGP-UASI	EMG	Planning	Develop and Enhance Plans, Protocols and Systems	311,000				-	311,000	
53	F	Strengthen Emergency Planning and Citizen Preparedness Capabilities	HSGP-UASI	EMG	Equipment	Information Technology	318,079				-	318,079	
54	F	Strengthen Emergency Planning and Citizen Preparedness Capabilities	HSGP-UASI	EMG	Equipment	Other Authorized Equipment	60,000				-	60,000	
55	F	Strengthen Emergency Planning and Citizen Preparedness Capabilities	HSGP-UASI	FS	Equipment	CBRNE Search and Rescue Equipment	7,356				-	7,356	
56	F	Strengthen Emergency Planning and Citizen Preparedness Capabilities	HSGP-UASI	FS	Equipment	Decontamination	11,000				-	11,000	
57	F	Strengthen Emergency Planning and Citizen Preparedness Capabilities	HSGP-UASI	FS	Equipment	Medical	2,878				-	2,878	
58	F	Strengthen Emergency Planning and Citizen Preparedness Capabilities	HSGP-UASI	FS	Equipment	Power	1,450				-	1,450	
59	F	Strengthen Emergency Planning and Citizen Preparedness Capabilities	HSGP-UASI	FS	Equipment	CBRNE Incident Response Vehicle	8,783				-	8,783	
60	F	Strengthen Emergency Planning and Citizen Preparedness Capabilities	HSGP-UASI	FS	Equipment	CBRNE Logistical Support Equipment	1,839				-	1,839	
61	F	Strengthen Emergency Planning and Citizen Preparedness Capabilities	HSGP-UASI	FS	Equipment	Other Authorized Equipment	2,994				-	2,994	

Item Number	Project	Project Name	Funding Source	Discipline	Solution Area	Solution Area Sub-Category	Total Obligated	Amount Approved Previous	**Amount This Request**	Match Amount	Total Approved	Remaining Balance	Percentage Complete
62	F	Strengthen Emergency Planning and Citizen Preparedness Capabilities	HSGP-UASI	LE	Equipment	Personal Protective Equipment	5,000				-	5,000	
63	F	Strengthen Emergency Planning and Citizen Preparedness Capabilities	HSGP-UASI	LE	Equipment	CBRNE Search and Rescue Equipment	5,000				-	5,000	
64	F	Strengthen Emergency Planning and Citizen Preparedness Capabilities	HSGP-UASI	LE	Equipment	Information Technology	75,000				-	75,000	
65	F	Strengthen Emergency Planning and Citizen Preparedness Capabilities	HSGP-UASI	LE	Equipment	Other Authorized Equipment	5,000				-	5,000	
66	F	Strengthen Emergency Planning and Citizen Preparedness Capabilities	HSGP-UASI	PW	Equipment	Power	42,000				-	42,000	
67	G	Enhance Recovery Capabilities	HSGP-UASI	EMG	Planning	Develop and Enhance Plans, Protocols and Systems	155,500				-	155,500	
68	H	Enhance Homeland Security Exercise, Evaluation and Training Programs	HSGP-UASI	EMG	Planning	Develop and Enhance Plans, Protocols and Systems	129,500				-	129,500	
69	H	Enhance Homeland Security Exercise, Evaluation and Training Programs	HSGP-UASI	EMS	Planning	Develop and Enhance Plans, Protocols and Systems	172,733				-	172,733	
70	H	Enhance Homeland Security Exercise, Evaluation and Training Programs	HSGP-UASI	FS	Planning	Develop and Enhance Plans, Protocols and Systems	172,734				-	172,734	
71	H	Enhance Homeland Security Exercise, Evaluation and Training Programs	HSGP-UASI	LE	Planning	Develop and Enhance Plans, Protocols and Systems	1,347,088				-	1,347,088	
72	H	Enhance Homeland Security Exercise, Evaluation and Training Programs	HSGP-UASI	LE	Training	Course Delivery and Evaluation	1,700,000				-	1,700,000	
73	H	Enhance Homeland Security Exercise, Evaluation and Training Programs	HSGP-UASI	LE	Exercise	Conduct/Attend/ Evaluate	1,700,000				-	1,700,000	
74	I	Management and Administration	HSGP-UASI	EMG	M&A	Grant Admin	1,096,565				-	1,096,565	
75											-	-	
76											-	-	

PLANNING

Project	Planning Activity	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Final Product	Part of a Procurement over 100k	Sole Source Involved	Estimated Cost	Amount Approved Previous	**Amount This Request**	Cash Request #	Total Approved	Remaining Balance
									4,503,494	-	-		-	**4,503,494**
A	West Bay Risk Capability Planning- San Mateo	HSGP-UASI	LE	Develop and Enhance Plans, Protocols and Systems	Consultants	Monthly briefing reports on status of all UASI projects and programs for West Bay Hub and San Mateo Co	No	No	28,444				-	28,444
A	Develop and implement Homeland Security projects- San Mateo	HSGP-UASI	LE	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Complete Homeland Security projects; ensure collaboration with regional partners	Yes	No	113,333				-	113,333
A	Policy Development and updates- San Francisco PD	HSGP-UASI	LE	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated policies and procedures for San Francisco PD	Yes	No	136,602				-	136,602
A	North Bay Risk Capability Planning- Sonoma	HSGP-UASI	FS	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Report on North Bay Risk Management and capabilities	No	No	48,409				-	48,409
A	Policy Development and updates- San Francisco FD	HSGP-UASI	FS	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated policies and procedures for San Francisco FD	Yes	No	130,851				-	130,851
A	Risk Capability Planning- San Francisco PD	HSGP-UASI	LE	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated San Francisco Risk Plans	No	No	75,500				-	75,500
A	Update Risk Management Planning- Oakland	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated Oakland Risk Management Plans	Yes	No	137,500				-	137,500
A	Update Critical Infrastructure Protection Planning- Oakland	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated Oakland Critical Infrastructure Protection Plans	Yes	No	137,500				-	137,500
A	Update Emergency Operations Plans- Oakland	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated Oakland Emergency Operations Plans	Yes	No	137,500				-	137,500
A	Update Recovery Plans- Oakland	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated Oakland Recovery Plans	Yes	No	137,500				-	137,500
A	Policy Development and updates- San Jose PD	HSGP-UASI	FS	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated policies and procedures for San Jose PD	No	No	50,000				-	50,000
A	Regional Risk Management Project- BA UASI	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated Risk Management Plans	Yes	No	109,200				-	109,200
A	Regional Risk Management Project- BA UASI	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated Risk Management Plans	Yes	No	109,200				-	109,200
A	Regional Risk Management Project- BA UASI	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated Risk Management Plans	Yes	No	109,200				-	109,200
A	Regional Risk Management Project- BA UASI	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated Risk Management Plans	Yes	No	109,200				-	109,200
B	Analyze Critical Infrastructure Plans and perform gap analyses- San Francisco PD	HSGP-UASI	LE	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated Critical Infrastructure Plans and gap analyses	No	No	70,000				-	70,000
B	NCRIC Personnel- Travel	HSGP-UASI	LE	Conferences	Travel	Travel reports, meeting notes, narratives	No	No	75,000				-	75,000
C	Interoperability Planner- San Jose PD	HSGP-UASI	LE	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Public Safety Communications Build-out Capability Plan	Yes	No	200,000				-	200,000

Project	Planning Activity	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Final Product	Part of a Procurement over 100k	Sole Source Involved	Estimated Cost	Amount Approved Previous	**Amount This Request**	Cash Request #	Total Approved	Remaining Balance
C	Regional Interoperability planning- BA UASI	HSGP-UASI	PSC	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Regional interoperability plans	Yes	No	40,000				-	40,000
C	Bay Area Interoperability planning- BA UASI	HSGP-UASI	PSC	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Bay Area Interoperability plans	Yes	No	35,000				-	35,000
E	Public Health Planning- Alameda	HSGP-UASI	PH	Develop and Enhance Plans, Protocols and Systems	Consultants	Regional public Health capabilities baseline: prioritized public health mutual aid needs & a mutual aid strategy	No	No	50,000				-	50,000
E	Develop MMRS response plans for large-scale events (coordinated with Fire, EMS, Health, Law, and Emg Mgmt)- San Francisco	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	MMRS response plans for large-scale events	Yes	No	105,000				-	105,000
E	Planning for maintenance of public health cache- San Francisco	HSGP-UASI	PH	Develop and Enhance Plans, Protocols and Systems	Consultants	Cache Maintenance Plan	Yes	No	70,000				-	70,000
F	Update EOC Staff Development and Training plan - San Jose	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated EOC Staff Development and Training plan	No	No	41,000				-	41,000
F	Facilitate EOC Staff Development Training and Exercises - San Jose	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Facilitated EOC Staff Development Training and Exercise Activities	No	No	21,000				-	21,000
F	Facilitate EOC Staff Development Training and Exercises - San Jose	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Facilitated EOC Staff Development Training and Exercise Activities	No	No	25,000				-	25,000
F	Develop a customizable baseline operation plan; training protocol; and a pre-event, deployment strategy- San Francisco GSA	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Customizable baseline operation plan; a training protocol for Hub managers; a pre-event deployment strategic plan	No	No	84,000				-	84,000
F	Develop and implement various Mass Care and Shelter plans and activities- San Francisco	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Mass Care and Sheltering Planning efforts: Organize a Disaster Feeding Conference; Update Plan for Children in Disasters; Develop local Disaster Assistance Center Template / Plan; Layout Plan for Field-Based Disaster Pet Shelter	No	No	140,000				-	140,000
G	Develop "Resilient San Francisco" plan; prepare for various citywide events - San Francisco	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	"Resilient San Francisco" plan; conduct various citywide events	No	No	155,500				-	155,500
H	Coordinate interagency EOC staff exchange efforts- San Jose	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Plans for interagency EOC staff exchange	No	No	63,500				-	63,500
H	Oversee the Regional Training and Exercise program- Alameda	HSGP-UASI	LE	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Monthly reports; schedules; review of all plans, budgets, and contracts	Yes	No	483,420				-	483,420
H	Develop Law Enforcement and Emergency Management Training and Exercises- Alameda	HSGP-UASI	LE	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Law Enforcement and Emergency Management Training and Exercises	Yes	No	172,734				-	172,734
H	Develop Emergency Medical Services Exercises, Public Health Development and Emergency Management disciplines Exercises- Alameda	HSGP-UASI	EMS	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Emergency Medical Services Exercises, Public Health Development and Emergency Management disciplines Exercises	Yes	No	172,733				-	172,733

Project	Planning Activity	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Final Product	Part of a Procurement over 100k	Sole Source Involved	Estimated Cost	Amount Approved Previous	**Amount This Request**	Cash Request #	Total Approved	Remaining Balance
H	Coordinate Special Projects; Conduct research planning- Alameda	HSGP-UASI	LE	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Special Projects plans; Research plans	Yes	No	172,734				-	172,734
H	Develop Fire Exercise and Training Plans- Alameda	HSGP-UASI	FS	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Fire Exercise and Training Plans	Yes	No	172,734				-	172,734
H	Training Assistant Activities- Alameda	HSGP-UASI	LE	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Assist with updates to the multi-year strategic Training/Exercise plan; Track Training Class feedback; assist with the preparation of monthly and quarterly reports	No	No	86,367				-	86,367
H	Training Assistant Activities- Alameda	HSGP-UASI	LE	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Assist with updates to the multi-year strategic Training/Exercise plan; Track Training Class feedback; assist with the preparation of monthly and quarterly reports	Yes	No	172,733				-	172,733
H	Training Assistant Activities- Alameda	HSGP-UASI	LE	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Assist with updates to the multi-year strategic Training/Exercise plan; Track Training Class feedback; assist with the preparation of monthly and quarterly reports	No	No	86,367				-	86,367
H	Training Assistant Activities- Alameda	HSGP-UASI	LE	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Assist with updates to the multi-year strategic Training/Exercise plan; Track Training Class feedback; assist with the preparation of monthly and quarterly reports	Yes	No	172,733				-	172,733
H	Exercise Planning activities (2)- San Francisco DEM	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Exercise plans	No	No	50,000				-	50,000
H	Training Planning activities (1)- San Francisco DEM	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Training Plans	No	No	16,000				-	16,000
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ORGANIZATION

Project	Organization	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Certification on File	Detail	Estimated Cost	Amount Approved Previous	**Amount This Request**	Cash Request #	Total Approved	Remaining Balance
								3,345,411	-	-		-	**3,345,411**
B	Alameda County SO - Deputy Sheriff	HSGP-UASI	LE	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	161,431				-	161,431
B	City of Oakland Fire - Engineer	HSGP-UASI	FS	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	200,101				-	200,101
B	Marin County - Deputy Sheriff	HSGP-UASI	LE	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	165,763				-	165,763
B	City of San Jose PD - Lieutenant	HSGP-UASI	LE	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	227,308				-	227,308
B	Contra Costa County SO - Sergeant	HSGP-UASI	LE	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	213,092				-	213,092
B	Santa Clara County SO - Deputy Sheriff	HSGP-UASI	LE	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	162,675				-	162,675
B	San Mateo Intelligence Officer	HSGP-UASI	LE	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	225,984				-	225,984
B	San Mateo Lead Intelligence Analyst	HSGP-UASI	LE	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	Yes	Staffing	124,743				-	124,743
B	San Mateo Lead Intelligence Analyst	HSGP-UASI	LE	Info/Intel analysis and sharing/fusion	Staff Intelligence Analysts	Yes	Staffing	124,743				-	124,743
B	San Mateo Intelligence Analyst	HSGP-UASI	LE	Info/Intel analysis and sharing/fusion	Staff Intelligence Analysts	Yes	Staffing	113,406				-	113,406
B	San Mateo Intelligence Analyst	HSGP-UASI	LE	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	Yes	Staffing	113,406				-	113,406
B	San Mateo Intelligence Analyst	HSGP-UASI	LE	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	Yes	Staffing	113,406				-	113,406
B	San Mateo Intelligence Analyst	HSGP-UASI	LE	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	Yes	Staffing	113,406				-	113,406
B	San Mateo Intelligence Analyst	HSGP-UASI	LE	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	Yes	Staffing	113,406				-	113,406
B	San Mateo Private Sector Outreach	HSGP-UASI	LE	Info/Intel analysis and sharing/fusion center activities	Contractors	No	Staffing	170,000				-	170,000
B	San Mateo Planner	HSGP-UASI	LE	Info/Intel analysis and sharing/fusion center activities	Project Mgt Staff Costs	No	Staffing	79,728				-	79,728
B	San Mateo IT Project Manager	HSGP-UASI	GA	Info/Intel analysis and sharing/fusion center activities	Project Mgt Staff Costs	No	Staffing	132,766				-	132,766
B	San Mateo IT Contractor	HSGP-UASI	GA	Info/Intel analysis and sharing/fusion center activities	Project Mgt Staff Costs	No	Staffing	90,000				-	90,000
B	San Francisco Fire Dept. Analyst	HSGP-UASI	FS	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	171,393				-	171,393
B	San Francisco Emergency Management Analyst	HSGP-UASI	EMG	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	124,552				-	124,552
B	San Francisco Sheriff Office Analyst	HSGP-UASI	LE	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	159,551				-	159,551
B	San Francisco Police Dept. Analyst	HSGP-UASI	LE	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	169,551				-	169,551

EQUIPMENT

Project	Equipment Description (Quantity)	AEL#	AEL Title	SAFECOM consult	Funding Source	Discipline	Solution Area Sub-Category	Part of a Procurement over 100K	Sole Source Involved	Hold Trigger	Approval Date	Estimated Cost	Amount Approved Previous	Amount This Request	Cash Request ?	Total Approved	Remaining Balance
												9,345,842				9,319,003	
B	Consultant for equipment acquisition for Water Safety Project (1)- SFPUC	21GN-00-CNST	Consulting Services in Support of Equipment Acquisition		HSGP-UASI	PW	Other Authorized Equipment	Yes	No	No hold indicated		200,000				-	200,000
B	Software Maintenance for South Bay Coplink- Santa Clara	21GN-00-MAIN	Maintenance		HSGP-UASI	LE	Other Authorized Equipment	Yes	No	No hold indicated		298,397				-	298,397
B	Facial Recognition software for Coplink- Santa Clara	13IT-00-FACE	Software, Facial Recognition		HSGP-UASI	LE	Terrorism Incident Prevention Equipment	Yes	No	No hold indicated		201,800				-	201,800
B	Cyber Intrusion Detection/Prevention Software- Santa Clara	05NP-00-IDPS	System, IntrusionDetection/Prevention		HSGP-UASI	LE	Cyber Security Enhancement Equipment	No	No	No hold indicated		25,002				-	25,002
B	Portable Surveillance system (1)- San Jose	13LE-00-SURV	Equipment, Law Enforcement Surveillance		HSGP-UASI	LE	Terrorism Incident Prevention Equipment	Yes	No	No hold indicated		250,000				-	250,000
B	TLO Data Cards and Service (50)- San Francisco PD	06CC-02-DSAD	Device, Data Service Access		HSGP-UASI	LE	Interoperable Communications Equipment	No	No	No hold indicated		50,000				-	50,000
B	Software Maintenance for West Bay Coplink - San Mateo	21GN-00-MAIN	Maintenance		HSGP-UASI	LE	Other Authorized Equipment	Yes	No	No hold indicated		200,000				-	200,000
B	Consulting services for West Bay Coplink- San Mateo	21GN-00-CNST	Consulting Services in Support of Equipment Acquisition		HSGP-UASI	LE	Other Authorized Equipment	Yes	No	No hold indicated		160,000				-	160,000
B	Software Maintenance for East Bay Coplink- Contra Costa	21GN-00-MAIN	Maintenance		HSGP-UASI	LE	Other Authorized Equipment	Yes	No	No hold indicated		354,000				-	354,000
B	JSI Telecomm-Wireroom Maintenance- NCRIC	21GN-00-MAIN	Maintenance		HSGP-UASI	LE	Other Authorized Equipment	No	Yes	No hold indicated		17,990				-	17,990
B	Cooper Notification/RSAN- NCRIC	13IT-00-ALRT	System, Alert/Notification		HSGP-UASI	LE	Terrorism Incident Prevention Equipment	No	Yes	No hold indicated		13,500				-	13,500
B	Digital Sandbox - Annual maintenance- NCRIC	21GN-00-MAIN	Maintenance		HSGP-UASI	LE	Other Authorized Equipment	Yes	Yes	No hold indicated		129,000				-	129,000
B	Palantir - Annual Maintenance- NCRIC	21GN-00-MAIN	Maintenance		HSGP-UASI	LE	Other Authorized Equipment	Yes	Yes	No hold indicated		106,034				-	106,034
B	I2- NCRIC	13IT-00-ALRT	System, Alert/Notification		HSGP-UASI	LE	Terrorism Incident Prevention Equipment	No	Yes	No hold indicated		23,000				-	23,000
B	Entersect- NCRIC	13IT-00-DACQ	Data Acquisition		HSGP-UASI	LE	Terrorism Incident Prevention Equipment	No	Yes	No hold indicated		38,065				-	38,065
B	Bizhub Konica Maintenance- NCRIC	21GN-00-MAIN	Maintenance		HSGP-UASI	LE	Other Authorized Equipment	No	Yes	No hold indicated		12,000				-	12,000
C	Throw Phone (1)- San Jose PD	03OE-01-CTAC	Device, Tactical Communications		HSGP-UASI	LE	CBRNE Search and Rescue Equipment	No	No	No hold indicated		10,000				-	10,000
C	Tactical headsets (23)- San Jose PD	06CP-03-PRAC	Accessories, Portable Radio		HSGP-UASI	LE	Interoperable Communications Equipment	No	No	No hold indicated		15,000					
C	Mobile Infrared Equipment (1)- San Jose PD	04MD-01-IRIL	Equipment, Illumination, IR		HSGP-UASI	LE	Information Technology	No	No	No hold indicated		5,000				-	5,000
C	Portable Light equipment (2)- San Jose PD	04MD-01-LAMP	Equipment, Light Amplification		HSGP-UASI	LE	Information Technology	No	No	No hold indicated		1,000				-	1,000
C	Mobile Data Computers (2)- San Jose PD	04HW-01-MDBL	Computer, Mobile Data		HSGP-UASI	LE	Information Technology	No	No	No hold indicated		6,000				-	6,000
C	Mobile Video Displays (2)- San Jose PD	04MD-03-DISP	Display, Video		HSGP-UASI	LE	Information Technology	No	No	No hold indicated		1,000				-	1,000
C	Inverters (4)- San Jose PD	10PE-00-INVT	Inverters		HSGP-UASI	LE	Power	No	No	No hold indicated		1,000				-	1,000
C	Intelligence sharing equipment (2)- San Jose PD	13IT-00-INTL	Systems, Intelligence Sharing		HSGP-UASI	LE	Terrorism Incident Prevention Equipment	No	No	No hold indicated		10,000				-	10,000
C	CAD system equipment (2)- San Jose PD	04AP-01-CADS	System, Dispatch, Computer Aided		HSGP-UASI	LE	Information Technology	No	No	No hold indicated		51,000				-	51,000

Project	Equipment Description (Quantity)	AEL #	AEL Title	SAFECOM consult	Funding Source	Discipline	Solution Area Sub-Category	Part of a Procurement over 100k	Sole Source Involved	Hold Trigger	Approval Date	Estimated Cost	Amount Approved Previous	Amount This Request	Cash Request #	Total Approved	Remaining Balance
C	Repeaters for LaHonda site (6)- San Mateo	06CP-01-REPT	Repeaters		HSGP-UASI	PSC	Interoperable Communications Equipment	No	No	EHP		90,000				-	90,000
C	Antennas for LaHonda site (2)- San Mateo	06CP-03-TOWR	Systems, Antenna and Tower		HSGP-UASI	PSC	Interoperable Communications Equipment	No	No	EHP		20,000				-	20,000
C	Wide Area Digital Network Equipment for LaHonda site (1)- San Mateo	06CP-04-WADN	Network, Wide Area Digital		HSGP-UASI	PSC	Interoperable Communications Equipment	No	No	No hold indicated		52,000				-	52,000
C	Installation for LaHonda site (1)- San Mateo	21GN-00-INST	Installation		HSGP-UASI	PSC	Other Authorized Equipment	Yes	No	EHP		149,000				-	149,000
C	Sales Tax for LaHonda site (1)- San Mateo	21GN-00-STAX	Sales Tax		HSGP-UASI	PSC	Other Authorized Equipment	No	No	No hold indicated		14,900				-	14,900
C	Shipping costs for LaHonda site (1)- San Mateo	21GN-00-SHIP	Shipping		HSGP-UASI	PSC	Other Authorized Equipment	No	No	No hold indicated		2,000				-	2,000
C	Repeaters for Hostel SAM site (6)- San Mateo	06CP-01-REPT	Repeaters		HSGP-UASI	PSC	Interoperable Communications Equipment	No	No	EHP		100,000				-	100,000
C	Wide Area Digital Network Equipment for Hostel SAM site (1)- San Mateo	06CP-04-WADN	Network, Wide Area Digital		HSGP-UASI	PSC	Interoperable Communications Equipment	No	No	No hold indicated		30,000				-	30,000
C	Installation for Hostel SAM site (1)- San Mateo	21GN-00-INST	Installation		HSGP-UASI	PSC	Other Authorized Equipment	No	No	EHP		22,800				-	22,800
C	Sales Tax for Hostel SAM site (1)- San Mateo	21GN-00-STAX	Sales Tax		HSGP-UASI	PSC	Other Authorized Equipment	No	No	No hold indicated		7,000				-	7,000
C	Shipping costs for LaHonda site (1)- San Mateo	21GN-00-SHIP	Shipping		HSGP-UASI	PSC	Other Authorized Equipment	No	No	No hold indicated		1,300				-	1,300
C	Mobile Radios for Command Vans (14)- San Francisco PD	06CP-01-MOBL	Radio, Mobile		HSGP-UASI	LE	Interoperable Communications Equipment	No	No	No hold indicated		85,400				-	85,400
C	Mobile Radio mics for Command Vans (50)- San Francisco PD	06CP-03-PRAC	Accessories, Portable Radio		HSGP-UASI	LE	Interoperable Communications Equipment	No	No	No hold indicated		4,265				-	4,265
C	Sales tax for purchase of mobile radios and accessories for Command Vans (1)- San Francisco PD	21GN-00-STAX	Sales Tax		HSGP-UASI	LE	Other Authorized Equipment	No	No	No hold indicated		7,622				-	7,622
C	Shipping for mobile radios and accessories for Command Vans (1)- San Francisco PD	21GN-00-SHIP	Shipping		HSGP-UASI	LE	Other Authorized Equipment	No	No	No hold indicated		2,713				-	2,713
C	BayWeb VPN upgrade- San Francisco	05EN-00-ETRN	Encryption, Data Transmission		HSGP-UASI	PSC	Cyber Security Enhancement Equipment	Yes	Yes	No hold indicated		200,000				-	200,000
C	Dispatch Consoles for EBRCSA- Alameda	06CP-05-BRAC	Bridge, Audio Teleconferencing		HSGP-UASI	PSC	Interoperable Communications Equipment	Yes	Yes	No hold indicated		766,000				-	766,000
C	Repeaters for County Communications site (5)- Santa Clara	06CP-01-REPT	Repeaters		HSGP-UASI	PSC	Interoperable Communications Equipment	Yes	Yes	EHP		240,000				-	240,000
C	Antennas for County Communications site (5)- Santa Clara	06CP-03-TOWR	Systems, Antenna and Tower		HSGP-UASI	PSC	Interoperable Communications Equipment	No	Yes	EHP		31,000				-	31,000
C	Network Equipment for County Communications site (1)- Santa Clara	06CP-04-WADN	Network, Wide Area Digital		HSGP-UASI	PSC	Interoperable Communications Equipment	No	Yes	No hold indicated		28,000				-	28,000
C	Maintenance for County Communications site (1)- Santa Clara	21GN-00-MAIN	Maintenance		HSGP-UASI	PSC	Other Authorized Equipment	No	No	No hold indicated		40,000				-	40,000
C	Installation for County Communications site - Santa Clara	21GN-00-INST	Installation		HSGP-UASI	PSC	Other Authorized Equipment	Yes	No	EHP		130,000				-	130,000
C	Tax for County Communications site- Santa Clara	21GN-00-STAX	Sales Tax		HSGP-UASI	PSC	Other Authorized Equipment	No	No	No hold indicated		28,000				-	28,000
C	Shipping for County Communications site- Santa Clara	21GN-00-SHIP	Shipping		HSGP-UASI	PSC	Other Authorized Equipment	No	No	No hold indicated		3,000				-	3,000
C	Repeaters for Pruneyard site (5)- Santa Clara	06CP-01-REPT	Repeaters		HSGP-UASI	PSC	Interoperable Communications Equipment	Yes	Yes	EHP		240,000				-	240,000
C	Antennas for Pruneyard site (5)- Santa Clara	06CP-03-TOWR	Systems, Antenna and Tower		HSGP-UASI	PSC	Interoperable Communications Equipment	No	Yes	EHP		31,000				-	31,000
C	Network Equipment for Pruneyard site (1)- Santa Clara	06CP-04-WADN	Network, Wide Area Digital		HSGP-UASI	PSC	Interoperable Communications Equipment	No	Yes	No hold indicated		28,000				-	28,000
C	Maintenance for Pruneyard site (1)- Santa Clara	21GN-00-MAIN	Maintenance		HSGP-UASI	PSC	Other Authorized Equipment	No	Yes	No hold indicated		40,000					40,000
C	Installation for Pruneyard site - Santa Clara	21GN-00-INST	Installation		HSGP-UASI	PSC	Other Authorized Equipment	Yes	Yes	EHP		130,000				-	130,000
C	Tax for Pruneyard site- Santa Clara	21GN-00-STAX	Sales Tax		HSGP-UASI	PSC	Other Authorized Equipment	No	Yes	No hold indicated		28,000				-	28,000
C	Shipping for Pruneyard site- Santa Clara	21GN-00-SHIP	Shipping		HSGP-UASI	PSC	Other Authorized Equipment	No	Yes	No hold indicated		3,000				-	3,000

Project	Equipment Description (Quantity)	AEL #	AEL Title	SAFECOM consult	Funding Source	Discipline	Solution Area Sub-Category	P. Procu... over 100k	Sole Source Involved	Hold Trigger	Approval Date	Estimated Cost	Amount Approved Previous	Amount This Request	Cash Request	Total Approved	Remaining Balance
C	Microwave equipment School Peak site (1 hop)- Santa Cruz	06CP-03-MWAV	Microwave Equipment		HSGP-UASI	PSC	Interoperable Communications Equipment	Yes	Yes	EHP		134,950				-	134,950
C	Microwave equipment San Benito Sheriff site (1 hop)- Santa Cruz	06CP-03-MWAV	Microwave Equipment		HSGP-UASI	PSC	Interoperable Communications Equipment	Yes	Yes	EHP		134,950				-	134,950
C	Consulting services for School Peak and San Benito Sheriff site (1)- Santa Cruz	21GN-00-CNST	Consulting Services in Support of Equipment Acquisition		HSGP-UASI	PSC	Other Authorized Equipment	No	Yes	No hold indicated		13,000				-	13,000
C	Coordination and licensing for School Peak and San Benito sites (1)- Santa Cruz	21GN-00-CNST	Consulting Services in Support of Equipment Acquisition		HSGP-UASI	PSC	Other Authorized Equipment	No	Yes	No hold indicated		2,500				-	2,500
C	Antenna Permit for School Peak site (1)- Santa Cruz	21GN-00-CNST	Consulting Services in Support of Equipment Acquisition		HSGP-UASI	PSC	Other Authorized Equipment	No	Yes	No hold indicated		1,500				-	1,500
C	Antenna Permit for San Benito Sheriff site (1)- Santa Cruz	21GN-00-CNST	Consulting Services in Support of Equipment Acquisition		HSGP-UASI	PSC	Other Authorized Equipment	No	Yes	No hold indicated		1,500				-	1,500
C	EHP permits for School Peak and San Benito Sheriff sites (2)- Santa Cruz	21GN-00-CNST	Consulting Services in Support of Equipment Acquisition		HSGP-UASI	PSC	Other Authorized Equipment	No	No	No hold indicated		5,000				-	5,000
C	Installation services for School Peak and San Benito Sheriff sites- Santa Cruz	21GN-00-INST	Installation		HSGP-UASI	PSC	Other Authorized Equipment	No	Yes	EHP		6,600				-	6,600
C	P25 encryption software for portable radios (90)- Oakland	06CP-01-PORT	Radio, portable		HSGP-UASI	EMG	Interoperable Communications Equipment	No	Yes	No hold indicated		50,000				-	50,000
C	Laptop Computers (32)- Oakland	04HW-01-INHW	Hardware, Computer, Integrated		HSGP-UASI	EMG	Information Technology	Yes	No	No hold indicated		200,000				-	200,000
C	Dual Band Radios (7)- San Jose	06CP-01-PORT	Radios, Portable		HSGP-UASI	LE	Interoperable Communications Equipment	No	Yes	No hold indicated		37,500				-	37,500
C	Computer Aided Dispatch System (1) San Jose	04AP-01-CADS	System, Dispatch, Computer Aided		HSGP-UASI	LE	Information Technology	No	No	No hold indicated		51,000				-	51,000
C	Uninterruptible Power Supply (1)- San Jose	10PE-00-UPS	Supply, uninterruptible Power (UPS)		HSGP-UASI	LE	Power	No	No	EHP		31,000				-	31,000
C	Base radio consolettes (13) - San Jose	06CP-01-BASE	Radio, Base		HSGP-UASI	LE	Interoperable Communications Equipment	Yes	Yes	EHP		130,000				-	130,000
C	BayLoop Maintenance (1)- San Francisco	21GN-00-MAIN	Maintenance		HSGP-UASI	PSC	Other Authorized Equipment	Yes	Yes	No hold indicated		230,000				-	230,000
D	Illumination and Air CBRNE Response vehicle (partial funding)- Redwood City	12VE-00-MISS	Vehicle, Specialized Mission, CBRNE		HSGP-UASI	FS	CBRNE Incident Response Vehicle	Yes	No	No hold indicated		200,000				-	200,000
D	SCBA Air Refilling Station (4)- San Francisco FD	19GN-00-COMP	Compressors and Systems, Breathing Air		HSGP-UASI	FS	CBRNE Logistical Support Equipment	Yes	No	No hold indicated		270,000				-	270,000
D	SCBA Air Cylinders, various (100)- San Francisco FD	01AR-01-SCBA	SCBA, CBRN		HSGP-UASI	FS	Personal Protective Equipment	Yes	No	No hold indicated		112,987				-	112,987
D	Vehicle for Mobile SCBA Re-filling station (1)- Santa Cruz/Felton	12VE-00-SPEC	Vehicle, Specialized Emergency Management		HSGP-UASI	FS	CBRNE Incident Response Vehicle	Yes	No	No hold indicated		157,508				-	157,508
D	Mobile radio for Mobile SCBA Re-filling station (1)- Santa Cruz/Felton	06CP-01-MOBL	Radio, Mobile		HSGP-UASI	FS	Interoperable Communications Equipment	Yes	No	No hold indicated		1,550					1,550
D	Portable radios for Mobile SCBA Re-filling station (2)- Santa Cruz/Felton	06CP-01-PORT	Radio, portable		HSGP-UASI	FS	Interoperable Communications Equipment	Yes	No	No hold indicated		1,450					1,450
D	Accessories for portable radios for Mobile SCBA Re-filling station (2)- Santa Cruz/Felton	06CP-03-PRAC	Accessories, Portable Radio		HSGP-UASI	FS	Interoperable Communications Equipment	Yes	No	No hold indicated		250					250
D	Compressor air for Mobile SCBA Re-filling station (1)- Santa Cruz/Felton	01AR-07-QUAL	System, Compressed Breathing Air Quality Testing		HSGP-UASI	FS	Personal Protective Equipment	Yes	No	No hold indicated		800					800
D	Sales Tax for Mobile SCBA Re-filling station (1)- Santa Cruz/Felton	21GN-00-STAX	Sales Tax		HSGP-UASI	FS	Other Authorized Equipment	Yes	No	No hold indicated		13,442					13,442

Project	Equipment Description (Quantity)	AEL #	AEL Title	SAFECOM consult	Funding Source	Discipline	Solution Area Sub-Category	Part of a Procurement over 100k	Sole Source Involved	Hold Trigger	Approval Date	Estimated Cost	Amount Approved Previous	Amount This Request	Cash Request #	Total Approved	Remaining Balance
D	Rapid Response Vehicle- San Francisco Sheriff	12VE-00-SPEC	Vehicle, Specialized Emergency Management		HSGP-UASI	LE	CBRNE Incident Response Vehicle	Yes	No	No hold indicated		120,000					120,000
D	Explosive Ordnance Disposal Command Vehicle- UC Berkeley	12VE-00-MISS	Vehicle, Specialized Mission, CBRNE		HSGP-UASI	LE	CBRNE Incident Response Vehicle	Yes	No	No hold indicated		327,226				-	327,226
D	Rapid Organized Avatar Response (ROAR) Robot System (3)- Alameda	03OE-07-ROBT	Robots		HSGP-UASI	LE	CBRNE Search and Rescue Equipment	No	No	No hold indicated		79,290					79,290
D	Laptop Computers (10)- Fremont	04HW-01-INHW	Hardware, Computer, Integrated		HSGP-UASI	FS	Information Technology	No	No	No hold indicated		31,820				-	31,820
D	Incident Command Vests (6)- Fremont	01ZA-06-VEST	Vest or Outer Garment, High-visibility		HSGP-UASI	FS	Personal Protective Equipment	No	No	No hold indicated		4,680				-	4,680
D	Pelican Cases (12)- Fremont	01ZP-00-GBAG	Bag/Box, Ensemble Gear Storage		HSGP-UASI	FS	Personal Protective Equipment	No	No	No hold indicated		2,700				-	2,700
D	Mobile printers (12)- Fremont	04HW-01-INHW	Hardware, Computer, Integrated		HSGP-UASI	FS	Information Technology	No	No	No hold indicated		3,600				-	3,600
D	Kestrel 4000 weather tracker (12)- Fremont	07SE-03-ENVS	Equipment, Environmental (Weather) Surveillance		HSGP-UASI	FS	Detection	No	No	No hold indicated		4,200				-	4,200
D	GPS units (12)- Fremont	04AP-02-DGPS	Device, Global Positioning System (GPS)		HSGP-UASI	FS	Information Technology	No	No	No hold indicated		1,500					1,500
D	Storage bags for gear (12)- Fremont	01ZP-00-GBAG	Bag/Box, Ensemble Gear Storage		HSGP-UASI	FS	Personal Protective Equipment	No	No	No hold indicated		1,500					1,500
D	Shelter for Portable Field Command Post (1)- Oakland	19SS-00-SHEL	Systems, Shelter, Rapid Deployment		HSGP-UASI	LE	CBRNE Logistical Support Equipment	No	No	No hold indicated		42,000					42,000
D	Portable light unit for Portable Command Post (1)- Oakland	03OE-03-LTPA	Lighting, Portable Area Illumination		HSGP-UASI	LE	CBRNE Search and Rescue Equipment	No	No	No hold indicated		14,000				-	14,000
D	Storage container for Marine Unit (1)- Richmond	19MH-00-CONT	Containers, Storage		HSGP-UASI	FS	CBRNE Logistical Support Equipment	No	No	No hold indicated		25,831					25,831
D	Shipping for storage container for Marine Unit- Richmond	21GN-00-SHIP	Shipping		HSGP-UASI	FS	Other Authorized Equipment	No	No	No hold indicated		169				-	169
D	Zeiss Image Stabilized Binoculars for Marine Unit (1)- Richmond	03OE-02-BNOC	Binoculars/Scopes		HSGP-UASI	FS	CBRNE Search and Rescue Equipment	No	No	No hold indicated		6,300				-	6,300
D	Tactical Intervention Vehicle- City of Berkeley	12VE-00-MISS	Vehicle, Specialized Mission, CBRNE		HSGP-UASI	LE	CBRNE Incident Response Vehicle	Yes	No	No hold indicated		168,777				-	168,777
D	Rapid Organized Avatar Response (ROAR) Robot System (2)- Twin Cities	03OE-07-ROBT	Robots		HSGP-UASI	LE	CBRNE Search and Rescue Equipment	No	Yes	No hold indicated		52,860				-	52,860
D	CBRNE Incident Response Vehicle- Marin	12VE-00-MISS	Vehicle, Specialized Mission, CBRNE		HSGP-UASI	LE	CBRNE Incident Response Vehicle	Yes	No	No hold indicated		287,818					287,818
D	Portable Aerial Imaging Camera (1)- Santa Cruz	04MD-01-VCAM	Camera, video		HSGP-UASI	LE	Information Technology	Yes	No	Aviation or Watercraft		132,000				-	132,000
D	FLIR Camera for Aircraft (1)- San Mateo	04MD-01-IRED	Camera, Infrared (IR)		HSGP-UASI	LE	Information Technology	Yes	Yes	Aviation or Watercraft		423,204				-	423,204
D	Boat lift for Marine Unit- San Mateo	03SR-02-TRIG	Tool, Heavy rigging		HSGP-UASI	LE	CBRNE Search and Rescue Equipment	No	Yes	Aviation or Watercraft		37,000				-	37,000
D	Gator Trailers (2)- San Francisco FD	12TR-00-TEQP	Trailer, Equipment		HSGP-UASI	FS	CBRNE Incident Response Vehicle	No	No	No hold indicated		14,000				-	14,000
D	EOD Chemical/Explosive Identification System- San Francisco PD	07CD-01-FTIR	Detector, Fourier Transform Infrared, Point, Chemical Agent		HSGP-UASI	LE	Detection	No	No	No hold indicated		55,000				-	55,000
D	Personal Hydration system (125)- San Francisco SD	01ZA-06-HYDR	Hydration System, Personal		HSGP-UASI	LE	Personal Protective Equipment	No	Yes	No hold indicated		41,828				-	41,828
D	Crowd control Equipment- Suits (400)- Oakland	01LE-02-PRPD	Padding, Protective, Tactical		HSGP-UASI	LE	Personal Protective Equipment	Yes	No	No hold indicated		140,000				-	140,000
D	Crowd control Equipment- Ballistic Shields (300)- Oakland	01LE-01-SHLD	Shields, Ballistic		HSGP-UASI	LE	Personal Protective Equipment	No	No	No hold indicated		60,000					60,000

Project	Equipment Description (Quantity)	AEL #	AEL Title	SAFECOM consult	Funding Source	Discipline	Solution Area Sub-Category	PA Procurement over 100k	Sole Source Involved	Hold Trigger	Approval Date	Estimated Cost	Amount Approved Previous	Amount This Request	Cash Request #	Total Approved	Remaining Balance
D	Maintenance for Metrics Project (1)- Cupertino	21GN-00-MAIN	Maintenance		HSGP-UASI	EMG	Other Authorized Equipment	No	Yes	No hold indicated		100,000					100,000
E	Mass Casualty Incident Mobile Morgue Trailer- Solano	12TR-00-TEQP	Trailer, Equipment		HSGP-UASI	LE	CBRNE Incident Response Vehicle	No	No	No hold indicated		45,000				-	45,000
E	Lease for Equipment storage for Preparedness supplies (1)- San Francisco DPH	21GN-00-LEAS	Leasing of Space for Equipment Storage		HSGP-UASI	PH	Other Authorized Equipment	No	No	No hold indicated		4,277				-	4,277
E	Containers for storage (1)- San Francisco DPH	19M-00-CONT	Containers, Storage		HSGP-UASI	PH	CBRNE Logistical Support Equipment	No	No	No hold indicated		2,912				-	2,912
E	Portable radios (12)- San Francisco DPH	06CP-01-PORT	Radio, portable		HSGP-UASI	PH	Interoperable Communications Equipment	No	No	No hold indicated		40,990					40,990
E	Radio remote speaker mics (36)- San Francisco DPH	06CP-03-PRAC	Accessories, Portable Radio		HSGP-UASI	PH	Interoperable Communications Equipment	No	No	No hold indicated		2,562				-	2,562
E	Radio batteries (48)- San Francisco DPH	10BC-00-BATT	Batteries, All Types, Sizes		HSGP-UASI	PH	Power	No	No	No hold indicated		3,854				-	3,854
E	Radio Chargers (9)- San Francisco DPH	10PE-00-BCON	Conditioners, Battery		HSGP-UASI	PH	Power	No	No	No hold indicated		1,290				-	1,290
F	Bandages for NERT kits (various types)- San Francisco FD	09MS-04-BAND	Bandages and Dressings		HSGP-UASI	FS	Medical	No	No	No hold indicated		1,200				-	1,200
F	Litters for Victim Extrication NERT (6) San Francisco FD	06D2-01-LITR	Device, Victim Extracation		HSGP-UASI	FS	Decontamination	No	No	No hold indicated		11,000					
F	Mass Casualty kits for NERT (2)- San Francisco FD	09ME-01-MCIK	Equipment/Kits, Multi-Casualty		HSGP-UASI	FS	Medical	No	No	No hold indicated		1,678				-	1,678
F	Temporary shelters for NERT (2)- San Francisco FD	19SS-00-SHEL	Systems, Shelter, Rapid Deployment		HSGP-UASI	FS	CBRNE Logistical Support Equipment	No	No	No hold indicated		1,000				-	1,000
F	Shoring equipment for NERT (1,096' 4 x 4 lumber)- San Francisco FD	03SR-02-TLHN	Tools, hand		HSGP-UASI	FS	CBRNE Search and Rescue Equipment	No	No	No hold indicated		1,308				-	1,308
F	Portable Emergency Lighting for NERT (4)- San Francisco FD	03OE-03-LTPA	Lighting, Portable Area Illumination		HSGP-UASI	FS	CBRNE Search and Rescue Equipment	No	No	No hold indicated		6,048				-	6,048
F	Portable generators for NERT (2)- San Francisco FD	10GE-00-GENR	Generator		HSGP-UASI	FS	Power	No	No	No hold indicated		1,450				-	1,450
F	Safety gear for NERT Volunteers (6)- San Francisco FD	21GN-00-CCEQ	Equipment, Citizen Corps		HSGP-UASI	FS	Other Authorized Equipment	No	No	No hold indicated		2,994				-	2,994
F	Trailers for NERT (2)- San Francisco FD	12TR-00-TEQP	Trailer, Equipment		HSGP-UASI	FS	CBRNE Incident Response Vehicle	No	No	No hold indicated		8,783				-	8,783
F	Bags for NERT supplies (12)- San Francisco FD	19GN-00-BGPK			HSGP-UASI	FS	CBRNE Logistical Support Equipment	No	No	No hold indicated		839					
F	Identifying clothing for Aux. Law Enforcement Response Team (150)- San Francisco PD	21GN-00-CCEQ	Equipment, Citizen Corps		HSGP-UASI	LE	Other Authorized Equipment	No	No	No hold indicated		5,000				-	5,000
F	Reflective Windbreakers for Aux. Law Enforcement Response Team (150)- San Francisco PD	01ZA-06-VEST	Vest or Outer Garment, High-visibility		HSGP-UASI	LE	Personal Protective Equipment	No	No	No hold indicated		5,000				-	5,000
F	Flashlights for Aux. Law Enforcement Response Team (150)- San Francisco PD	03OE-04-LTHE	Light, Personal, Intrinsically Safe		HSGP-UASI	LE	CBRNE Search and Rescue Equipment	No	No	No hold indicated		5,000				-	5,000
F	Portable Generator for Disaster Operations Center (1)- San Francisco RePark	10GE-00-GENR	Generator		HSGP-UASI	PW	Power	No	No	No hold indicated		42,000				-	42,000
F	Electronic Alerting & Notification System- San Francisco/San Mateo	04A-09-ALRT	Systems, Public Notification and Warning		HSGP-UASI	EMG	Information Technology	Yes	Yes	No hold indicated		318,079				-	318,079
F	WebEOC maintenance- San Francisco/San Mateo	21GN-00-MAIN	Maintenance		HSGP-UASI	EMG	Other Authorized Equipment	No	Yes	No hold indicated		60,000				-	60,000
F	ARIES Incident Command Software- Contra Costa	04AP-05-CDSS	Systems and Tools, ICS		HSGP-UASI	LE	Information Technology	No	Yes	No hold indicated		75,000				-	75,000

TRAINING

Project	Course Name	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Feedback Number	Training Activity	Total # Trainee(s)	Identified Host	EHP Approval Date	Part of a Procurement over 100k	Sole Source Involved	Estimated Cost	Amount Approved Previous	**Amount This Request**	Cash Request #	Total Approved	Remaining Balance
													1,940,000	-	-		-	-
B	NCRIC Training Travel Expenses	HSGP-UASI	LE	Staff Expenses	Travel	Pending	Classroom	TBD	TBD		No	No	86,000				-	86,000
B	NCRIC Consultant Training Expenses	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant	Pending	Classroom	TBD	TBD		Yes	No	154,000				-	154,000
H	Regional Training Courses TBD	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant	Pending	Classroom	TBD	TBD		Yes	No	1,700,000				-	1,700,000

EXERCISE

Project	Exercise Title	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	EHP Approval Date	Date of Exercise	Exercise Activity	Identified Host	Date of AAR entered into HSEEP	Part of a Procurement over 100k	Sole Source Involved	Estimated Cost	Amount Approved Previous	**Amount This Request**	Cash Request #	Total Approved	Remaining Balance
													1,700,000	-	-		-	**1,700,000**
H	Golden Guardian	HSGP-UASI	LE	Conduct/Attend/ Evaluate	OT & Backfill								200,000				-	200,000
H	Urban Shield	HSGP-UASI	LE	Conduct/Attend/ Evaluate	OT & Backfill								1,375,000				-	1,375,000
H	TBD	HSGP-UASI	LE	Conduct/Attend/ Evaluate	OT & Backfill								125,000				-	125,000
																	-	-
																	-	-
																	-	-

Project	Activity	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Detail	Estimated Cost	Amount Approved Previous	**Amount This Request**	Cash Request #	Total Approved	Remaining Balance
							1,096,565	-	-		-	**1,096,565**
I	Chief Financial Officer Salary	HSGP-UASI	EMG	Grant Admin	Staff Salaries	Staffing	120,707				-	120,707
I	Regional Grant Manager Salary	HSGP-UASI	EMG	Grant Admin	Staff Salaries	Staffing	108,353				-	108,353
I	Contract specialist salary	HSGP-UASI	EMG	Grant Admin	Staff Salaries	Staffing	87,644				-	87,644
I	Accountant salary	HSGP-UASI	EMG	Grant Admin	Staff Salaries	Staffing	81,887				-	81,887
I	Administrative Analyst	HSGP-UASI	EMG	Grant Admin	Staff Salaries	Staffing	47,267				-	47,267
I	Administrative Analyst	HSGP-UASI	EMG	Grant Admin	Staff Salaries	Staffing	47,267				-	47,267
I	Administrative Analyst	HSGP-UASI	EMG	Grant Admin	Staff Salaries	Staffing	47,267				-	47,267
I	Office Manager	HSGP-UASI	EMG	Grant Admin	Staff Salaries	Staffing	31,343				-	31,343
I	Administrative Support	HSGP-UASI	EMG	Grant Admin	Staff Salaries	Staffing	17,830				-	17,830
I	Travel	HSGP-UASI	EMG	Grant Admin	Travel	Staffing	100,000				-	100,000
I	Rent	HSGP-UASI	EMG	Grant Admin	Facility Costs	Staffing	169,000				-	169,000
I	Copy machines, website, on-line meetings, phones	HSGP-UASI	EMG	Grant Admin	Communication s Svcs	Staffing	20,000				-	20,000
I	Office Supplies	HSGP-UASI	EMG	Grant Admin	Supplies	Staffing	18,000				-	18,000
I	Legal Services (City Attorney)	HSGP-UASI	EMG	Grant Admin	Staff Salaries	Staffing	100,000				-	100,000
I	Legal Services (Contractor)	HSGP-UASI	EMG	Grant Admin	Contractor	Staffing	100,000				-	100,000
											-	-
											-	-

CONSULTANT / CONTRACTOR

Project	Consulting Firm & Consultant Name	Project & Description of Services	Deliverable	Solution Area	Solution Area Sub-Category	Expenditure Category	Period of Expenditure	Fee For Deliverable	Billable Hour Breakdown			Cash Request #	Total Cost Charged to Grant
									Total Salary & Benefits charged for this Reporting Period	Hourly/Billing Rate	Total Project Hours		
								-	-	-	-		-
A	TBD	West Bay UASI Program Manager	Monthly briefing reports on status of all UASI projects and programs for West Bay Hub and San Mateo Co	Planning	Develop and Enhance Plans, Protocols & Systems	Consultant/Contractor Fee							
B	TBD	Solution Area: Equipment Solution Area Sub-Category: Other Authorized Equipment	Water Safety Equipment Consultation for SFPUC			Consultant/Contractor Fee							
B	TBD	Solution Area: Equipment Solution Area Sub-Category: Other Authorized Equipment	Coplink Consulting Services for West Bay			Consultant/Contractor Fee							
B	Knowledge and Intelligence Program Professionals	Enhance Information Sharing and Analysis Infrastructure Protection	Training Courses	Training	Course Delivery & Evaluation	Consultant/Contractor Fee							
B	North Vector	Enhance Information Sharing and Analysis Infrastructure Protection	Training Courses	Training	Course Delivery & Evaluation	Consultant/Contractor Fee							
B	VCB, LLC- Viktor Buehler	Private Sector Outreach	Monthly meetings with private sector partners and status reports	Organization	Info/Intel analysis and sharing/fusion center activities	Consultant/Contractor Fee							
C	TBD	Solution Area: Equipment Solution Area Sub-Category: Other Authorized Equipment	Consulting services for School Peak and San Benito Sheriff site (1)- Santa Cruz			Consultant/Contractor Fee							
C	TBD	Solution Area: Equipment Solution Area Sub-Category: Other Authorized Equipment	Coordination and licensing for School Peak and San Benito sites (1)- Santa Cruz			Consultant/Contractor Fee							
C	TBD	Solution Area: Equipment Solution Area Sub-Category: Other Authorized Equipment	Antenna Permit for School Peak site (1)- Santa Cruz			Consultant/Contractor Fee							
C	TBD	Solution Area: Equipment Solution Area Sub-Category: Other Authorized Equipment	Antenna Permit for San Benito Sheriff site (1)- Santa Cruz			Consultant/Contractor Fee							
C	TBD	Solution Area: Equipment Solution Area Sub-Category: Other Authorized Equipment	EHP permits for School Peak and San Benito Sheriff sites (2)- Santa Cruz			Consultant/Contractor Fee							
E	TBD	Develop regional public Health capabilities baseline: prioritized public health mutual aid needs & a mutual aid strategy	Regional public Health capabilities baseline: prioritized public health mutual aid needs & a mutual aid strategy	Planning	Develop and Enhance Plans, Protocols & Systems	Consultant/Contractor Fee							
E	TBD	Develop maintenance plan for public health cache	Maintenance plan for San Francisco Public Health cache	Planning	Develop and Enhance Plans, Protocols & Systems	Consultant/Contractor Fee							
H	Various TBD	Conduct Training Classes	Training Classes throughout the Bay Area	Training	Cource Delivery & Evaluation	Consultant/Contractor Fee							
I	Mayers Nave- Robin Donoghue	Attend 12 mtgs of the UASI Approval Authority, Review all agendas and provide legal services	Legal Reports for 12 mtgs per year	M&A	Develop and Enhance Plans, Protocols & Systems	Consultant/Contractor Fee							

PERSONNEL											
Project	Employee Name	Project/Deliverable	Funding Source	Discipline	Solution Area	Solution Area Sub-Category	Dates of Payroll Period	Total salary & Benefits charged for this Reporting Period	Total Project Hours	Cash Request #	Total Cost Charged to Grant
								-	-	-	-
A	TBD-Homeland Security Captain	Develop and implement Homeland Security projects for office and ensure collaboration with regional partners	HSGP-UASI	LE	Planning	Law Enforcement/Anti_Terrorism Planning					
A	Capt. Albert Pardini	Updated policies and procedures for San Francisco PD	HSGP-UASI	LE	Planning	Law Enforcement/Anti_Terrorism Planning					
A	David Frazer	Report on North Bay Risk Management and capabilities	HSGP-UASI	EMG	Planning	Develop and Enhance Plans, Protocols & Systems					
A	ADC Kyle Merkins	Updated policies and procedures for San Francisco FD	HSGP-UASI	FS	Planning	Develop and Enhance Plans, Protocols & Systems					
A	Capt. David Lazar	Updated Risk Plans for San Francisco PD	HSGP-UASI	LE	Planning	Law Enforcement/Anti_Terrorism Planning					
A	Eileen Ogata	Updated Oakland Risk Management Plans	HSGP-UASI	EMG	Planning	Develop and Enhance Plans, Protocols & Systems					
A	James Williams	Updated Oakland Critical Infrastructure Protection Plans	HSGP-UASI	FS	Planning	Develop and Enhance Plans, Protocols & Systems					
A	Cathey Elde	Updated Oakland Emergency Operations Plans	HSGP-UASI	EMG	Planning	Develop and Enhance Plans, Protocols & Systems					
A	Cynthia Chimonyo	Updated Oakland Recovery Plans	HSGP-UASI	EMG	Planning	Develop and Enhance Plans, Protocols & Systems					
A	Melanie Jimenez	Updated policies and procedures for San Jose PD	HSGP-UASI	LE	Planning	Develop and Enhance Plans, Protocols & Systems					
A	Craig Dziedzic	Risk Management Policies and Procedures	HSGP-UASI	EMG	Planning	Develop and Enhance Plans, Protocols & Systems					
A	Catherine Spaulding	Risk Management Policies and Procedures	HSGP-UASI	EMG	Planning	Develop and Enhance Plans, Protocols & Systems					
A	Janell Myhre	Risk Management Policies and Procedures	HSGP-UASI	EMG	Planning	Develop and Enhance Plans, Protocols & Systems					
A	Frances Culp	Risk Management Policies and Procedures	HSGP-UASI	EMG	Planning	Develop and Enhance Plans, Protocols & Systems					

Project	Employee Name	Project/Deliverable	Funding Source	Discipline	Solution Area	Solution Area Sub-Category	Dates of Payroll Period	Total salary & Benefits charged for this Reporting Period	Total Project Hours	Cash Request #	Total Cost Charged to Grant
B	TBD	Analysis of Critical Infrastructure sites and gap analyses	HSGP-UASI	LE	Planning	Develop and Enhance Plans, Protocols & Systems					
B	David Darren	NCRIC/project management	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					
B	Rusty Keyes	NCRIC/project management	HSGP-UASI	FS	Organization	Info/Intel analysis and sharing/fusion center activities					
B	Charles Edwards	NCRIC/project management	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					
B	Paul Spagnoli	NCRIC/project management	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					
B	Daniel Mariner	NCRIC/project management	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					
B	Estraelita Cazador	NCRIC/project management	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					
B	Sean O'Donnell	NCRIC/Intelligence Officer	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					
B	James Paterson	NCRIC/ Lead Intelligence Analyst	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					
B	Elizabeth McCracken	NCRIC/ Lead Intelligence Analyst	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					
B	Kristy Coleman	NCRIC/ Intelligence Analyst	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					
B	Hugh Cotton	NCRIC/ Intelligence Analyst	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					
B	Ana Bueno-Moran	NCRIC/ Intelligence Analyst	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					
B	Heather Sarge	NCRIC/ Intelligence Analyst	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					
B	Donovan McKendrick	NCRIC/ Intelligence Analyst	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					
B	Catherine Olivares	NCRIC Planning Activities	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					

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Project	Employee Name	Project/Deliverable	Funding Source	Discipline	Solution Area	Solution Area Sub-Category	Dates of Payroll Period	Total salary & Benefits charged for this Reporting Period	Total Project Hours	Cash Request #	Total Cost Charged to Grant
B	Brian Rodrigues	NCRIC IT Project Management	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					
B	Jason Hutchinson	NCRIC IT Project Management	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					
B	Shane Francisco	NCRIC/project management	HSGP-UASI	FS	Organization	Info/Intel analysis and sharing/fusion center activities					
B	David Sullivan	NCRIC/project management	HSGP-UASI	EMG	Organization	Info/Intel analysis and sharing/fusion center activities					
B	Dennis Hughes	NCRIC IT Project Management	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					
B	Richard McNaughton	NCRIC IT Project Management	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					
C	TBD	Public Safety Communications Build-out Capability Plan for San Jose	HSGP-UASI	LE	Planning	Develop and Enhance Plans, Protocols & Systems					
C	Jun Chen	Regional interoperability plans- Bay Area UASI	HSGP-UASI	PSC	Planning	Develop and Enhance Plans, Protocols & Systems					
C	Jeff Blau	Bay Area Interoperability plans	HSGP-UASI	PSC	Planning	Develop and Enhance Plans, Protocols & Systems					
E	Diana Vanderburg	MMRS response plans for large-scale events	HSGP-UASI	EMG	Planning	Develop and Enhance Plans, Protocols & Systems					
F	Cay Denise MacKenzie	Update EOC Staff Development and Training plan	HSGP-UASI	EMG	Planning	Develop and Enhance Plans, Protocols & Systems					
F	Monica Dibble	Facilitate EOC Staff Development Training and Exercises	HSGP-UASI	EMG	Planning	Develop and Enhance Plans, Protocols & Systems					
F	Stephanie Campbell	Facilitate EOC Staff Development Training and Exercises	HSGP-UASI	EMG	Planning	Develop and Enhance Plans, Protocols & Systems					
F	Robert Stengel	Mass Care and Sheltering Planning efforts: Organize a Disaster Feeding Conference; Update Plan for Children in Disasters; Develop local Disaster Assistance Center Template / Plan; Layout Plan for Field-Based Disaster Pet Shelter	HSGP-UASI	EMG	Planning	Develop and Enhance Plans, Protocols & Systems					
F	Daniel Homsey	Customizable baseline operation plan; a training protocol for Hub managers; a pre-event deployment strategic plan	HSGP-UASI	EMG	Planning	Develop and Enhance Plans, Protocols & Systems					
G	Alicia Johnson	"Resilient San Francisco" Strategic Plan; Annual San Francisco Preparedness events	HSGP-UASI	EMG	Planning	Develop and Enhance Plans, Protocols & Systems					

Project	Employee Name	Project/Deliverable	Funding Source	Discipline	Solution Area	Solution Area Sub-Category	Dates of Payroll Period	Total salary & Benefits charged for this Reporting Period	Total Project Hours	Cash Request #	Total Cost Charged to Grant
H	Saman Saffarzadeh	Coordinate Interagency EOC staff exchange efforts	HSGP-UASI	EMG	Planning	Develop and Enhance Plans, Protocols & Systems					
H	Dennis Houghtelling	Oversee Regional Training and Exercise Program	HSGP-UASI	LE	Planning	Develop and Enhance Plans, Protocols & Systems					
H	Larry Plummer	Law Enforcement and Emergency Management Training and Exercise development	HSGP-UASI	LE	Planning	Develop and Enhance Plans, Protocols & Systems					
H	Marla Blagg	Emergency Medical Services Exercises, Public Health Development and Emergency Management disciplines Exercise development	HSGP-UASI	EMS	Planning	Develop and Enhance Plans, Protocols & Systems					
H	Matthew Fellows	Coordinator for Special Projects; Research planning	HSGP-UASI	LE	Planning	Develop and Enhance Plans, Protocols & Systems					
H	Kelly Seltz	Fire Exercise and Training Plans	HSGP-UASI	FS	Planning	Develop and Enhance Plans, Protocols & Systems					
H	Robert Schumacher	Assist with updates to the multi-year strategic Training/Exercise plan; Track Training Class feedback; assist with the preparation of monthly and quarterly reports	HSGP-UASI	LE	Planning	Develop and Enhance Plans, Protocols & Systems					
H	Josie Chou	Assist with updates to the multi-year strategic Training/Exercise plan; Track Training Class feedback; assist with the preparation of monthly and quarterly reports	HSGP-UASI	LE	Planning	Develop and Enhance Plans, Protocols & Systems					
H	Brian Ballard	Assist with updates to the multi-year strategic Training/Exercise plan; Track Training Class feedback; assist with the preparation of monthly and quarterly reports	HSGP-UASI	LE	Planning	Develop and Enhance Plans, Protocols & Systems					
H	David Kozicki	Assist with updates to the multi-year strategic Training/Exercise plan; Track Training Class feedback; assist with the preparation of monthly and quarterly reports	HSGP-UASI	LE	Planning	Develop and Enhance Plans, Protocols & Systems					
H	TBD	Exercise Planner	HSGP-UASI	EMG	Planning	Develop and Enhance Plans, Protocols & Systems					
H	Jill Raycroft	Exercise Planner	HSGP-UASI	EMG	Planning	Develop and Enhance Plans, Protocols & Systems					
H	Connie Halog	Training Planner	HSGP-UASI	EMG	Planning	Develop and Enhance Plans, Protocols & Systems					
I	Tristan Levardo	Chief Financial Officer Salary	HSGP-UASI	EMG	M & A	Grant Admin					
I	Mary Landers	Regional Grant Manager Salary	HSGP-UASI	EMG	M & A	Grant Admin					
I	Mikyung Kim-Molina	Contract specialist salary	HSGP-UASI	EMG	M & A	Grant Admin					
I	Susie Choy	Accountant salary	HSGP-UASI	EMG	M & A	Grant Admin					
I	Susan Salvador	Administrative Analyst	HSGP-UASI	EMG	M & A	Grant Admin					
I	Yuri Hardin	Administrative Analyst	HSGP-UASI	EMG	M & A	Grant Admin					
I	Jane Mason	Administrative Analyst	HSGP-UASI	EMG	M & A	Grant Admin					
I	TBD	Office Manager	HSGP-UASI	EMG	M & A	Grant Admin					
I	Nubia Mendoza	Administrative Support	HSGP-UASI	EMG	M & A	Grant Admin					

CALIFORNIA EMERGE[illegible] MANAGEMENT AGENCY

AUTHORIZED AGENT

Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests.
Subgrantees may be asked to revise and/or re-submit any altered Financial Management Forms Workbook.

CFDA #: 97.067 HSGP

Bay Area UASI

Supporting Information for Reimbursement/Advance of State and Federal Funds

This request is for an/a: **Initial Application**

This claim is for costs incurred within the grant expenditure period from [redacted] (Beginning Expenditure Period Date) through [redacted] (Ending Expenditure Period Date) and does not cross fiscal years.

[redacted] (Cash or Mod Request #)

[redacted] (Amount This Request)

Under Penalty of Perjury I certify that:

I am the duly authorized officer of the claimant herein. This claim is true, correct, and all expenditures were made in accordance with applicable laws, rules, regulations and grant conditions and assurances.

Statement of Certification - Authorized Agent

This Grant Award consists of this title page, the application for the grant, which is attached and made a part hereof, and the Assurances/Certifications which are being submitted. I hereby certify I am vested with the authority to enter into this Grant Award Agreement, and have the approval of the City/County Financial Officer, City Manager, County Administrator, Governing Board Chair, or Approving Body. The Grant Recipient certifies that all funds received pursuant to this agreement will be spent exclusively on the purposes specified in the Grant Award. The Grant Recipient signifies acceptance of this Grant Award and agrees to administer the grant project in accordance with the Grant Award as well as all applicable state and federal laws, audit requirements, federal program guidelines, and Cal EMA policy and program guidelines. The Grant Recipient further agrees that the allocation of funds may be contingent on the enactment of the State Budget. For HSGP: All equipment and training procured under this grant must be in support of the development or maintenance of an identified team or capability.

Craig Dziedzic, General Manager

Printed Name and Title

Signature of Authorized Agent

8/16/2012

Date

Please reference the Instructions Page under the "Authorized Agent" section for instructions/address on where to mail workbook

1155

EDMUND G. BROWN JR.
GOVERNOR

MARK S. GHILARDUCCI
SECRETARY

Cal EMA
CALIFORNIA EMERGENCY MANAGEMENT AGENCY

October 12, 2012

Craig Dziedzic
Bay Area UASI Program
711 Van Ness Avenue, Suite 420
San Francisco, CA, 94102

SUBJECT: **NOTIFICATION OF SUBGRANTEE AWARD APPROVAL**
FY 2012 Homeland Security Grant Program (HSGP)
Grant #2012-SS-00123; Cal EMA 075-95017
Subgrantee Performance Period: October 12, 2012 to May 31, 2014

Dear Mr. Dziedzic:

The California Emergency Management Agency (Cal EMA) has approved your FY 12 Homeland Security Grant Program (HSGP) award in the amount of $21,931,312. Once your completed application is received and approved, you may request reimbursement of eligible grant expenditures using the Cal EMA Financial Management Forms Workbook available at www.calema.ca.gov .

During the review process, a Cal EMA representative examined and evaluated your FY 12 HSGP grant application. As a result of this review, some of your funded projects may have been assigned performance milestones shorter than the subgrantee performance period, based in part on information provided in your application and submitted workbook. Performance milestones will be used by Cal EMA to both determine the appropriate date to disencumber funds awarded under this grant and redirect them to other needs across the State and as indicators of performance and grant management capacity in future competitive grant applications.

Activities:	**Amount**	**Completion Date**
ALL PROJECTS	$10,965,000	10/31/13

Additionally, Aviation/Watercraft requests, Establish/Enhance Emergency Operations Center (EOC) projects, projects requiring Environmental and Historic Preservation (EHP) review and Sole Source Procurement requests will require additional approvals from Cal EMA. Subgrantees must obtain written approval for these activities **prior** to incurring any costs, in order to be reimbursed for any related costs under this grant. Subgrantees are required to obtain a performance bond for any equipment item over $250,000, or any vehicle, aviation, or watercraft (regardless of the cost) financed with homeland security dollars.

Following acceptance of this award, you must enter your grant information into the US Office of Grants and Training, Grant Reporting Tool (GRT), for the December 2012 Biannual Strategy Implementation Report (BSIR) period. The GRT can be accessed online at https://www.reporting.odp.dhs.gov/.

Semi-annual performance reports must be prepared and submitted to Cal EMA via the GRT for the duration of the grant period or until all activities are completed and the grant is formally closed. Failure to submit performance reports could result in grant reduction, termination, or suspension.

This grant is subject to all policies and provisions of the Federal Single Audit Act of 1984 and the Single Audit Act Amendments of 1996. Any funds received in excess of current needs, approved amounts, or those found owed as a result of a final review or audit, must be refunded to the State within 30 days upon receipt of an invoice from Cal EMA.

Your dated signature is required on this letter. Please sign and return the original to your Cal EMA program representative within ten days of receipt, and keep a copy for your files.

For further assistance, please feel free to contact your Cal EMA program representative or the Homeland Security Grants Section at (916) 845-8186.

Sincerely,

MARK S. GHILARDUCCI
Secretary

Craig Dziedzic, Authorized Agent
Bay Area UASI

OFFICE OF THE MAYOR
SAN FRANCISCO

EDWIN M. LEE
MAYOR

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2012 OCT 30 PM 2:

TO: Angela Calvillo, Clerk of the Board of Supervisors

FROM: for Mayor Edwin M. Lee JE

RE: Accept and Expend Grant – FY 12 Urban Areas Security Initiative Program Grant - $21,931,312

DATE: October 30, 2012

Attached for introduction to the Board of Supervisors is the resolution authorizing the Department of Emergency Management (DEM), on behalf of the City and County San Francisco, as the primary grantee of Urban Areas Security Initiative (UASI) funds for the Bay Area Urban Area and as the fiscal agent for the UASI Approval Authority, to retroactively accept and expend a Fiscal Year 2012 UASI Program grant in the amount of $21,931,312 from the U.S. Department of Homeland Security through the California Emergency Management Agency.

I request that this item be calendared in Budget and Finance Committee.

Should you have any questions, please contact Jason Elliott (415) 554-5105.

1 DR. CARLTON B. GOODLETT PLACE, ROOM 200
SAN FRANCISCO, CALIFORNIA 94102-4681
TELEPHONE: (415) 554-6141

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