City & County of San Francisco, San Francisco Departme	ent of Public Healt	<u>n</u>		
Personnel				
Position Title	Monthly Salary	Months	% FTE	Total
Principal Investigator	15,425	2.00	0.0%	0
Fillicipal lifestigator	13,423	2.00	0.0%	0
		Sul	l ototal Personnel	0
	1]	ototai r ersonner	0
Fringe Benefits	Rate			
Fringe Benefit Rate (insert rate in column C)	38.00%	S	ubtotal Benefits	0
Total benefit cost (benefit rate x personnel subtotal) w	ill			
auto populate in column F.		al Personnel and	d Fringe Benefits	0
Operating Expenses - Expenses pertaining to the cost of	of business.			Total
Rent (for SFDPH and PHFE staff)				2,316
Phone costs (for SFDPH and PHFE staff)				72
		Subtotal Ope	erating Expenses	2,388
Travel - LHD staff travel costs as required to complete	project deliverable	s. (Mileage @		
max. of \$0.575/mile)	•	, 55		Total
	7			
			Subtotal Travel	0
Other Costs				Total
PHFE Subcontract				15,389
	7			,
	7			
		Subt	otal Other Costs	15,389
		T	otal Direct Costs	17,777
Indirect Costs				
25% of Personnel and Fringe		Tot	al Indirect Costs	0
			TOTAL COSTS	17,777

Public Health Foundation Enterprises					
Personnel					
Position Title	Monthly Salary	Months	% FTE	Total	
Research Study Coordinator	5,510	2.00	40.0%		4,408
	_	Sul	btotal Personnel		4,408
Fringe Benefits	Rate				
Fringe Benefit Rate (insert rate in column C)	37.18%	S	ubtotal Benefits		1,639
Total benefit cost (benefit rate x personnel subtotal) w	vill				
auto populate in column F.	Subto	tal Personnel and	d Fringe Benefits	i	6,046
Operating Expenses - Expenses pertaining to the cost	of husiness			Total	
Office Supplies				1	60
		Subtotal Ope	erating Expenses		60
Travel - LHD staff travel costs as required to complete	project deliverable	s. (Mileage @			
max. of \$0.575/mile)				Total	
			Subtotal Travel		C
			Subtotal Havel		
Other Costs				Total	
Materials Development (Design & Printing)					7,634
=					
		Subt	otal Other Costs		7,634
		T	otal Direct Costs		13,740
Indirect Costs					
12% of Total Direct Costs		Tot	al Indirect Costs		1,649
			TOTAL COSTS		15,389
					-,

City & County of San Francisco, San Francisco Departm	ent of Public Healt	<u>n</u>		
Personnel				
Position Title	Monthly Salary	Months	% FTE	Total
Principal Investigator	15,425	12.00	5.0%	9,255
Fillicipal lilvestigator	13,423	12.00	3.0%	9,233
		Sul	l ototal Personnel	9,255
		<u> </u>	Jtotal Fersonner	3,233
Fringe Benefits	Rate			
Fringe Benefit Rate (insert rate in column C)	38.00%	s	ubtotal Benefits	3,517
Total benefit cost (benefit rate x personnel subtotal) w	ill			
auto populate in column F.		al Personnel and	d Fringe Benefits	12,772
	•			
Operating Expenses - Expenses pertaining to the cost of	of business.			Total
Rent (for SFDPH and PHFE staff)				4,053
Phone costs (for SFDPH and PHFE staff)				126
		Subtotal Ope	rating Expenses	4,179
Travel - LHD staff travel costs as required to complete	project deliverable	s. (Mileage @		
max. of \$0.575/mile)				Total
			Subtotal Travel	0
Other Costs				Total
PHFE Subcontract				184,856
		Subt	otal Other Costs	184,856
		Т	otal Direct Costs	201,807
Indirect Costs				
25% of Personnel and Fringe		Tot	al Indirect Costs	3,193
23/0 OF FEISOIIIEI AIIU FIIIIBE		100	TOTAL COSTS	205,000
			TOTAL COSTS	205,000

Public Health Foundation Enterprises				
Personnel				
Position Title	Monthly Salary	Months	% FTE	Total
Research Study Coordinator	5,592	12.00	40.0%	26,842
Project Coordinator	4,483	12.00	25.0%	13,449
		Su	btotal Personnel	40,292
Fringe Benefits	Rate			
Fringe Benefit Rate (insert rate in column C)	37.18%	S	ubtotal Benefits	14,980
Total benefit cost (benefit rate x personnel subtotal) wi	II			
auto populate in column F.	Subtot	al Personnel and	d Fringe Benefits	55,271
Operating Expenses - Expenses pertaining to the cost o	f business.			Total
Office Supplies				585
		Subtotal Ope	erating Expenses	585
Travel - LHD staff travel costs as required to complete p	roject deliverable	s. (Mileage @		
max. of \$0.575/mile)				Total
Domestic travel (16 trips)				20,652
			Subtotal Travel	20,652
Other Costs				Total
Materials Development (Design & Printing)				28,292
NARCAD training fees/costs				4,000
Subcontract - Keck School of Pharmacy				60,000
		Subt	otal Other Costs	92,292
		Т	otal Direct Costs	168,800
		Subcon	tracts over \$25k	35,000
		Modi	fied Direct Costs	133,800
Indirect Costs				
12% of Total Direct Costs		Tot	al Indirect Costs	
			TOTAL COSTS	184,856

Public Health Foundation Enterprises					
Personnel					
Position Title	Monthly Salary	Months	% FTE	Total	
	0	12.00	0.0%		0
	0	12.00	0.0%		0
		Sul	btotal Personnel		0
Fringe Benefits	Rate				
Fringe Benefit Rate (insert rate in column C)	37.18%	S	ubtotal Benefits		0
Total benefit cost (benefit rate x personnel subtotal) w	/ill				
auto populate in column F.	Subtot	al Personnel and	d Fringe Benefits		45,000
Operating Expenses - Expenses pertaining to the cost	of business.			Total	
		Subtotal Ope	erating Expenses		0
Travel - LHD staff travel costs as required to complete	project deliverable	s. (Mileage @			
max. of \$0.54/mile)				Total	
Travel	_				8,571
			Subtotal Travel		8,571
Other Costs				Total	
	_				
	_				
		Subt	otal Other Costs		0
		T	otal Direct Costs		53,571
Indirect Costs					
12% of Total Direct Costs		Tot	al Indirect Costs		6,429
			TOTAL COSTS		60,000

City & County of San Francisco, San Francisco Departme				
Personnel		la a	lo/ ===	
Position Title	Monthly Salary			Total
Principal Investigator	15,425	12.00	5.0%	9,2
		Sul	total Personnel	9,2
Fringe Benefits	Rate			
Fringe Benefit Rate (insert rate in column C)	38.00%	S	ubtotal Benefits	3,5
Total benefit cost (benefit rate x personnel subtotal) wi	11			
auto populate in column F.	Subto	al Personnel and	d Fringe Benefits	12,7
Operating Expenses - Expenses pertaining to the cost o	f business.			Total
Rent (for SFDPH and PHFE staff)				4,0
Phone costs (for SFDPH and PHFE staff)				1
		Subtotal Ope	erating Expenses	
Travel - LHD staff travel costs as required to complete p	project deliverable			
max. of \$0.575/mile)	,	. ,		Total
,				
			Subtotal Travel	
Other Costs				Total
PHFE Subcontract				85,8
	_			
	_			
	_			
		Subt	otal Other Costs	85,8
		To	otal Direct Costs	102,8
Indirect Costs				
Indirect Costs 25% of Personnel and Fringe		Tot	al Indirect Costs	3,1

rubiic nealth Foundation Effet prises					
Personnel					
Position Title	Monthly Salary	Months	% FTE	Total	
Research Study Coordinator	5,676	12.00	40.0%		27,245
Project Coordinator	4,550	12.00	25.0%		13,651
		Sul	btotal Personnel		40,895
Fringe Benefits	Rate				
Fringe Benefit Rate (insert rate in column C)	37.18%	S	ubtotal Benefits		15,205
Total benefit cost (benefit rate x personnel subtotal) v	vill				
auto populate in column F.	Subtot	al Personnel and	d Fringe Benefits		56,100
Operating Expenses - Expenses pertaining to the cost	of business.			Total	
Office Supplies					585
			erating Expenses		585
Travel - LHD staff travel costs as required to complete	project deliverable	s. (Mileage @			
max. of \$0.575/mile)	_			Total	
Domestic travel (7 trips)					9,204
	_	_	Subtotal Travel		9,204
			Subtotal Havel		3,204
Other Costs				Total	
Materials Development (Design & Printing)					6,768
NARCAD training fees/costs					4,000
<i>y</i> ,					,
		Subt	otal Other Costs		10,768
		T	otal Direct Costs		76,657
Indirect Costs					
12% of Total Direct Costs		Tot	al Indirect Costs		9,199
			TOTAL COSTS		85,856

City & County of San Francisco, San Francisco Departn				
Personnel			ı	
Position Title	Monthly Salary			Total
Principal Investigator	15,425	12.00	5.0%	9,255
		Sul	total Personnel	9,255
Fringe Benefits	Rate			
Fringe Benefit Rate (insert rate in column C)	38.00%	S	ubtotal Benefits	3,517
Total benefit cost (benefit rate x personnel subtotal) v	will			
auto populate in column F.	Subto	tal Personnel and	d Fringe Benefits	12,772
Operating Expenses - Expenses pertaining to the cost	of business.			Total
Rent (for SFDPH and PHFE staff)				4,053
Phone costs (for SFDPH and PHFE staff)				126
		Subtotal Ope	erating Expenses	4,179
Travel - LHD staff travel costs as required to complete	project deliverable	s. (Mileage @		
max. of \$0.575/mile)		, ,		Total
			Subtotal Travel	0
Othor Costs				Total
Other Costs PHFE Subcontract	_	_	_	Total
PHFE SUDCONTIACT				85,856
	-			
	-			
		Subt	otal Other Costs	85,856
		T	otal Direct Costs	102,807
Indirect Costs				
Indirect Costs 25% of Personnel and Fringe		Tot	al Indirect Costs	3,193

Fublic Health Foundation Enterprises					
Personnel					
Position Title	Monthly Salary	Months	% FTE	Total	
Research Study Coordinator	5,761	12.00	40.0%		27,654
Project Coordinator	4,618	12.00	25.0%		13,855
		Sul	btotal Personnel		41,509
Fringe Benefits	Rate				
Fringe Benefit Rate (insert rate in column C)	37.18%	S	ubtotal Benefits		15,433
Total benefit cost (benefit rate x personnel subtotal)	will				
auto populate in column F.		al Personnel and	d Fringe Benefits		56,942
Operating Expenses - Expenses pertaining to the cos	t of business.			Total	
Office Supplies					585
		Subtotal Ope	erating Expenses		585
Travel - LHD staff travel costs as required to complet	e project deliverable	s. (Mileage @			
max. of \$0.575/mile)				Total	
Domestic travel (7 trips)					9,204
			Subtotal Travel		9,204
Other Costs				Total	
Materials Development (Design & Printing)					5,926
NARCAD training fees/costs					4,000
		Code	atal Othan Casta		0.026
	_	Subt	otal Other Costs		9,926
		т	otal Direct Costs		76,657
			otal Direct Costs		70,037
Indirect Costs					
12% of Total Direct Costs		Tot	al Indirect Costs	1	9,199
			TOTAL COSTS		85,856