

City and County of San Francisco, - Department of the Environment			
Energy Efficiency Program - ABAG / BayREN Contract			
ABAG			
Personnel			
	5642 Sr. Enviornmental Specialist (0.75 FTE); 5640 Environmental Specialists (1.50 FTE); 5638 Enviornmental Assistant (0.15 FTE); 1822 Administrative Analyst (.15 FTE)	Administration, Program Implementation, Strategic Planning	\$389,159
		Sub-Total Personnel	\$389,159
Non Personnel Services			
	Field Expenses		\$1,100
	Other Professional		\$55,000
	Printing		\$1,100
	Other Materials & Supplies		\$4,600
		Sub-Total Contract/ Other	\$61,800
Indirect			\$158,299
		Grand Total	\$609,258