FLENDS. 161161, 161355,
REQUIRED IN COMMENTER
161167

# 

Master Plan Projects

Board of Supervisors Budget & Finance Committee

January 11, 2017

### HOPE SF Initiative

### What is the HOPE SF Initative?

The collective impact initiative known as HOPE SF is the nation's first large-scale public housing transformation and reparations effort aimed at disrupting intergenerational poverty, reducing social isolation, and creating vibrant mixed-income communities without mass displacement of residents. We value:

- ATRT Park



Potrero

- Resident voice and peer leadership;
- Healing communities through trauma-informed systems;
- Public system transformation;
- Racial equity; and

31

Results through data and innovation.







Sunnydale

### HOPE SF Initiative

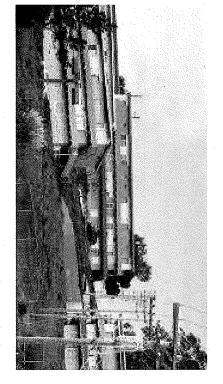
### Community Snapshot by Site

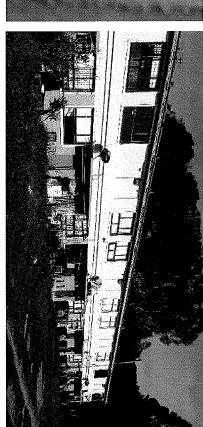
nearly 5,000 HOPE SF residents across four communities

Aspect	Hunters View	Alice Griffith	Potrero	Sunnydale
Residents (on-lease)	123 households 319 people Avg. Size 2.6	226 households 690 people Avg. Size 3.0	619 households 1,370 people Avg. Size 2.3-3.0	775 households 1,718 people Avg. Size 2.5
Ethnic Breakdown	47% African-American 17% Asian 16% Pacific Islander 10% Latino 9% White	65% African-American 14% Latino 13% Pacific Islander 7% Asian 1% White	58% African-American 21% Latino 6% Asian 5% Pacific Islander 3% White	39% African-American 20% White 17% Latino 16% Asian 7% Pacific Islander
Anchor Partners	John Stewart Co.; Bayview YMCA	McCormack Baron Salazar; Urban Strategies	Bridge Housing / Urban Services YMCA	Mercy Housing/ Related California/TURF/ VVSF/ Bayview YMCA
Core Activities	Service Connection  • Needs Assessment  • Family Plans  • Referrals and follow up  • Concentrated work in employment, housing, health, education, public safety  • Community Events  • Resident Leadership	Service Connection  • Needs Assessment  • Family Plans  • Referrals and follow up  • Concentrated work in employment, housing, health, education, public safety  • Community Events  • Resident Leadership	Community Building  • Gardening Programs  • Healthy Living  • Healthy Generations  • Outreach for key services/programs  Early Services Connection  • Needs Assessments  • Family plans  • Concentrated work in employment, health, education, public safety	Community Building  Intentional outreach for Collaborative Services  Wellness Activities  Support groups  Early Services Connection  Needs Assessments  Family plans  Concentrated work in employment, health, education, public safety









### HOPE SF Principles

- 1. Ensure no loss of public housing (1:1)
- Create an economically integrated community
- Maximize the creation of new affordable housing
- 4. Involve residents at the highest levels of participation throughout the rebuilding process
- 5. Provide economic opportunities through the rebuilding process
- 6. Integrate the rebuilding process with neighborhood improvement plans
- 7. Create environmentally sustainable and accessible communities
- 8. Create a strong sense of community

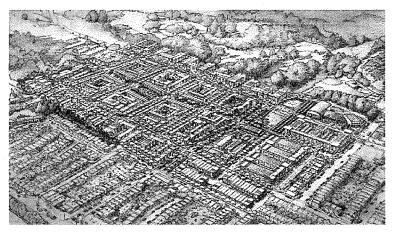


### HOPE SF Master Plan Approvals

- 1. Development Agreement Ordinance
- 2. Housing Authority Contract Resolution
- 3. Planning Code, SUD Ordinance
- 4. Zoning Map Code Amendment Ordinance
- 5. General Plan Amendment Ordinance

### Actions taken by the Planning Commission:

- a. Certification of Final EIRs
- b. Adoption of Planning CodeSection 295 Findings
- c. Adoption of CEQA Findings and
  Master General Plan 101.1 Findings



Sunnydale Master Plan



**Potrero Central Park** 

### HOPE SF Funding Plan

- The funding plan relies on multiple sources of funds, but primarily on the Housing Trust Fund and cross-subsidy from market rate parcel sales.
- The funding plan is phased over a long period and allows for continued affordable housing development at other sites around the City.
- Approval of City funding sources will undergo standard City annual approval processes on a phase-by-phase basis. The development timelines will be extended if there is not sufficient funding to achieve the current timelines.
- The DAs do not obligate the City financially, but outline the terms by which the projects will be implemented once funding is secured for each phase.

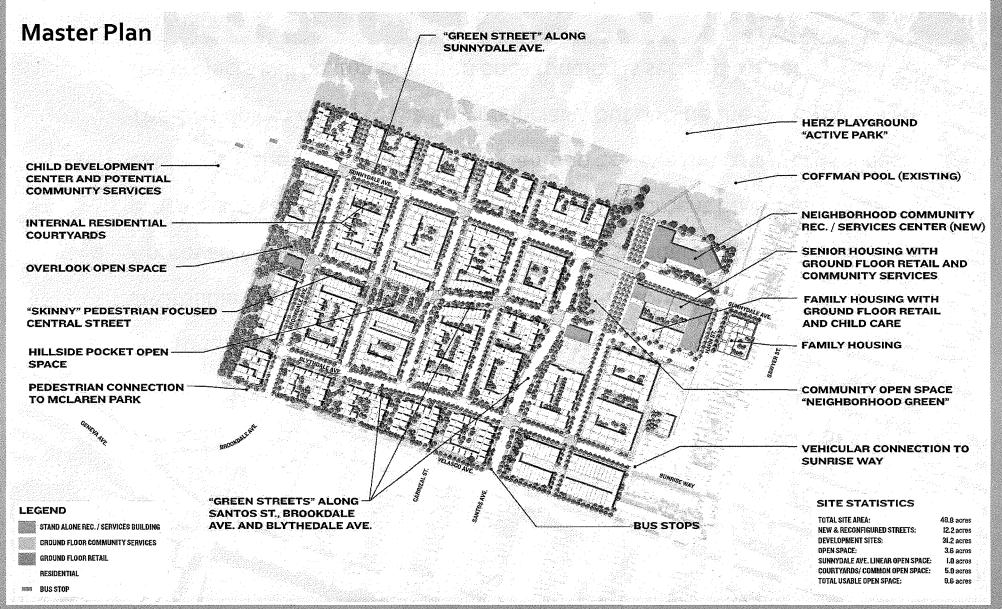








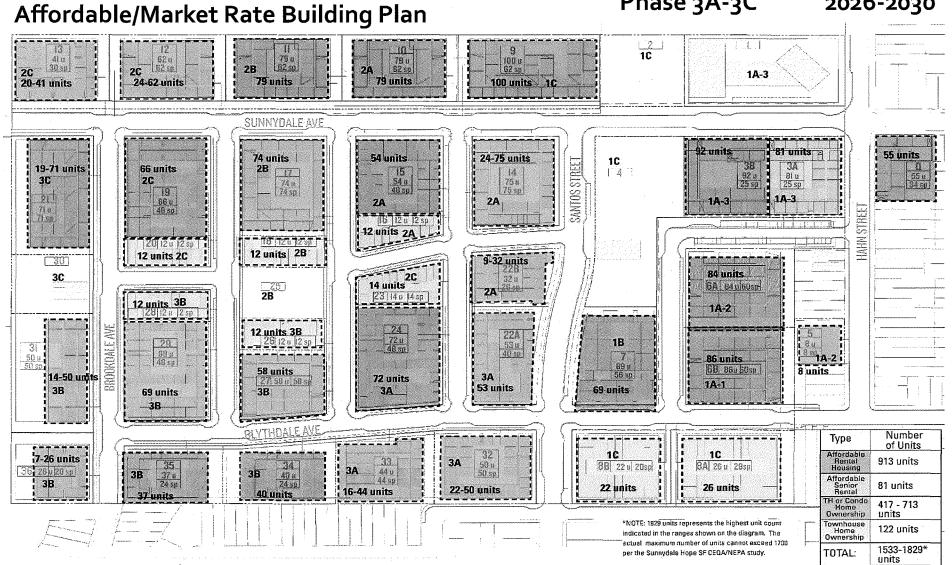
### HOPE SF Sunnydale

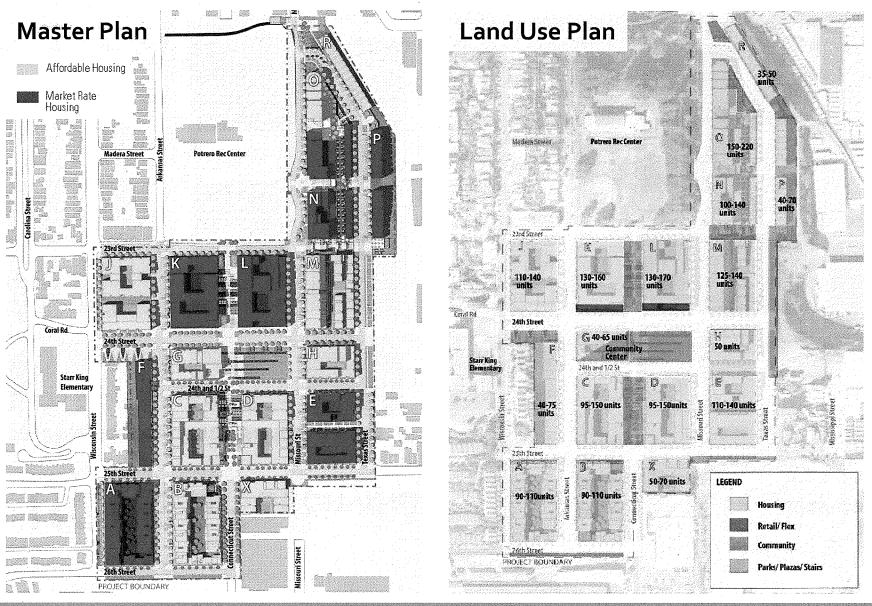


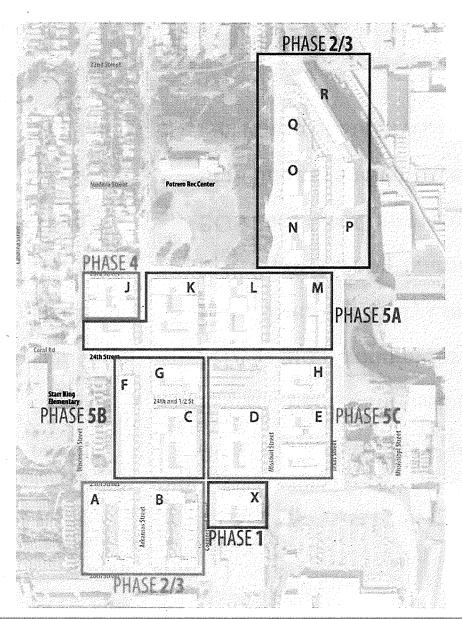
### HOPE SF Sunnydale

Phase 1A-1C Phase 2A-2C Phase 3A-3C

2017-20212021-20282026-2030







### Phasing/Timeline

### **Estimated Start Dates**

Phase 1	2016
Phase 2	2018
Phase 3	2020
Phase 4	2022
Phase 5A	2024
Phase 5B/C	2025

### HOPE SF Approvals Schedule

Nov 17
 Planning Commission – unanimous approval

Nov 17 Rec and Park Commission – unanimous approval

Dec 6
 MTA Board – unanimous approval

Dec 8 SF Housing Authority Commission – unanimous approval

Dec 13
 PUC Commission – unanimous approval

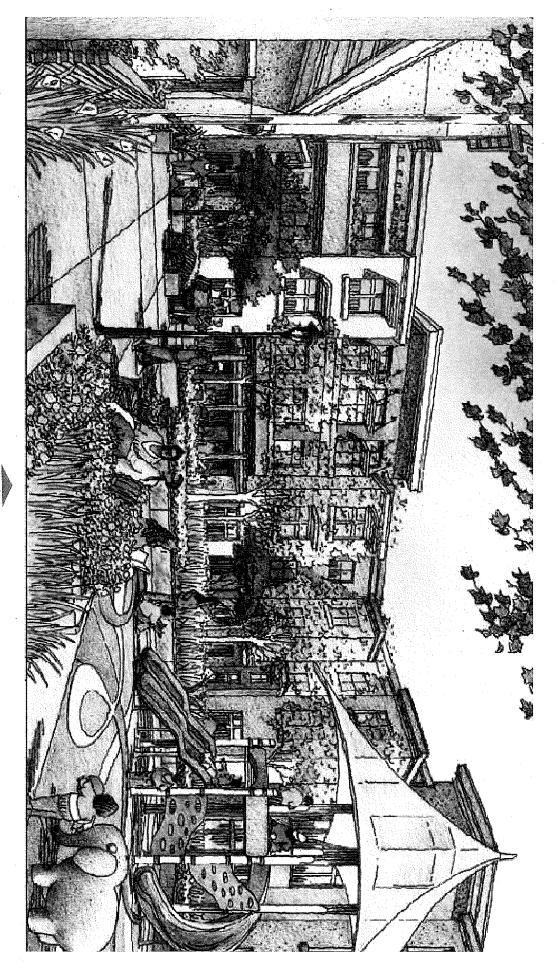
Jan 9
 BOS Land Use Committee - positive recommendation

Jan 11
 BOS Budget and Finance Committee

Jan 24 + 31
 Full Board of Supervisors

HOUSED. HEALTHY. WELL.

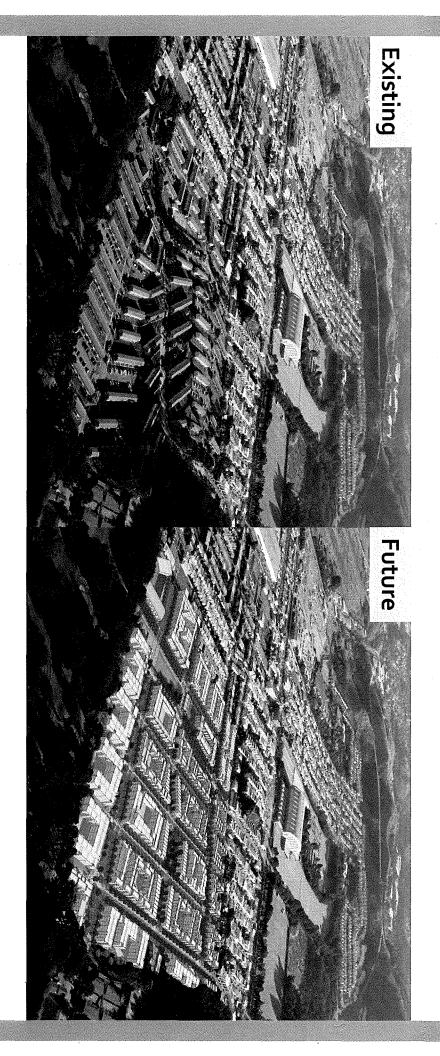
# JOPEST Questions?

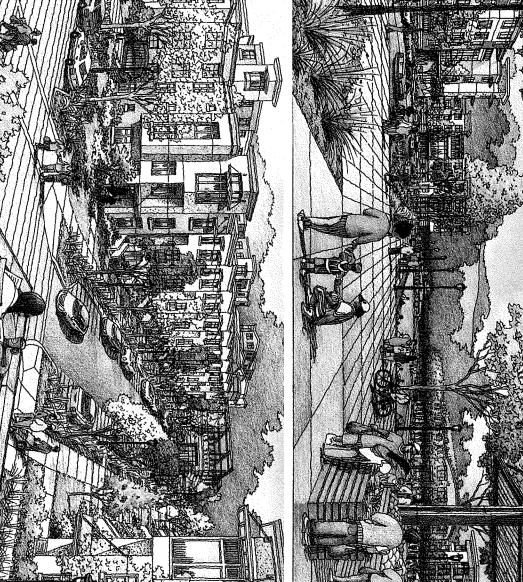




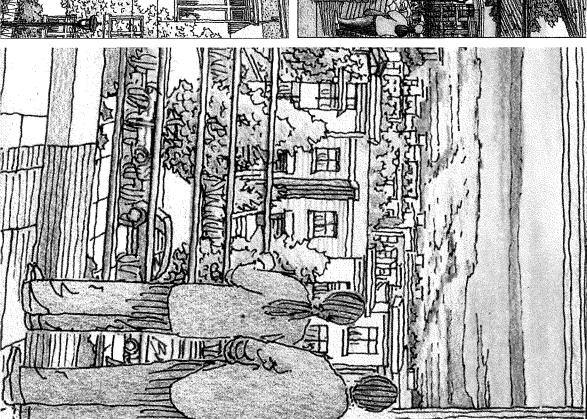
### APPENDIX

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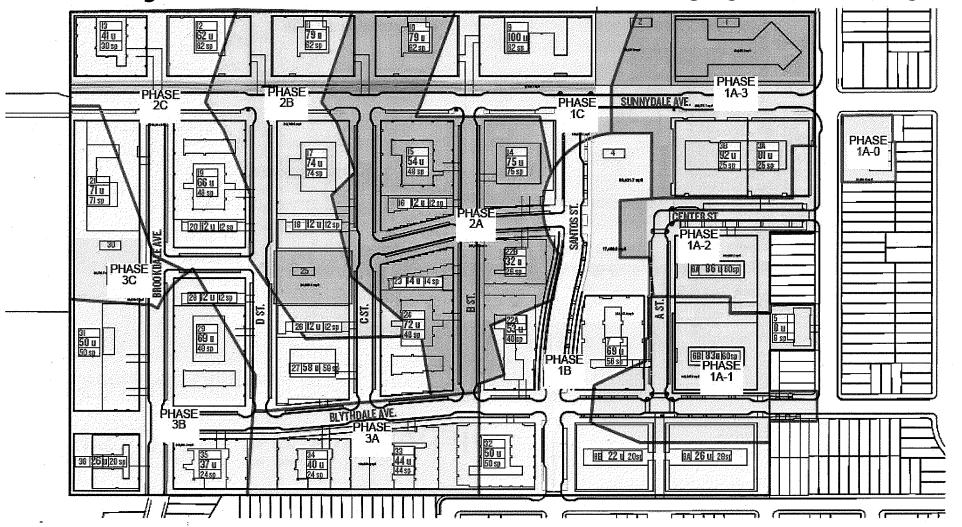
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### HOPE SF Sunnydale

**Phasing Plan** 

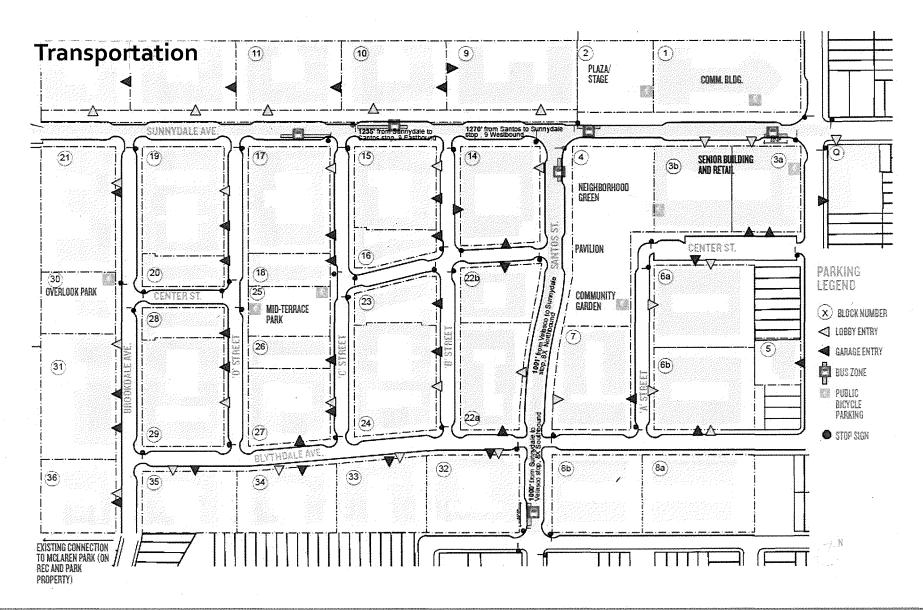
Phase 1A-1C 2017-2021 Phase 2A-2C 2021-2028 Phase 3A-3C 2026-2030

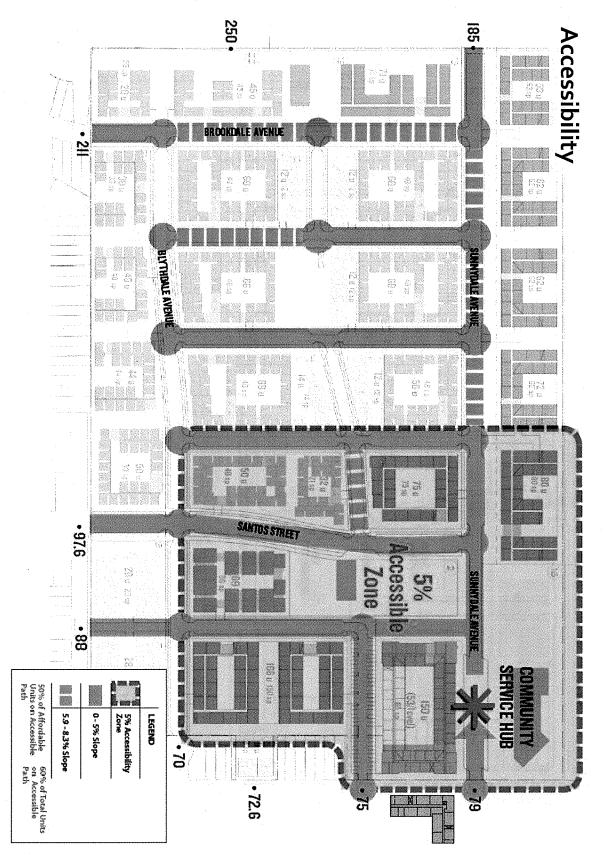


NEW BUS STOP LOCKTON

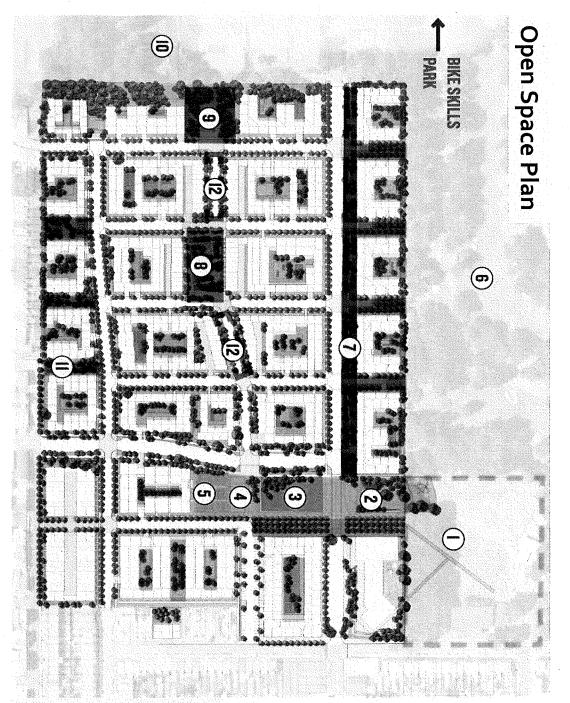
EXISTING BUSSION

### HOPE SF Sunnydale





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- Herz Piayground and Coffman Pool
- Plaza and Stage
- Neighborhood Green
- Community Pavilion
- Community Cardon
- Geneagies international Golf Course
- Sunnydale Linear Open Space
  Niid-terrace Open Space
- Overlook Open Space
- McLaren Park
- Pedestrian Access to Carrizal Street
- Optional Terraced Greenway

### LEGEND

- CENTRAL NEIGHBURHOOD OPEN SPACE
- EXISTING NEIGHBORHDOD PARK
- COMMUNITY OPEN SPACE

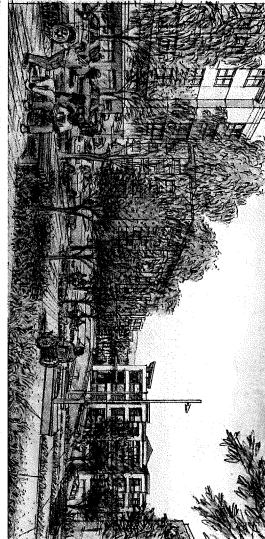
ORCHAND

- INTERNAL RESIDENTIAL COURTYARD
- STORWWATER DEMONSTRATION LINEAR D.S.
- POCKET PARK

Existing

Future

### OPESTPotrero





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