

AIRPORT COMMISSION

CITY AND COUNTY OF SAN FRANCISCO

RESOLUTION NO. 18-0163

APPROVAL OF MODIFICATION NO. 10 (ANNUAL RENEWAL) TO PROFESSIONAL SERVICES CONTRACT NO. 9185.9, PROGRAM MANAGEMENT SUPPORT SERVICES FOR THE TERMINAL 1/BOARDING AREA B REDEVELOPMENT PROGRAM WITH T1 PARTNERS, A JOINT VENTURE, OF PARSONS TRANSPORTATION GROUP, INC., THE ALLEN GROUP, LLC, AND EPC CONSULTANTS, INC., INCREASING THE CONTRACT AMOUNT BY \$2,389,000 FOR A NEW CONTRACT AMOUNT NOT TO EXCEED \$30,650,000 FOR SERVICES THROUGH JULY 7, 2019

- WHEREAS, the T1 Program, which will continue for the next five (5) years, consists of various projects to completely renovate the Terminal 1 facility and build a post-security connector to the International Terminal Boarding Area A. The Southfield projects and Plot 700 project included relocation and/or demolition of buildings, runways, and other structures in the Southfield adjacent to the Terminal 1 facility; and
- WHEREAS, on April 16, 2013, by Resolution No. 13-0087, the Commission awarded this Contract to T1 Partners, a Joint Venture of Parsons Transportation Group, Inc., The Allen Group, LLC, and EPC Consultants, Inc. (T1 Partners) for Program Management Support Services for the T1 Program in the amount not-to-exceed \$4,453,178 for the first year of services; and
- WHEREAS, on June 11, 2013, by Resolution No. 187-13, the Board of Supervisors approved the full estimated Contract amount of \$32,000,000 for ten years of services; and
- WHEREAS, on July 8, 2014, by Resolution 14-0067, the Commission approved Modification No. 3 in an amount of \$12,260,757 for the second year of services through July 7, 2015; and
- WHEREAS, on July 7, 2015, by Resolution 15-0142, the Commission approved Modification No. 5 in an amount of \$19,760,757 for the third year of services through July 7, 2016; and
- WHEREAS, on June 1, 2016, by Resolution 16-0174, the Commission approved Modification No. 6 in an amount of \$23,727,757 for the fourth year of services through July 7, 2017; and
- WHEREAS, on June 6, 2017, by Resolution 17-0194, the Commission approved Modification No. 8 in an amount of \$28,261,000 for the fifth year of services through July 7, 2018; and
- WHEREAS, administrative Modification Nos. 1, 2, 4, 7 and 9 adjusted labor rates and added new subconsultants; and

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WHEREAS, this Modification No. 10 increases the contract amount by \$2,389,000 for a new Contract amount not to exceed \$30,650,000 for services through July 7, 2019; and

WHEREAS, the City's Contract Monitoring Division has approved a Local Business Enterprise subcontractor participation goal of 22% for this Contract and T1 Partners, a Joint Venture has committed to meeting that goal; now, therefore, be it

RESOLVED, that the Commission hereby approves Modification No. 10 to Professional Services Contract No. 9185.9, Program Management Support Services for the Terminal 1/Boarding Area B Redevelopment Program, T1 Partners, a Joint Venture, to increase the Contract amount by \$2,389,000 for a new Contract amount not to exceed \$30,650,000 for services through July 7, 2019; and, be it further

RESOLVED, that this Commission hereby directs the Commission Secretary to seek Board of Supervisors approval of this Contract consistent with San Francisco Charter Section 9.118(b) and an authorized not-to-exceed amount equal to the amount of the Contract budget of \$39,000,000.

I hereby certify that the foregoing resolution was adopted by the Airport Commission

 JUN 05 2018

at its meeting of _____



Secretary

MEMORANDUM

June 5, 2018

TO: AIRPORT COMMISSION
 Hon. Larry Mazzola, President
 Hon. Linda S. Crayton, Vice President
 Hon. Eleanor Johns
 Hon. Richard J. Guggenhime
 Hon. Peter A. Stern

18-0163

JUN 05 2018

FROM: Airport Director

SUBJECT: Approval of Modification No. 10 (Annual Renewal) to Professional Services Contract No. 9185.9, Program Management Support Services for the Terminal 1/Boarding Area B Redevelopment Program

DIRECTOR'S RECOMMENDATION: APPROVE MODIFICATION NO. 10 TO PROFESSIONAL SERVICES CONTRACT NO. 9185.9, PROGRAM MANAGEMENT SUPPORT SERVICES FOR THE TERMINAL 1/BOARDING AREA B REDEVELOPMENT PROGRAM, WITH T1 PARTNERS, A JOINT VENTURE OF PARSONS TRANSPORTATION GROUP, INC., THE ALLEN GROUP, LLC, AND EPC CONSULTANTS, INC., INCREASING THE CONTRACT AMOUNT BY \$2,389,000 FOR A NEW CONTRACT NOT-TO-EXCEED AMOUNT \$30,650,000 FOR SERVICES THROUGH JULY 7, 2019.

Executive Summary

Transmitted herewith for your consideration is a proposed Resolution approving Modification No. 10 to Professional Services Contract No. 9185.9, Program Management Support Services for the Terminal 1/Boarding Area B Redevelopment Program (T1 Program) with T1 Partners, a Joint Venture of Parsons Transportation Group, Inc., The Allen Group, LLC, and EPC Consultants, Inc. (T1 Partners, a Joint Venture) increasing the Contract amount by \$2,389,000 for a new Contract not-to-exceed amount of \$30,650,000 for services through July 7, 2019.

This is the annual renewal of the Contract for the sixth year of services.

The T1 Program, which will continue for the next five (5) years, consists of recently completed enabling projects, as well as complete reconstruction of Terminal 1 and Boarding Area B. This Program addresses the aging infrastructure and gate deficiencies of the existing terminal facility and will provide for a state-of-the-art facility to meet the forecasted demand.

This Contract provides Program Management Support Services consisting of overall management expertise and oversight of the T1 Program, including design and construction management services, project controls, contract administration, cost estimating and field inspection services.

Background

On April 16, 2013, by Resolution No. 13-0087, the Commission awarded this Contract to T1 Partners, a Joint Venture in a not-to-exceed amount of \$4,453,178 for the initial year of services.

On June 11, 2013, by Resolution No. 187-13, the Board of Supervisors approved this Contract and authorized a not-to-exceed amount of \$32,000,000 for ten years of services.

The Commission previously approved Contract Modification Nos. 3, 5, 6 and 8 to increase the Contract not-to-exceed amount to \$28,261,000 and extend the Contract duration to five years. The Airport also approved administrative modifications in Modification Nos. 1, 2, 4, 7 and 9 to adjust labor rates and add new sub-consultants.

This Modification No. 10 is for the sixth year of services. Staff and T1 Partners, a Joint Venture have reached agreement on scope, staffing, and fee for the sixth year of services. This modification increases the Contract amount by \$2,389,000, for a new Contract not-to-exceed amount of \$30,650,000.

The current budget for this Contract is \$39,000,000 with an anticipated duration of ten years of services. The Contract is funded from the Ascent Program – Phase 1 under the Airport's Capital Improvement Plan. The contract budget has increased due to the addition of scope and extended Contract duration associated the Terminal 1 Center Renovation and New Boarding Area B Design Build contracts as approved on November 21, 2017, through Resolution Nos. 17-0290 and 17-0291. This Contract provides for oversight and coordination of both projects. With the increased scope, complexity, and duration of the Terminal 1 Program, additional services are required through this Contract.

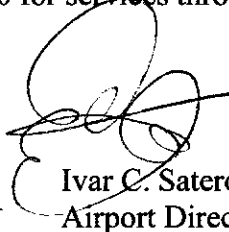
The forecast for this Contract is \$39,000,000 for ten years of services, and falls within the Contract budget, with the appropriate levels of contingency.

Since this Contract will exceed the Board authorized value, pending Commission approval, Staff will seek Board of Supervisor's approval as required by the San Francisco Charter Section 9.118(b) for the full estimated costs of the Contract.

The City's Contract Monitoring Division has approved a 22% Local Business Enterprise sub-consultant participation goal for this Contract and T1 Partners, a Joint Venture has committed to meeting this goal.

Recommendation

Based on the above, I recommend that the Commission approve Modification No. 10 to Professional Services Contract No. 9185.9, Program Management Support Services for the Terminal 1/Boarding Area B Redevelopment Program with T1 Partners, a Joint Venture, in an amount of \$2,389,000 for a new Contract not-to-exceed amount of \$30,650,000 for services through July 7, 2019.



Ivar C. Satero
Airport Director

Prepared by: Geoffrey W. Neumayr
Chief Development Officer
Planning, Design & Construction

Attachments

ATTACHMENT A SUMMARY OF COMMISSION ACTIONS

June 5, 2018

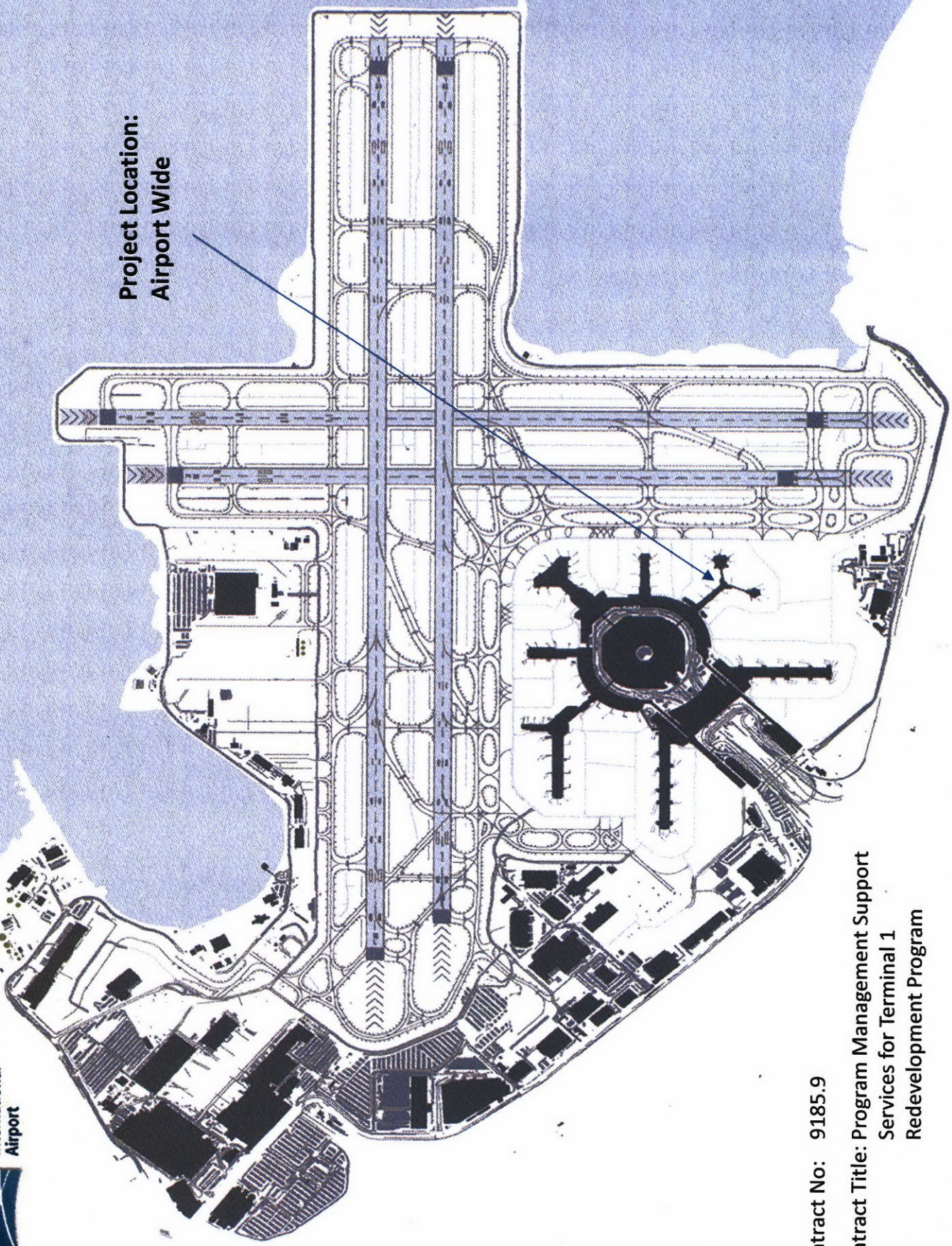
Contract No.: 9185.9 - Program Management Support Services for the Terminal 1/Boarding Area B Redevelopment Program
 Contractor: T1 Partners, a Joint Venture of Parsons Transportation Group Inc., The Allen Group, LLC and EPC Consultants, Inc.
 Modification No. 10

Date	Modification No.	Resolution No.	Description	Scope	Amount
4/16/2013	-	13-0087	Award of Contract	First year of services	\$4,453,178
8/26/2013	1	-	Administrative Modification	Administrative changes, including new labor and overhead rates and new subconsultants	\$0
2/21/2014	2	-	Administrative Modification	Administrative changes, including new labor and overhead rates and new subconsultants	\$0
7/8/2014	3	14-0067	Contract Modification	Second year of services	\$7,807,579
2/18/2015	4	-	Administrative Modification	Administrative changes, including changes to labor and overhead rates and revisions to scope of services	\$0
7/7/2015	5	15-0142	Contract Modification	Third year of services	\$7,500,000
6/1/2016	6	16-0174	Contract Modification	Fourth year of services	\$3,967,000
7/7/2016	7	-	Administrative Modification	Administrative changes, including changes to labor and overhead rates and revisions to scope of services	\$0
6/6/2017	8	17-0194	Contract Modification	Fifth year of services	\$4,533,243
10/1/2018	9	-	Administrative Modification	Administrative changes, including changes to labor and overhead rates and addition of new subconsultant	\$0

Contract As-Modified to Date **\$28,261,000**
 Proposed Contract Modification No. 10 Amount **\$2,389,000**
Proposed Modified Contract Amount **\$30,650,000**

SFO
San Francisco
International
Airport

**Project Location:
Airport Wide**



Contract No: 9185.9

**Contract Title: Program Management Support
Services for Terminal 1
Redevelopment Program**