

Laguna Honda Hospital

Friends of Laguna Honda Donation

Two-Year Budget

April, 2020 – June 30, 2021

Laguna Honda Resident Gift Fund Project Code 10000329

DIRECT COSTS	Fiscal Year 19-20	Fiscal Year 20-21	Totals
Other Current Supplies Art Classes provided by Art With Elders		\$42,653	\$42,653
Other Current Expenses Sub-Total		\$42,653	\$42,653
Other Materials and Supplies Recreation program equipment, supplies, and materials	\$36,800		\$36,800
Other Materials and Supplies Sub-Total	\$36,800		\$36,800
TOTAL	\$36,800	\$42,653	\$79,453