#### **BOARD of SUPERVISORS**



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### **MEMORANDUM**

Date:	September 4, 2024
To:	Planning Department / Commission
From:	Brent Jalipa, Clerk of the Budget and Finance Committee
Subject:	Board of Supervisors Legislation Referral - File No. 240189-4 - Park Code - Marina Fees
(Californio ⊠ (	a Environmental Quality Act (CEQA) Determination a Public Resources Code, Sections 21000 et seq.) Ordinance / Resolution Ballot Measure
	nent to the Planning Code, including the following Findings:  *Code, Section 302(b): 90 days for Planning Commission review)*  *eral Plan   *Description Planning Code, Section 101.1   *Description Planning Code, Section 302
	nent to the Administrative Code, involving Land Use/Planning ule 3.23: 30 days for possible Planning Department review)
(Charter, Control (Required subdivision relocation public house)	Plan Referral for Non-Planning Code Amendments Section 4.105, and Administrative Code, Section 2A.53) d for legislation concerning the acquisition, vacation, sale, or change in use of City property; on of land; construction, improvement, extension, widening, narrowing, removal, or n of public ways, transportation routes, ground, open space, buildings, or structures; plans for busing and publicly-assisted private housing; redevelopment plans; development agreements; all capital expenditure plan and six-year capital improvement program; and any capital ment project or long-term financing proposal such as general obligation or revenue bonds.)
	Preservation Commission  Landmark (Planning Code, Section 1004.3)  Cultural Districts (Charter, Section 4.135 & Board Rule 3.23)  Mills Act Contract (Government Code, Section 50280)  Designation for Significant/Contributory Buildings (Planning Code, Article 11)

Please send the Planning Department/Commission recommendation/determination to Brent Jalipa at Brent.Jalipa@sfgov.org.

# AMENDED IN COMMITTEE 9/4/2024 ORDINANCE NO.

1	[Park Code - Marina Fees]
2	
3	Ordinance amending the Park Code to raise the fees for various goods and services at
4	the Marina Small Craft Harbor; and affirming the Planning Department's determination
5	under the California Environmental Quality Act.
6 7	NOTE: Unchanged Code text and uncodified text are in plain Arial font.  Additions to Codes are in single-underline italics Times New Roman font.  Deletions to Codes are in strikethrough italics Times New Roman font.
8	Board amendment additions are in double-underlined Arial font.  Board amendment deletions are in strikethrough Arial font.  Asterisks (* * * *) indicate the omission of unchanged Code
9	subsections or parts of tables.
11	Be it ordained by the People of the City and County of San Francisco:
12	
13	Section 1. Environmental Findings.
14	The Planning Department has determined that the actions contemplated in this
15	ordinance comply with the California Environmental Quality Act (California Public Resources
16	Code Sections 21000 et seq.). Said determination is on file with the Clerk of the Board of
17	Supervisors in File No. 240189 and is incorporated herein by reference. The Board affirms
18	this determination.
19	
20	Section 2. Article 12 of the Park Code is hereby amended by revising Section 12.11, to
21	read as follows:
22	SEC. 12.11. MARINA FEES.
23	The following fees shall be charged for goods and services at the Marina Small Craft
24	Harbor:
25	

- (a) **Berthing License Fees.** The following monthly charges shall be based on the length of the berth.
  - (1) East Harbor for Fiscal Year 2013-2014:

<del>8.76</del>\$14.00

35'

4			
5	Berth Length	Fee Per Foot/Per Month	Fee Per Foot/Per Month
5		July 1, 2024	July 1, 2025
6	20'	\$ <del>8.64</del> <u>13.80</u>	<u>\$15.97</u>
7	25'	<u>8.64\$13.80</u>	<u>\$15.97</u>
0	30'	<u>8.76</u> \$14.00	<u>\$16.20</u>
8	0.51	0.7601400	<b>#16.20</b>

(2) West Harbor *for Fiscal Year 2012 2013, or upon completion of the West Harbor renovation as certified in writing by the General Manager, whichever occurs later*:

\$16.20

Berth Length	Fee Per Foot/Per Month	Fee Per Foot/Per Month
	July 1, 2024	July 1, 2025
25'	\$ <del>11.61</del> <u>18.45</u>	<u>\$21.35</u>
30'	<del>11.77</del> <u>\$18.72</u>	<u>\$21.66</u>
35'	<del>11.77</del> <u>\$18.72</u>	<u>\$21.66</u>
40'	<del>14.28</del> <u>\$22.69</u>	<u>\$26.25</u>
45'	<del>14.28</del> <u>\$22.69</u>	<u>\$26.25</u>
50'	<u>14.28\$23.20</u>	<u>\$26.84</u>
60'	<del>14.60</del> <u>\$23.20</u>	<u>\$26.84</u>
70'	<i>14.91</i> <u>\$</u> 23.68 <u>24.56</u>	<u>\$27.4029.48</u>
80'	<del>14.91</del> <u>\$</u> 23.68 <u>24.56</u>	<u>\$27.4029.48</u>
90'	<i>14.91</i> <u>\$</u> 23.68 <u>24.56</u>	<u>\$27.4029.48</u>
<u>95'</u>	<u>\$23.6824.56</u>	<u>\$27.4029.48</u>

(3) There shall be a 15% credit against the berthing license fees if the primary owner of the vessel is a San Francisco resident.

1 \* \* \* \*

#### (c) Deposits, refundable if there is no loss, damage or need to clean the item.

		July 1, 2024	<u>July 1, 2025</u>
(1)	Berth	One Month's <i>Monthly</i> B	Berthing License Fee
(2)	Electrical Adapter	\$ <del>125.00</del> 585	<u>\$677</u>
(3)	Hazardous Material or Removal Fee	<u>150.00\$252</u>	<u>\$292</u>
(4)	Key for Visiting Boaters, per key	<del>50.00</del> <u>\$84</u>	<u>\$98</u>

#### (d) Guest Dock.

(1) Short Term Dock Fee – \$21.50 per foot, per day.

(2) Pick Up/Drop Off Fee – \$52.50 per foot and \$21 per person, per day.

(3) Flexible Pricing – Notwithstanding the fees listed in subsections (d)(1) and (2),

the Department General Manager or the General Manager's designee may impose temporary

increases and/or decreases to said fees, based on one or more of the following factors: fluctuations in customer demand at particular times or on particular days or dates or as among

different areas of the Marina Small Craft Harbor, rates at comparable facilities, weather

conditions, and dock conditions.

## (e) Parking.

	July 1, 2024	July 1, 2025		
* * * *				
(2) Daily Parking, Allows Permit Holder to Park in Marina Spaces if Available:				
Crew, per day 7		<u>\$16</u>		
Non-Owner, per day	<del>7.50</del> <u>\$14</u>	<u>\$16</u>		
(3) Special Event Parking, per day	<del>7.50</del> <u>\$14</u>	<u>\$16</u>		
(4) Trailer/Dingy Parking, for Regatta etc., per day	<del>7.50</del> <u>\$14</u>	<u>\$16</u>		

#### (f) Purchase Fees.

	July 1, 2024	July 1, 2025
Key Purchase (Berth holders, Partners and Families),	\$ <del>25.00</del> 42	<u>\$49</u>
per key		

#### (g) Services.

	July 1, 2024	July 1, 2025
(1) Chain Fee (delinquent fees, unauthorized vessels), per incident	\$ <del>50.00</del> <u>87</u>	<u>\$101</u>
(2) Dock Box Cleaning Fee (from Haz Mat deposit)	\$ <del>50.00</del> <u>87</u>	<u>\$101</u>
(3) Impound, per incident	\$ <del>150.00</del> <u>260</u>	<u>\$302</u>
(4) Harbor Line Installation, per line	\$ <del>30.00</del> <u>51</u>	<u>\$59</u>
(5) Labor, per incident	\$50.0087 flat fee or \$13075.00/hour, whichever is greater. \$16900/hour for after-hours.	\$101 flat fee or \$151/hour, whichever is greater. \$196/hour for after- hours.
(6) Late Fees	10% of initial fee	10% of initial fee
(7) Pump-Out		
Water, for first incident	\$ <del>75.00</del> <u>130</u>	<u>\$151</u>
For subsequent incident(s)	\$ <del>125.00</del> <u>218</u>	<u>\$254</u>

- (8) **Transfer Fees.** Berthing licenses may not be transferred, sold or assigned, except to the extent and on the terms and conditions specifically provided in the Rules and Regulations of the San Francisco Marina Small Craft Harbor ("Marina Rules") as adopted by the Commission.
- (A) Except as specified in (B), transfers expressly authorized by the Marina Rules shall be subject to a \$8450 administrative fee. Effective July 1, 2025, this fee shall be \$98.

1	(B) The one-time transfer opportunity authorized by the Marina Rules, as
2	adopted by the Commission on April 19, 2012, to effect a transfer of a berthing license and
3	berth with the sale of vessel within the berth to a new owner from the wait list shall be subject
4	to a transfer fee as follows: of:
5	(1) Effective July 1, 2024, a fee of \$253 per linear foot for berths 35 feet and under,
6	\$339 per linear foot for berths 40 and 45 feet, and \$548 per linear foot for berths 50 feet and longer.
7	(2) Effective July 1, 2025, a fee of \$293 per linear foot for berths 35 feet and under,
8	\$392 per linear foot for berths 40 and 45 feet, and \$635 per linear foot for berths 50 feet and longer.
9	(1) \$150 per linear foot of the berth for berths 35 feet and under
10	(2) \$200 per linear foot of the berth for berths 40 and 45 feet, and
11	(3) \$325 per linear foot of the berth for berths 50 feet and longer.
12	* * * *

(h) Storage.

	July 1, 2024	July 1, 2025
(1) Dock Box		
One	Free	<u>Free</u>
Each addition, per month	\$ <del>15.00</del> <u>24</u>	<u>\$28</u>
(2) Reserved Small boat rack (dingy, kayak, canoe)	<u>\$128</u>	<u>\$149</u>
(3) Multihull Surcharge – Additional 40% of monthly B	erth Fee	
(4) Skiff, less than 20 feet and no power or dock box, per month	<del>100.00</del> \$582	<u>\$675</u>
(5) Harbor Line Installation, per line	<u>25.00\$51</u>	<u>\$59</u>
(6) Storage Lockers, per month	<del>25.00</del> \$43	<u>\$50</u>

(i) Wait List Fee.

	July 1, 2024	July 1, 2025
Per year	\$ <del>75.00</del> 126	<u>\$146</u>

(j) Adjustment of Fees. Starting on July 1, 2026, tThe fees set forth herein shall be
adjusted in accordance with Section 12.20 of this article, except that the Controller shall each
year, without further action by the Board of Supervisors, increase the berthing license fees for
the West Harbor set forth in subsection (a)(2) of this Section 12.11 by either three percent 3% or
the annual percentage change in the relevant Consumer Price Index (CPI) as determined by
the Controller, whichever is higher. The provisions in the foregoing sentence regarding West
Harbor berthing license fees shall terminate by operation of law on September 1, 2043 and be
inoperative from that date forward. The Recreation and Park Department shall maintain a list of the
current fees and make the list available to the public.

Section 3. Effective Date. This ordinance shall become effective 30 days after enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board of Supervisors overrides the Mayor's veto of the ordinance.

#### Section 4. Scope of Ordinance.

- (a) In enacting this ordinance, the Board of Supervisors intends to amend only those words, phrases, paragraphs, subsections, sections, articles, numbers, punctuation marks, charts, diagrams, or any other constituent parts of the Municipal Code that are explicitly shown in this ordinance as additions, deletions, Board amendment additions, and Board amendment deletions in accordance with the "Note" that appears under the official title of the ordinance.
- (b) The various codified fees presented as existing Code text in Section 2 of this ordinance do not necessarily reflect the fees that are currently applicable. Pursuant to Park

Code Section 12.11(j), the Controller adjusts those fees on an annual basis to reflect changes
in the Consumer Price Index. This ordinance is not intended to invalidate any adjustments
under Section 12.11(j) that the Controller has previously approved.

(c) The Recreation and Park Department is considering a potential project for the planning, outreach, design, environmental review, permitting, remediation, and reconstruction of the Marina Small Craft Harbor. Notwithstanding this ordinance, the City retains absolute discretion to require modifications to such future project to mitigate or avoid any direct or indirect significant environmental impacts; select feasible alternatives that avoid significant adverse impacts; require the implementation of specific measures to mitigate the significant adverse environmental impacts; reject all or part of any such project as proposed if the economic and social benefits of the project rejected do not outweigh otherwise unavoidable significant adverse impacts; and/or approve any such project upon a finding that the economic and social benefits of the project approved will outweigh otherwise unavoidable significant adverse environmental impacts.

APPROVED AS TO FORM: DAVID CHIU, City Attorney

By: /s/
MANU PRADHAN
Deputy City Attorney

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