

1 [Accept and Expend Grant - Trust for Public Land and Theodore & Frances Geballe
2 Philanthropic Fund of the Jewish Federation Bay Area - Koshland Park Improvement Project -
3 \$1,625,000]

4 **Resolution authorizing the Recreation and Park Department to accept and expend cash**
5 **and in-kind grants from Trust for Public Land and the Theodore & Frances Geballe**
6 **Philanthropic Fund of the Jewish Federation Bay Area, valued at approximately**
7 **\$1,625,000 for the design, installation, repair and construction of improvements to**
8 **Koshland Park; to approve the associated grant agreement, effective upon approval of**
9 **this Resolution; and to authorize the General Manager of RPD to enter into**
10 **modifications to the grant agreement that do not materially increase the obligations or**
11 **liabilities to the City and are necessary to effectuate the purposes of the contract or**
12 **this Resolution.**

13
14 WHEREAS, The City, through the Recreation and Park Department (RPD), operates
15 and maintains Koshland Park, located at the intersection of Page Street and Buchanan
16 Street in Supervisorial District 5; and

17 WHEREAS, Koshland Park has not been renovated in approximately 25 years; and

18 WHEREAS, The Theodore and Frances Geballe Philanthropic Fund of the Jewish
19 Federation Bay Area, a fund associated with members of Koshland family, has offered to
20 donate funds to implement improvements to Koshland Park in honor of the park's namesake,
21 Daniel Koshland Sr; and

22 WHEREAS, Trust for Public Land ("TPL") is a national non-profit with a mission that
23 aligns with RPD'S: to connect everyone to the benefits and joys of the outdoors; and

24 WHEREAS, TPL has a historic connection to the establishment of Koshland Park; and
25

1 WHEREAS, On October 16, 2025, the Recreation and Park Commission, by
2 Resolution No. 2010-009 approved the conceptual design for Koshland Park Community
3 Garden developed by TPL and its design consultants; and

4 WHEREAS, On October 16, 2025, the Recreation and Park Commission, by
5 Resolution No. 2510-004, recommended that the Board of Supervisors authorize the
6 Recreation and Park Department to accept and expend an in-kind grant valued at
7 approximately \$332,000 from TPL for the design of improvements to the Koshland Park
8 Community Garden; authorize RPD to accept and expend a cash grant valued at
9 approximately \$1,293,000 from the Theodore & Frances Geballe Philanthropic Fund of the
10 Jewish Federation Bay Area for improvements to the park; and approve the associated grant
11 agreement between RPD, TPL and The Theodore and Frances Geballe Philanthropic Fund of
12 the Jewish Federation Bay Area covering these contributions; and

13 WHEREAS, With funding from the Theodore & Frances Geballe Philanthropic Fund of
14 the Jewish Federation Bay Area, TPL will be granting RPD in-kind designs and designer
15 oversight for the renovation of Koshland Park Community Garden, valued at approximately
16 \$332,000; and

17 WHEREAS, The Theodore and Frances Geballe Philanthropic Fund of the Jewish
18 Federation Bay Area will grant RPD approximately \$1,293,000 in cash to cover all costs
19 associated with construction and installation of improvements to Koshland Park and Koshland
20 Park Community Garden including, but not limited to ADA pathway additions and
21 improvements, new planting areas, terracing, new and replacement fencing, resurfacing of the
22 basketball court and children's play area, and replacement and refurbishing of park furniture;
23 and

24 WHEREAS, The specific terms and conditions of the above grant and the partnership
25 between RPD, TPL and the Theodore & Frances Geballe Philanthropic Fund of the Jewish

1 Federation Bay Area are outlined in an Agreement, a copy of which is on file with the Clerk of
2 the Board of Supervisors in File No. _____ and which is incorporated by reference herein;
3 and

4 WHEREAS, The Recreation and Park Department has agreed to maintain these
5 improvements once construction is completed; and

6 WHEREAS, The Department proposes to maximize use of available grant funds on
7 program expenditures by not including indirect costs in the grant budget; now, therefore, be it

8 RESOLVED, That the Board of Supervisors authorizes the Recreation and Park
9 Department to enter into the agreement; and, be it

10 FURTHER RESOLVED, That the Board of Supervisors authorizes the Recreation and
11 Park Department to accept and expend the in-kind grant from TPL valued at approximately
12 \$332,000 for the design of improvements to the Koshland Park Community Garden; and, be it

13 FURTHER RESOLVED, That the Board of Supervisors authorizes the Recreation and
14 Park Department to accept and expend a cash grant from the Theodore & Frances Geballe
15 Philanthropic Fund of the Jewish Federation Bay Area valued at approximately \$1,293,000 for
16 the construction and installation of improvements to Koshland Park and Koshland Park
17 Community Garden; and, be it

18 FURTHER RESOLVED, That the Board of Supervisors approves the associated grant
19 agreement between RPD, TPL and The Theodore and Frances Geballe Philanthropic Fund of
20 the Jewish Federation Bay Area; and, be it

21 FURTHER RESOLVED, That the Board of Supervisors authorizes the Recreation and
22 Park General Manager to enter into any modifications to the Grant or the Grant Agreement;
23 including accepting and expending funds and in-kind services that increase the total Grant
24 value by up to 20% above the estimate stated in this Resolution, provided that the General
25 Manager determines, in consultation with the City Attorney, that any such modifications are in

1 the best interests of the City, do not materially increase the obligations or liabilities of the City,
2 are necessary or advisable to effectuate the purposes of the Grant or this Resolution, and are
3 in compliance with all applicable laws, including the City's Charter; and, be it

4 FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of
5 indirect costs as part of the Grant budget; and, be it

6 FURTHER RESOLVED, That within 30 days of the Grant Agreement being fully
7 executed by all parties, the Recreation and Park Department shall provide the final Grant
8 Agreement to the Clerk of the Board for inclusion into the official file.

9
10 Recommended:

11
12 _____ /s/

13 General Manager, Recreation and Park Department

14
15 Approved:

16 _____ /s/

17 Mayor

15 Approved:

16 _____ /s/

17 Controller