## Transportation Development Act, Article 3 (TDA) Budget Public Works Curb Ramp Planning and Design Services FY 2016-17

Fully Burdened Hourly Rate including MFB &

| Position                             | (including MFB & |             |    |           |        |              |
|--------------------------------------|------------------|-------------|----|-----------|--------|--------------|
|                                      |                  | Hourly Rate | (  | Overhead) | Hours  | Amount       |
| Engineer (5211)                      | \$               | 79.85       | \$ | 215.93    | 39.18  | \$<br>8,460  |
| Associate Engineer (5207)            | \$               | 59.59       | \$ | 161.14    | 236.29 | \$<br>38,076 |
| Assistant Engineer (5203)            | \$               | 51.19       | \$ | 138.42    | 370.89 | \$<br>51,338 |
| Junior Engineer (5201)               | \$               | 45.34       | \$ | 122.61    | 252.24 | \$<br>30,926 |
| Student Intern (5382)                | \$               | 30.08       | \$ | 81.35     | 415.98 | \$<br>33,842 |
| Civil Engineering Associate I (5364) | \$               | 42.36       | \$ | 114.55    | 162.00 | \$<br>18,556 |
| Project Manager I (5502)             | \$               | 63.91       | \$ | 172.83    | 261.08 | \$<br>45,122 |
| Business Analyst (1052)              | \$               | 49.37       | \$ | 133.50    | 169.00 | \$<br>22,561 |
| Total IDC                            |                  |             |    |           | 1,907  | \$248,881    |

Note: Hourly rates include fringe benefits and departmental overhead but not COWCAP