1   [Approve 3 new positions funded by existing State and Federal grant funds.]

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3   **Resolution authorizing the San Francisco Department of Public Health AIDS Office**

4   **(SFDPHAIDS), to fill three new positions using existing and ongoing State grant funds**

5   **for the period of July 1, 2005 to June 30, 2006 and Federal grant funds for the period of**

6   **January 1, 2006 to December 31, 2006.**

7

8   WHEREAS, SFDPHAIDS has been authorized to accept and expend State grant funds

9   in the amount of $2,323,395 for the period of July 1,2005 to June 30, 2006, and Federal grant

10 funds in the amount of $9,296,658 for the period of January 1,2006 to December 31,2006;

11 and,

12   WHEREAS, The State and Federal awards in the above amounts are included in this

13 resolution package; and,

14   WHEREAS, All new grant-funded positions require approval by the Board of

15 Supervisors; and,

16   WHEREAS, SFDPHAIDS requests approval by the San Francisco Board of

17 Supervisors for three new positions to be funded by the State and Federal grant awards cited

18 above; and,

19   WHEREAS, The State Department of Health Services and the Federal Centers for

20 Disease Control have approved the hiring of these new positions in SFDPHAIDS in the total

21 cost of $149,342; and,

22   WHEREAS, The grant budgets include provision for indirect costs totaling $580,799;

23 now, therefore, be it

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1   RESOLVED, That the Board of Supervisors hereby authorizes the SFDPH to include

2   the new positions in the SFDPHAIDS grant budgets of FY 2005-2006 and FY 2006-2007; and,

3   be it

4   FURTHER RESOLVED, That the Controller is directed to designate the positions

5   created as "G" or grant-funded positions, which would terminate when the grants expire.

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7   Recommended: Approved:

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9   _____   _____

10   Mitchell Katz, M.D.   Health Commission
     Director of Health

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12   _____
                                                          Office of the Mayor

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14   _____
                                                          Office of the Controller

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