

India Basin Shoreline Park Budget
EPA Brownfield Clean-Up Grant

Project Budget		Funding Sources	Date Committed	Amount
Hard Costs - Construction	\$ 87,042,979.00	EPA Brownfield Clean-Up Grant	10/1/2025	\$ 2,000,000
Soft Costs (project initiation & construction contingency)	\$ 2,052,186.00	CA State Coastal Conservancy Augmentation	9/18/2025	\$ 3,091,148
		Bequest Funding	9/15/2025	\$ 500,000
Soft Costs (year 2 & remaining construction contingency \$15,400,112	\$ 15,400,112.00	SF Bay Restoration Authority	9/5/2025	\$ 1,150,000
		CA State Coastal Conservancy	9/24/2024	\$ 5,500,000
		Habitat Conservation Fund Shoreline	7/1/2023	\$ 756,728
		EPA SF Bay Water Quality Improvement Fund	6/1/2023	\$ 3,768,558
		California State Parks Specified Grant	7/1/2022	\$ 25,000,000
		CCSF 2020 Health and Recovery Bond	8/4/2021	\$ 13,274,104
		CA Proposition 68 Statewide Park Grant	7/1/2021	\$ 5,768,000
		Restricted Private Funding	4/30/2019	\$ 3,250,000
		Private Funding		\$36,314,500
Total Project Budget	\$ 104,495,277.00	Secured Funding		\$ 100,373,038.00
		Potential Public and Private Funding		\$ 4,122,239.00
		Total Committed and Potential		\$ 104,495,277.00