

Project Budget – Islais Creek Interpretive Program

<u>Task</u>	<u>Task Title</u>	<u>Coastal Conservancy Grant</u>	<u>Grantee Match (if required in grant agreement)</u>	<u>Total Budget</u>
1	Project Mgmt	\$0	\$25,000	\$25,000
2	Detail Design & Cost Estimate for Copra Crane	\$6,663	\$7,000	\$13,663
3	Removal of Pile & Wharf	\$243,590	\$225,000	\$468,590
4	Develop Interpretive Program, Plan and bid documents	\$105,000	\$50,000	\$155,000
5	Install Interpretation elements	\$331,281	\$25,000	\$286,281
TOTAL		\$686,534	\$332,000	\$1,018,534