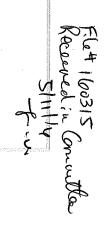
City and County of San Francisco

Confineller's Office

Accounting Operations & Systems Division (AOSD) of the Controller's Office

Cogsdale Software Maintenance Agreement Amendment No. 9





City and County of San Francisco

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Contract Purpose:

Contract History

Cogsdale Software Maintenance Agreement

Amendment No. 9

Original Contract Date:

July 1, 2006

Prior Amendments:

Amendment No. 9:

Cogsdale software maintenance agreement is needed to run the City's online FAMIS system, which provides daily functions of accounting and purchasing to occur citywide. Cogsdale is the sole proprietary owner of this software.

Agreement has been amended 8 times to extend

Support services to cover additional years to 9 years.

Needed to extend support services for up to 3

Needed to extend support services for up to 3 additional years, and Board of Supervisors approval required if contracts exceed 10 years in duration.



City and County of San Francisco

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Cogsdale Software Maintenance Agreement

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Negotiated 3-year extension, instead of annual extensions to take advantage of set 3% annual increase and transition to new Financial System

Cogsdale can be terminated prior to the 3-year term end date New Oracle PeopleSoft Financial System planned go-live on July 1, 2017.

| 07/01/16-6/30/19 | 07/01/18-06/30/19 | 07/01/17-06/30/18 | 07/01/16-06/30/17 | Term |
|------------------|-------------------|-------------------|-------------------|----------|
| \$452,662 | <u>\$155,368</u> | \$150,844 | \$146,450 | Amount |
| 3 years | <u>1 year</u> | 1 year | 1 year | Duration |

