Ben Rosenfield Controller

Todd Rydstrom **Deputy Controller**

June 27, 2016

Ms. Angela Calvillo Clerk of the Board of Supervisors 1 Dr. Carlton B. Goodlett Place Room 244 San Francisco, CA 94102-4689

RE: File 160589 – Charter amendment for providing changes to appointments to the Municipal Transportation Agency (MTA) Board of Directors and budget process (first draft)

Dear Ms. Calvillo,

Should the proposed charter amendment be approved by the voters, in my opinion, it would have a minimal impact on the cost of government.

The proposed amendment states that of the seven members of the Municipal Transportation Agency (MTA) Board of Directors, four would be nominated by the Mayor and three by the Board of Supervisors, all of which would be subject to confirmation by the Board of Supervisors. Currently, the Mayor appoints all seven members to the MTA Board.

Additionally, the proposed amendment allows the Board of Supervisors to reject but not modify the MTA's budget by simple majority, rather than by seven of the eleven Supervisors, as per existing Charter language. Should the Board of Supervisors reject the budget it will make additional appropriations to the MTA sufficient to maintain all operations at the level provided as of June 30 of the prior fiscal year. The amendment does not otherwise change the budgetary or financial responsibilities or authority of the MTA Board.

Sincerely,

Ben/Rosenfield

Controller

This analysis reflects our current understanding of the proposal. We will update this analysis as additional information becomes available. Should this item be placed on the November 8, 2016 ballot, we will prepare a fiscal impact statement for the Voter Information Pamphlet.