

San Francisco Department of Public Health (SFPDH)
Bond Behavioral Health Continuum Infrastructure Program (BHCIP) Round 1
BUDGET JUSTIFICATION

May 6, 2025 to June 30, 2030

A. PERSONNEL

B. MANDATORY FRINGE

TOTAL PERSONNEL: \$0

C. TRAVEL

D. EQUIPMENT \$1,900,000

E. SUPPLIES

F. CONTRACTUAL \$19,447,760

G. LAND

TOTAL DIRECT COSTS \$21,347,760

H. INDIRECT COSTS \$0

TOTAL BUDGET: \$21,347,760