

1 [Public Employment - Amendment to the Annual Salary Ordinance for the Human Services  
2 Agency - FYs 2013-2014 and 2014-2015]

3 **Ordinance amending Ordinance No. 160-13 (Annual Salary Ordinance FYs 2013-2014**  
4 **and 2014-2015) to reflect the addition of 68 new positions (16.85 FTEs in FY2013-2014)**  
5 **at the Human Services Agency for implementation of additional work associated with**  
6 **increased State and Federal funding.**

7

8 Note: Additions are single-underlined italics Times New Roman;  
9 deletions are ~~strikethrough italics Times New Roman~~.  
10 Board amendment additions are double underlined.  
11 Board amendment deletions are ~~strikethrough normal~~.

12 Be it ordained by the People of the City and County of San Francisco:

13

14 Section 1. The hereinafter designated section and item of Ordinance No. 160-13  
15 (Annual Salary Ordinance, FYs 2013-2014 and 2014-2015) is hereby amended as follows:

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17 Department: DSS

18 Program: CAL - FAMILY AND CHILDREN'S SERVICES

19 Subfund: 1G AGF AAA

20 Index Code: 45FCOH

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<u>Amendment</u>	<u># of Pos</u>	<u>Class and Item No</u>	<u>Compensation Schedule</u>
<i>Add</i>	<i>0.25</i>	<i>1404 Clerk</i>	<i>\$1,638 B \$1,990</i>
<i>Add</i>	<i>0.25</i>	<i>1404 Clerk</i>	<i>\$1,638 B \$1,990</i>
<i>Add</i>	<i>0.25</i>	<i>1404 Clerk</i>	<i>\$1,638 B \$1,990</i>

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1	<i>Add</i>	0.25	1404 Clerk	\$1,638 B \$1,990
2	<i>Add</i>	0.25	1404 Clerk	\$1,638 B \$1,990
3	<i>Add</i>	0.25	1404 Clerk	\$1,638 B \$1,990
4	<i>Add</i>	0.25	1408 Principal Clerk	\$2,242 B \$2,726
5	<i>Add</i>	0.25	2916 Social Work Specialist	\$2,582 B \$3,138
6	<i>Add</i>	0.25	2916 Social Work Specialist	\$2,582 B \$3,138
7	<i>Add</i>	0.25	2916 Social Work Specialist	\$2,582 B \$3,138
8	<i>Add</i>	0.25	1822 Administrative Analyst	\$2,647 B \$3,217
9	<i>Add</i>	0.25	2944 Protective Services Supervisor	\$3,169 B \$4,044
10	<i>Add</i>	0.25	2917 Program Support Analyst	\$3,169 B \$3,851
11	<i>Add</i>	0.25	1840 Junior Management Assistant	\$2,145 B \$2,607

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13 Department: DSS

14 Program: CAO - ADMINISTRATIVE SUPPORT

15 Subfund: 1G AGF AAA

16 Index Code: 45ADSS

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18	<u>Amendment</u>	<u># of Pos</u>	<u>Class and Item No</u>	<u>Compensation Schedule</u>
19	<i>Add</i>	0.25	2913 Program Specialist	\$2,582 B \$3,138
20	<i>Add</i>	0.25	2913 Program Specialist	\$2,582 B \$3,138
21	<i>Add</i>	0.25	2913 Program Specialist	\$2,582 B \$3,138
22	<i>Add</i>	0.25	2913 Program Specialist	\$2,582 B \$3,138
23	<i>Add</i>	0.25	2913 Program Specialist	\$2,582 B \$3,138
24	<i>Add</i>	0.25	2913 Program Specialist	\$2,582 B \$3,138
25	<i>Add</i>	0.25	2913 Program Specialist	\$2,582 B \$3,138

1	<u>Add</u>	<u>0.25</u>	<u>2917 Program Support Analyst</u>	<u>\$3,169 B \$3,851</u>
2	<u>Add</u>	<u>0.25</u>	<u>1820 Junior Administrative Analyst</u>	<u>\$2,014 B \$2,449</u>
3	<u>Add</u>	<u>0.25</u>	<u>1820 Junior Administrative Analyst</u>	<u>\$2,014 B \$2,449</u>
4	<u>Add</u>	<u>0.25</u>	<u>0923 Manager II</u>	<u>\$3,661 B \$4,672</u>

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6 Department: DSS  
7 Program: CGU - DSS CHILDCARE  
8 Subfund: 1G AGF AAA  
9 Index Code: 45CCOH

11	<u>Amendment</u>	<u># of Pos</u>	<u>Class and Item No</u>	<u>Compensation Schedule</u>
12	<u>Add</u>	<u>0.25</u>	<u>2919 Child Care Specialist</u>	<u>\$1,506 B \$1,827</u>

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14 Department: DSS  
15 Program: CAO - ADMINISTRATIVE SUPPORT  
16 Subfund: 1G AGF AAA  
17 Index Code: 45ADIN

19	<u>Amendment</u>	<u># of Pos</u>	<u>Class and Item No</u>	<u>Compensation Schedule</u>
20	<u>Add</u>	<u>0.25</u>	<u>2913 Program Specialist</u>	<u>\$2,582 B \$3,138</u>

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22 Department: DSS  
23 Program: CIM - IN-HOME SUPPORTIVE SERVICES  
24 Subfund: 1G AGF AAA  
25 Index Code: 45ASIH

	<u>Amendment # of Pos</u>	<u>Class and Item No</u>	<u>Compensation Schedule</u>
1			
2	<i>Add 0.25</i>	<i>2320 Registered Nurse</i>	<i>\$4,015 B \$5,275</i>
3	<i>Add 0.25</i>	<i>2904 Human Services Technician</i>	<i>\$1,980 B \$2,407</i>
4	<i>Add 0.25</i>	<i>2904 Human Services Technician</i>	<i>\$1,980 B \$2,407</i>
5	<i>Add 0.25</i>	<i>2910 Social Worker</i>	<i>\$2,094 B \$2,545</i>
6	<i>Add 0.25</i>	<i>2910 Social Worker</i>	<i>\$2,094 B \$2,545</i>
7	<i>Add 0.25</i>	<i>2910 Social Worker</i>	<i>\$2,094 B \$2,545</i>
8	<i>Add 0.25</i>	<i>2910 Social Worker</i>	<i>\$2,094 B \$2,545</i>
9	<i>Add 0.25</i>	<i>2910 Social Worker</i>	<i>\$2,094 B \$2,545</i>
10	<i>Add 0.25</i>	<i>2910 Social Worker</i>	<i>\$2,094 B \$2,545</i>
11	<i>Add 0.25</i>	<i>2910 Social Worker</i>	<i>\$2,094 B \$2,545</i>
12	<i>Add 0.25</i>	<i>2914 Social Work Supervisor</i>	<i>\$2,700 B \$3,282</i>

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14 Department: DSS  
 15 Program: CAH – FOOD STAMPS  
 16 Subfund: 1G AGF AAA  
 17 Index Code: 45FSOH

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	<u>Amendment # of Pos</u>	<u>Class and Item No</u>	<u>Compensation Schedule</u>
19			
20	<i>Add 0.25</i>	<i>2903 Eligibility Worker</i>	<i>\$2,033 B \$2,472</i>
21	<i>Add 0.25</i>	<i>2903 Eligibility Worker</i>	<i>\$2,033 B \$2,472</i>
22	<i>Add 0.25</i>	<i>2903 Eligibility Worker</i>	<i>\$2,033 B \$2,472</i>
23	<i>Add 0.25</i>	<i>2903 Eligibility Worker</i>	<i>\$2,033 B \$2,472</i>
24	<i>Add 0.25</i>	<i>2903 Eligibility Worker</i>	<i>\$2,033 B \$2,472</i>
25	<i>Add 0.25</i>	<i>2903 Eligibility Worker</i>	<i>\$2,033 B \$2,472</i>

1	<i>Add</i>	0.25	2903 Eligibility Worker	\$2,033 B \$2,472
2	<i>Add</i>	0.25	2903 Eligibility Worker	\$2,033 B \$2,472
3	<i>Add</i>	0.25	2907 Eligibility Worker Supervisor	\$2,582 B \$3,138

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5 Department: DSS

6 Program: CAO - ADMINISTRATIVE SUPPORT

7 Subfund: 1G AGF AAA

8 Index Code: 45ADPE

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10	<u>Amendment</u>	<u># of Pos</u>	<u>Class and Item No</u>	<u>Compensation Schedule</u>
11	<i>Add</i>	0.25	1241 Personnel Analyst	\$2,280 B \$3,355
12	<i>Add</i>	0.25	1244 Senior Personnel Analyst	\$3,226 B \$3,921

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14 Department: DSS

15 Program: CAG - CALWORKS

16 Subfund: 1G AGF AAA

17 Index Code: 45CWOH

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19	<u>Amendment</u>	<u># of Pos</u>	<u>Class and Item No</u>	<u>Compensation Schedule</u>
20	<i>Add</i>	0.25	2916 Social Work Specialist	\$2,582 B \$3,138
21	<i>Add</i>	0.25	2916 Social Work Specialist	\$2,582 B \$3,138
22	<i>Add</i>	0.25	2574 Clinical Psychologist	\$3,263 B \$3,966
23	<i>Add</i>	0.10	2230 Physician Specialist	\$5,275 B \$7,554
24	<i>Add</i>	0.25	1404 Clerk	\$1,638 B \$1,990
25	<i>Add</i>	0.25	2903 Eligibility Worker	\$2,033 B \$2,472

1	<i>Add</i>	0.25	2903 Eligibility Worker	\$2,033 B \$2,472
2	<i>Add</i>	0.25	2915 Program Specialist Supervisor	\$2,989 B \$3,633
3	<i>Add</i>	0.25	2916 Social Work Specialist	\$2,582 B \$3,138
4	<i>Add</i>	0.25	2916 Social Work Specialist	\$2,582 B \$3,138
5	<i>Add</i>	0.25	2916 Social Work Specialist	\$2,582 B \$3,138
6	<i>Add</i>	0.25	2916 Social Work Specialist	\$2,582 B \$3,138
7	<i>Add</i>	0.25	2916 Social Work Specialist	\$2,582 B \$3,138
8	<i>Add</i>	0.25	2916 Social Work Specialist	\$2,582 B \$3,138
9	<i>Add</i>	0.25	2916 Social Work Specialist	\$2,582 B \$3,138
10	<i>Add</i>	0.25	9702 Emp. & Training Specialist I	\$2,115 B \$2,571
11	<i>Add</i>	0.25	9702 Emp. & Training Specialist I	\$2,115 B \$2,571
12	<i>Add</i>	0.25	1823 Sr. Administrative Analyst	\$3,087 B \$3,752
13	<i>Add</i>	0.25	1823 Sr. Administrative Analyst	\$3,087 B \$3,752
14	<i>Add</i>	0.25	1823 Sr. Administrative Analyst	\$3,087 B \$3,752
15	<i>Add</i>	0.25	1823 Sr. Administrative Analyst	\$3,087 B \$3,752
16	<del><i>Delete</i></del>	<del>0.25</del>	<del>2907 Eligibility Worker Supervisor</del>	<del>\$2,582 B \$3,138</del>
17	<del><i>Delete</i></del>	<del>0.25</del>	<del>2907 Eligibility Worker Supervisor</del>	<del>\$2,582 B \$3,138</del>

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19 APPROVED AS TO CLASSIFICATION

APPROVED AS TO FORM

20 DEPARTMENT OF HUMAN RESOURCES

DENNIS HERRERA, City Attorney

21 \_\_\_\_\_

By: \_\_\_\_\_

22 Micki Callahan, Director

23 Department of Human Resources

Deputy City Attorney

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