

1 [California Constitution Appropriations Limit - FY2015-2016 - \$2,991,417,308]

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3 **Resolution establishing the appropriations limit for FY2015-2016 as \$2,991,417,308,**  
4 **pursuant to California Constitution, Article XIII B.**

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6 WHEREAS, Article XIII B of the California Constitution provides that the annual  
7 appropriations of the City and County of San Francisco which are subject to said Article may  
8 not exceed the Appropriations Limit for the prior year, with adjustments as provided in said  
9 Article XIII B; and

10 WHEREAS, The California Government Code, Section 7901, defines the terms, and  
11 Section 7902(b) sets forth the equations to be used to determine the City and County of San  
12 Francisco's annual Appropriations Limit, according to the following formula:

13 (b)"...the appropriations limit of the state and each local jurisdiction shall equal the  
14 appropriations limit for the prior fiscal year multiplied by the product of the change in  
15 cost of living, as defined in paragraph (2) of subdivision (e) of Section 8 of Article XIII B  
16 of the California Constitution, and the change in population of the local jurisdiction for  
17 the calendar year preceding the beginning of the fiscal year for which the  
18 appropriations limit is to be determined, and adjusted for other changes required or  
19 permitted by Article XIII B of the California Constitution;" and

20 WHEREAS, Article XIII B, Section 8(e)(2) of the California Constitution authorizes  
21 the calculation of the cost of living, either the use of the percentage change in California  
22 per-capita personal income from the preceding year, or the use of the percentage change in  
23 the local assessment roll from the preceding year for the jurisdiction due to the addition of  
24 local non-residential new construction; and

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1           WHEREAS, The change in California per-capita personal income in FY2014-2015 was  
2 3.82%, while the percentage change in the local assessment roll from 2014 due to the  
3 addition of local non-residential new construction was 0.33%; and

4           WHEREAS, The percentage change in population during calendar year 2014 for the  
5 City and County of San Francisco according to the California Department of Finance was  
6 1.22%; and

7           WHEREAS, In FY2001-2002 the percentage change in population used for the  
8 calculation of the appropriations limit was 1.44%, while the appropriate percentage change in  
9 population was 1.58% as provided by the California Department of Finance; and

10          WHEREAS, Given the adjusted percentage change in population for FY2001-2002, the  
11 compounded increase in the appropriations limit results in an increase to the appropriations  
12 limit for FY2014-2015 of \$3,985,370, from \$2,842,635,601 to \$2,846,620,971; and

13          WHEREAS, The resulting calculation establishing the City and County of San  
14 Francisco's FY2015-2016 Appropriations Limit is:

15            $\$2,846,620,971 \times 1.0382 \times 1.0122 = \$2,991,417,308$ ; and

16          WHEREAS, This matter has been considered at a regularly scheduled meeting of the  
17 Board of Supervisors for the City and County of San Francisco; and

18          WHEREAS, The documentation used to determine the Appropriations Limit for the City  
19 and County of San Francisco for FY2015-2016 was available for public inspection in the  
20 Office of the Clerk of the Board of Supervisors for at least 15 days prior to said regularly  
21 scheduled meeting; now, therefore, be it

22          RESOLVED, That the City and County of San Francisco elects to use the percentage  
23 change in California per capita personal income and elects to use the percent change in  
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1 population within its jurisdiction from the previous year for the purpose of computation of its  
2 Appropriations Limit pursuant to Article XIII B of the California Constitution for FY 2015-2016;  
3 and, be it

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7 FURTHER RESOLVED, That the net appropriations limit for FY 2015-2016 is  
8 established at \$2,991,417,308.

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10 Recommended: \_\_\_\_\_

11 Ben Rosenfield,

12 Controller

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