



## SFPA Retroactive FY 2014-15 Grant Budget

| Annual Community Events                                 | \$19,630 |
|---|----------|
| Staff Development and Appreciation Activities           | \$19,509 |
| Strategic Plan Development                              | \$16,567 |
| Commemorative Park Bench Program                        | \$12,041 |
| Adaptive Recreation                                     | \$5,033  |
| Natural Areas and Volunteer Programs                    | \$4,635  |
| Hosting Greater and Greener 2015 Urban Parks Conference | \$4,112  |
| Recreation Programs, incl. Junior Tennis                | \$2,675  |
|   |          |

Total: \$84,202