

1 [Accept and Expend Grant - Broadband Technology Opportunities Program and  
2 Amendment to the Annual Salary Ordinance, FY2010-2011 - \$7,931,632]

3 **Ordinance authorizing the Department of Technology to accept and expend a grant in**  
4 **the amount of \$7,931,632 from the U.S. Department of Commerce through the American**  
5 **Recovery and Reinvestment Act of 2009 (Pub. L. 111-5) Broadband Technology**  
6 **Opportunities Program for Sustainable Broadband Adoption Training and Services,**  
7 **and amending Ordinance No. 191-10 (Annual Salary Ordinance FY 2010-2011 ) to reflect**  
8 **the addition of two (2) grant-funded positions for the Department of Aging and Adult**  
9 **Services in Class 1823 Senior Administrative Analyst, and four (4) grant-funded**  
10 **positions for the Department of Technology as follows: one (1) position in Class 1823**  
11 **Senior Administrative Analyst; one (1) position in Class 1844 Senior Management**  
12 **Assistant; one (1) position in Class 1766 Media Production Technician; and one (1)**  
13 **position in Class 1769 Media Production Supervisor.**

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15 NOTE: Additions are *single-underline italics Times New Roman*;  
16 Deletions are *strike-through italics Times New Roman*.  
Board amendment additions are double-underlined;  
Board amendment deletions are ~~strikethrough-normal~~.

17 Be it ordained by the People of the City and County of San Francisco:

18 **Section 1. Findings**

19 The American Recovery and Reinvestment Act of 2009 (Pub. L. 111-5) (“ARRA”) was  
20 signed by President Obama on February 17, 2009 and provided more than \$7,000,000,000  
21 for broadband access and adoption. To date, the Department of Commerce’s National  
22 Telecommunications and Information Administration (“NTIA”) has awarded 223 Broadband  
23 Technology Opportunities Program (“BTOP”) grants totaling over \$4,000,000,000.

1 In March of 2010, the Department of Technology applied for three BTOP grants, one  
2 each for Comprehensive Community Infrastructure, Public Computing Centers, and  
3 Sustainable Broadband Adoption (“SBA”).

4 On September 27, 2010, the NTIA announced a BTOP grant award to the Department  
5 of Technology for SBA training and services for \$7,931,632. The City and County of San  
6 Francisco and its nonprofit partners will provide \$2,162,727 in matching funds, in-kind  
7 contributions for staff time, volunteer trainers/coordinators, and funding for computer and  
8 digital media equipment. The federal funding awarded by this grant includes \$636,836 in  
9 indirect charges.

10 Many San Francisco residents face digital inclusion challenges. While San Francisco  
11 enjoys generally high rates of technology adoption, this is not true among the City’s  
12 economically and socially vulnerable populations. Less than 42% of the City’s seniors and  
13 only 41% of the City’s lowest income residents subscribe to broadband services.

14 The Board of Supervisors has recognized the critical link between closing this digital  
15 divide and the economic prosperity and quality of life of San Francisco residents. On  
16 November 16, 2010, the Board adopted Resolution 554-10, which set a goal to achieve  
17 broadband Internet access for 90% of San Franciscans by 2015, with a focus on connecting  
18 seniors and low income households.

19 The SBA grant will help achieve that goal, by funding four distinct programs that will  
20 work in concert to improve broadband adoption rates of the target groups by promoting  
21 broadband awareness and benefits: (1) Department of Aging and Adult Services programs for  
22 seniors and adults with disabilities; (2) Department of Technology “Public Broadband Space”  
23 digital media programs; (3) Department of Children Youth and Their Families program for at-  
24 risk youth and low-income families to obtain access to sustainable broadband services; and  
25 (4) City College of San Francisco in-home business skills training.

1 Through instruction in the value and benefits of broadband and access to specialized  
 2 broadband services provided by nonprofit community partners, the SBA grant award will  
 3 reduce economic and social isolation, open up windows of opportunity for accessing online  
 4 services, and allow vulnerable populations to explore employment options and expand social  
 5 interaction and health promotion resources. The grant will also provide a unique opportunity  
 6 for advancing multi-media innovation and its economic potential, by providing training in digital  
 7 media skills and operating home-based businesses for youth, the unemployed and low  
 8 income residents in the City.

9 **Section 2. Authorization to accept and expend grant funds.**

10 The Board of Supervisors hereby authorizes the Department of Technology to accept  
 11 and expend \$7,931,632 in ARRA BTOP grant funds from the U.S. Department of Commerce  
 12 and further authorizes the Department of Technology to execute any documents required for  
 13 the implementation of these grants, including amendments, augmentations or extensions  
 14 thereof.

15 **Section 3. Grant funded positions.**

16 The San Francisco Annual Salary Ordinance FY 2010-2011 (Number 191-10) is hereby  
 17 amended by adding the following grant-funded permanent exempt positions, by amending the  
 18 designated Sections to read as follows:

19 **Department: DAS (45) Department of Aging and Adult Services**

20 **Program: DSSAS**

21 **Subfund: 1G AGF ACP**

22 **Index Code: 45ASBT**

Amendment	FTE	Class and Item Number	Compensation Schedule
Add	.33 FTE	1823 - Senior Administrative Analyst	\$2,890 - \$3,513
	.33 FTE	1823 - Senior Administrative Analyst	\$2,890 - \$3,513

1 Department: TIS (75) Department of Technology

2 Program: BK 4 Governance and Outreach

3 Subfund: 2S GSF ARA

4 Index Code: TISFCBOP

Amendment	FTE	Class and Item Number	Compensation Schedule
Add	.33 FTE	1823 Senior Administrative Analyst	\$2,890 - \$3,513
	.17 FTE	1844 Senior Management Assistant	\$2,435 - \$2,960
	.33 FTE	1766 Media Production Technician	\$1,904 - \$2,314
	.17 FTE	1769 Media Production Supervisor	\$2,752 - \$3,346

11 APPROVED AS TO FORM:

APPROVED AS TO CLASSIFICATION  
DEPARTMENT OF HUMAN RESOURCES

13 By: \_\_\_\_\_  
14 WILLIAM K. SANDERS  
Deputy City Attorney

By: \_\_\_\_\_  
MICKI CALLAHAN  
Executive Director  
Department of Human Resources

17 APPROVED: \_\_\_\_\_  
Mayor

19 APPROVED: \_\_\_\_\_  
Controller

21 Recommended:

23 \_\_\_\_\_  
24 JON WALTON  
Acting Director and Chief Information Officer  
Department of Technology

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