

File No. 140420

Committee Item No. 4

Board Item No. 11

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Sub-Committee

Date April 30, 2014

Board of Supervisors Meeting

Date May 12, 2014

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Form 126 - Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER (Use back side if additional space is needed)

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| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <u>Environmental Programmatic Review</u> |
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Completed by: Linda Wong

Date April 25, 2014

Completed by: L.W.

Date May 1, 2014

1 [Apply for, Accept, and Expend Grant - Community Development Block Grant - FY2014-2015
2 - \$20,090,918]

3 **Resolution approving the FY2014-2015 Community Development Block Grant (CDBG)**
4 **Program; authorizing the Mayor, on behalf of the City and County of San Francisco, to**
5 **apply for, accept, and expend the City's FY2014-2015 CDBG Program entitlement from**
6 **the U.S. Department of Housing and Urban Development (HUD) in the amount of**
7 **\$16,627,564 and to expend program income and reprogrammed funds in the amount of**
8 **\$3,463,354 for a combined total of \$20,090,918 for a period beginning July 1, 2014,**
9 **without an expiration date.**

10
11 WHEREAS, Under Title I of the Housing and Community Development Act of 1974, as
12 amended, and related Federal Regulations, the City and County of San Francisco is eligible to
13 apply for and receive a Community Development Block Grant (CDBG); and

14 WHEREAS, The City and County of San Francisco anticipates receiving approximately
15 \$16,627,564 in FY2014-2015 CDBG Program funds from HUD, and has approximately
16 \$2,574,746 in anticipated Program Income and \$888,608 from previous CDBG grants and
17 program income from prior years, for a combined total of approximately \$20,090,918; and

18 WHEREAS, The Citizen's Committee on Community Development (CCCD) has
19 prepared recommendations for FY2014-2015 CDBG funding as set forth in a proposed
20 Expenditure Schedule, a copy of which is located in Board File No. 140420; and

21 WHEREAS, The proposed grant does not require an Annual Salary Ordinance
22 amendment; and

23 WHEREAS, The funding agency (HUD) does not allow use of grant on indirect costs;
24 and

1 WHEREAS, An Environmental Review Record has been prepared by the Mayor's
2 Office of Housing and Community Development (MOHCD) and approved by the Certifying
3 Officer for the proposed projects and activities set forth in the Expenditure Schedule with the
4 National Environmental Policy Act (NEPA) and other applicable statutes and authorities, in
5 particular those cited in 24 CFR Part 58 §§5 and 6, a copy of which is located in Board File
6 No. 140420 ; and

7 WHEREAS, The Certifying Officer shall follow the provisions of NEPA to confirm and
8 ensure that all projects funded under the CDBG Program are in compliance with applicable
9 federal regulations and requirements; now, therefore, be it

10 RESOLVED, That the Mayor of the City and County of San Francisco is hereby
11 authorized to apply for, accept, and expend the City's 2014 CDBG Program funds from HUD
12 and expend an estimated \$3,463,354 in Program Income and Reprogrammed funds, all in
13 accordance with the purposes and goals for the funding as generally set forth in 2010-14 Five
14 Year Consolidated Plan and the Expenditure Schedule; and, be it

15 FURTHER RESOLVED, That the Board of Supervisors does hereby approve the
16 purposes and goals for FY2014-2015 CDBG Program funding as set forth in the Expenditure
17 Schedule for recipient agencies and departments; and, be it

18 FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of
19 indirect costs in the grant budget; and, be it

20 FURTHER RESOLVED, That the Mayor is hereby authorized to enter into and execute
21 agreements between the City and County of San Francisco and various agencies consistent
22 with FY2014-2015 CDBG Program and the Expenditure Schedule; and, be it

23 FURTHER RESOLVED, That the Mayor is hereby authorized to submit documentation
24 and certifications as may be requested or required by HUD, and to take such additional
25

1 actions as may be required to apply for, accept and expend the FY2014-2015 CDBG funds
2 consistent with this Resolution and the goals of the FY2014-2015 CDBG Program and all
3 applicable legal requirements; and, be it

4 FURTHER RESOLVED, That all actions heretofore taken by the officers of the City
5 with respect to the application for, or the acceptance or expenditure of, FY2014-2015 CDBG
6 funds, Program Income and Reprogrammed funds are hereby approved, confirmed and
7 ratified.

8
9 Recommended:

10 See File for Signature
11 Olson Lee, Director

12
13 Approved:

14
15 See File for Signature
16 Edwin M. Lee, Mayor

See File for Signature
Ben Rosenfield, Controller

**MAYOR'S OFFICE OF HOUSING & COMMUNITY DEVELOPMENT
CITY AND COUNTY OF SAN FRANCISCO**



**EDWIN M. LEE
MAYOR**

**OLSON LEE
DIRECTOR**

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Benjamin McCloskey, Chief Financial Officer
DATE: April 4, 2014
SUBJECT: Accept and Expend Resolution
GRANT TITLE: Community Development Block Grant (CDBG)

Attached please find the original and 2 copies of each of the following:

- Proposed resolution, signed
- Grant information form, including disability checklist
- Grant Expenditure Schedules
- Ethics Form 126
- Grant Application
- Grant award letter from funding agency
- Grant Agreement
- Other (Explain): Environmental Programmatic Review

Departmental representative to receive a copy of the adopted Resolution:

Name: Benjamin McCloskey **Phone:** 701-5575
Interoffice Mail Address: 1 South Van Ness, 5th Floor
Certified copy required: No.

c2. If no indirect costs are included, what would have been the indirect costs? None.

12. Any other significant grant requirements or comments: Grant detail MOCD15, CFDA 14.218

****Disability Access Checklist** (Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- | | | |
|--|--|---|
| <input type="checkbox"/> Existing Site(s) | <input type="checkbox"/> Existing Structure(s) | <input checked="" type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s) | <input checked="" type="checkbox"/> Rehabilitated Structure(s) | <input checked="" type="checkbox"/> New Program(s) or Service(s) |
| <input type="checkbox"/> New Site(s) | <input type="checkbox"/> New Structure(s) | |

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments:

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

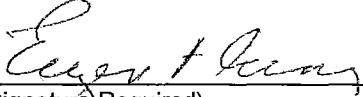
Eugene Flannery

(Name)

Environmental Compliance Manager

(Title)

Date Reviewed: 4-1-14


(Signature) Required

Department Head or Designee Approval of Grant Information Form:


Olson Lee

(Name)

Director

(Title)

Date Reviewed: 04-02-14


(Signature Required)

2014-2015 CDBG Proposed Expenditure Schedule

The following is a list of proposed expenditures for the 2014-2015 CDBG program. The list of recommended projects is organized by five-year goals and objectives that are in the 2010-2014 Consolidated Plan. While a recommended project may meet more than one objective, it is only listed under its primary objective.

Goal 1: Families and individuals are healthy and economically self-sufficient

Objective 1: Remove barriers to economic opportunities and create economic stability through enhanced access to and utilization of social services

Agency Name	Project Description	2014-2015 Funding Recommendation
AIDS Legal Referral Panel of the SF Bay Area	Legal services for low-income residents, primarily those with HIV and/or AIDS	\$82,000
APA Family Support Services/Samoan Community Development Center	Case management, information, referral and translation services in nutrition, immigration and housing issues primarily targeting Samoan families in the Southeast sector	\$40,000
Arab Cultural and Community Center	Case management in immigration, health referrals, employment readiness services, domestic violence and other services	\$50,000
Asian Americans Advancing Justice-Asian Law Caucus	Legal services for low-income residents, primarily recent immigrants	\$52,000
Asian Pacific American Community Center	Multi-services, including information and referrals, primarily for low-income Asian immigrants in Visitacion Valley and Bayview	\$57,000
Bay Area Legal Aid	Legal representation for low-income domestic violence victims	\$40,000
Bay Area Legal Aid	Legal assistance and representation for residents of subsidized housing	\$65,000
Central American Resource Center (CARECEN)	Legal services for immigrants	\$80,000
Community Youth Center-San Francisco (CYC-SF)	Culturally competent and linguistically appropriate services for primarily Asian residents in the Bayview	\$50,000
Dolores Street Community Services	Legal services for immigrants	\$44,000
Donaldina Cameron House	ESL conversational classes and individualized support and resources for monolingual and limited English speaking immigrants; and case management services for domestic violence victims	\$50,000
Filipino-American Development Foundation: Filipino Community Center	Multi-services primarily for the Filipino community	\$70,000
Hearing and Speech Center of Northern California	One-on-one or group counseling, psychosocial support for isolation due to hearing loss, family support and advocacy for adults and older adults with hearing loss	\$38,000
Instituto Laboral de la Raza	Legal services for low-income immigrant workers	\$60,000

2014-2015 CDBG Proposed Expenditure Schedule

Agency Name	Project Description	2014-2015 Funding Recommendation
La Raza Centro Legal	Legal services for immigrants	\$50,000
La Raza Community Resource Center	Legal services for immigrants	\$80,000
Mayor's Office of Housing and Community Development	Program delivery for direct services	\$45,000
Nihonmachi Legal Outreach	Culturally and linguistically competent social and legal services primarily for the API community, including legal representation, counseling and referrals in a wide range of civil legal issues	\$75,000
Swords to Plowshares Veterans Rights Organization	Legal counseling and representation for veterans	\$81,000
Vietnamese Community Center of SF	Information and referral and ESL instruction primarily for Vietnamese immigrants	\$55,000
	Subtotal	\$1,164,000

Objective 2: Support the healthy development of families and individuals

No CDBG-recommended projects primarily meet this objective.

Objective 3: Increase families' savings and assets to assist them in moving from poverty/public assistance to stability and self-sufficiency

Agency Name	Project Description	2014-2015 Funding Recommendation
Mission Asset Fund	Financial education, coaching and access to peer lending circles (loans); and technical assistance/support to train three partner agencies to implement the Lending Circles Model	\$65,000
Mission Economic Development Agency	Financial education, counseling and coaching services to enable clients to reach a broad continuum of financial goals	\$35,000
Mission SF Community Financial Center	Financial services, including credit building loans and repair counseling, to reduce and eliminate barriers to asset-building for extremely low- and low-income asset poor individuals	\$50,000
Northeast Community Federal Credit Union	Financial services, including credit building and repair counseling, primarily for the un-banked population	\$50,000
	Subtotal	\$200,000

2014-2015 CDBG Proposed Expenditure Schedule

Objective 4: Improve the responsiveness of the workforce system to meet the demands of sustainable and growing industries, providing employers with skilled workers and expanding employment opportunity for San Francisco residents

Agency Name	Project Description	2014-2015 Funding Recommendation
Community Housing Partnership	Vocational skills training in the hospitality sector	\$75,000
Episcopal Community Services of SF	Vocational skills training in the hospitality sector	\$100,000
In-Home Supportive Services Consortium of San Francisco, Inc.	Vocational skills training in the health care sector	\$75,000
Mission Hiring Hall	Vocational skills training in the hospitality sector	\$100,000
Mission Language and Vocational School, Inc.	Vocational skills training in the health care sector	\$100,000
	Subtotal	\$450,000

Objective 5: Re-engage youth disconnected from the education system and labor market to achieve academic credentials, transition to post-secondary education, and/or secure living wage employment

Agency Name	Project Description	2014-2015 Funding Recommendation
Booker T. Washington Community Service Center	Academic support, technology training, life skills and coaching for transitional age youth	\$40,000
Central American Resource Center (CARECEN)	Media production training	\$40,000
Collective Impact (dba Mo' Magic)	Case management and multi-services for transitional age youth	\$40,000
Community Youth Center-San Francisco (CYC-SF)	Academic assistance, life skills building and support for at-risk, underserved young adults to enhance their educational/career outlook	\$50,000
Filipino American Development Foundation/Pin@y Educational Partnerships (PEP)	Academic support and college credits in Ethnic Studies for high school students	\$50,000
Lavender Youth Rec. & Info. Ct.(LYRIC)	Youth advocacy, case management support services and connection to critical services for LGBTQ youth	\$50,000
Mission Neighborhood Centers	Evening program and multi-services for transitional age youth	\$50,000
San Francisco Conservation Corps	Academic support for transitional age youth	\$50,000
Sunset District Comm. Develop. Corp.	Intensive case management for youth at risk or involved with the juvenile justice system	\$50,000
United Playaz	Case management for transitional age youth	\$55,000
Urban Services YMCA	Multi-services and case management for transitional age youth	\$70,000
YMCA of San Francisco (Bayview)	Case management for transitional age youth	\$50,000

2014-2015 CDBG Proposed Expenditure Schedule

Agency Name	Project Description	2014-2015 Funding Recommendation
YMCA of San Francisco (Bayview)/TURF	Case management and multi-services primarily for transitional age youth living in Sunnydale	\$50,000
Bayview Hunter's Point Center for Arts & Technology	Young Adult Bridge services	\$75,000
Vietnamese Youth Development Center	Young Adult Bridge services	\$60,000
	Subtotal	\$780,000

Objective 6: Increase access to workforce services for populations underserved by the workforce development system

Agency Name	Project Description	2014-2015 Funding Recommendation
Central City Hospitality House	Neighborhood Access Point	\$100,000
Collective Impact (dba Mo' Magic)	Neighborhood Access Point and Young Adult WorkLink Services	\$70,000
SF LGBT Community Center	Neighborhood Access Point	\$120,000
Compass Family Services	Neighborhood Access Point	\$50,000
Goodwill Industries of San Francisco, San Mateo & Marin Counties	Criminal justice and re-entry services in support of the One Stop system	\$125,000
Hearing and Speech Center of Northern California	Neighborhood Access Point and Young Adult WorkLink Services	\$42,500
Mission Economic Development Agency	Neighborhood Access Point	\$100,000
Office of Economic and Workforce Development	Workforce development services	\$90,000
Positive Resource Center	Neighborhood Access Point	\$50,000
Toolworks	Neighborhood Access Point	\$55,000
Upwardly Global	Neighborhood Access Point	\$75,000
Young Community Developers	Neighborhood Access Point and Young Adult WorkLink Services	\$65,000
	Subtotal	\$942,500

Objective 7: Improve the quality of services available to businesses through the workforce system to promote hiring San Francisco job seekers

No CDBG-recommended projects primarily meet this objective.

2014-2015 CDBG Proposed Expenditure Schedule

Objective 8: Establish, enhance, and retain small businesses and micro-enterprises

Agency Name	Project Description	2014-2015 Funding Recommendation
Asian Neighborhood Design	Architectural services and technical assistance for businesses in low- and moderate-income commercial neighborhood corridors	\$12,827
SF LGBT Community Center	Business technical assistance primarily for new and existing lesbians, gay, bisexual and transgender-owned micro-enterprises	\$40,000
La Cocina	Commercial kitchen and business incubator that supports the development of micro-enterprises	\$50,000
Mission Asset Fund	Access to capital services, primarily targeting low-income micro-entrepreneurs	\$50,000
Mission Economic Development Agency	Business technical assistance program that provides a continuum of services in English and Spanish to support the growth and success of micro-enterprises	\$125,000
Northeast Community Federal Credit Union	Provide small businesses with technical assistance for Americans with Disabilities Act	\$75,000
OEWD Small Business Development Center	Entrepreneurial training, consultation and support for businesses citywide with emphasis in the Chinatown and Mission neighborhoods	\$160,000
Office of Economic and Workforce Development	Section 108 repayment contingency	\$262,308
Opportunity Fund Northern California	Access to capital services, primarily targeting low-income micro-entrepreneurs	\$50,000
Pacific Community Ventures	Business technical assistance and access to capital for small businesses	\$50,000
Renaissance Entrepreneurship Center	Entrepreneurial training, consultation and support for individuals starting micro-enterprises	\$100,000
SF Made	Entrepreneurial consultation, training and support for small business owners and entrepreneurs primarily targeting the eastern neighborhoods in the manufacturing sector	\$65,000
South of Market Foundation	Entrepreneurial consultation, training and support for small business owners and entrepreneurs primarily targeting Sixth Street in the South of Market	\$183,865
Southeast Asian Community Center	Entrepreneurial consultation and support for primarily Asian and Pacific Islander small business owners	\$120,000
Women's Initiative for Self Employment	Business technical assistance primarily for new and existing low-income women-owned micro-enterprises	\$40,000
Wu Yee Children's Services	Business technical assistance primarily for new and existing child care providers	\$45,000
	Subtotal	\$1,429,000

2014-2015 CDBG Proposed Expenditure Schedule

Goal 2: Neighborhoods and communities are strong, vibrant and stable

Objective 1: Improve the infrastructure and physical environment of San Francisco neighborhoods, especially in those neighborhoods with high concentrations of low and moderate-income residents

Agency Name	Project Description	2014-2015 Funding Recommendation
Asian Neighborhood Design	Architectural/planning services for MOHCD funded capital projects	\$50,000
Asian Neighborhood Design	Cost reasonableness assessment for MOHCD funded capital projects	\$30,000
Bayview Hunters Point Multipurpose Senior Services	Construction of a senior center	\$200,000
Board of Trustees of the Glide Foundation	Replace roof at a multipurpose community facility	\$60,000
Boys & Girls Clubs of San Francisco	Replace heating unit in a community youth center	\$44,550
Boys & Girls Clubs of San Francisco	Rehabilitation of a drain line in a community youth center	\$40,920
Community Awareness & Treatment Services	Construction of an accessibility ramp at a facility serving seniors with mobility impairments	\$41,680
Community Design Center	Owner-Representative services for MOHCD funded capital projects	\$40,000
Donaldina Cameron House	Replacement of windows and sashes in a multipurpose facility	\$123,433
Mayor's Office of Housing and Community Development	Capital and Public Space Improvement program delivery	\$300,000
Mission Economic Development Agency	Replacement of windows of a facility offering asset development and family support services	\$99,000
Mission Neighborhood Centers	Construction of Limited Use/Limited Application (LULA) elevator and electrical upgrades to facility serving youth and families	\$100,000
Nihonmachi Legal Outreach	Renovate the HVAC system in a facility offering legal services	\$41,000
Openhouse	Tenant improvements for new program space within a housing development	\$250,000
Pomeroy Recreation and Rehabilitation Center	Roof renovation and gutter replacement at a recreation facility serving developmentally and physically challenged persons	\$100,000
San Francisco AIDS Foundation	Replacement of an elevator in a facility serving persons with HIV/AIDS	\$65,244
Telegraph Hill Neighborhood Association	Replace the boiler, heating and ventilation system, and hot water heater; and upgrades to the mechanical control system in a multipurpose facility	\$85,800
Wu Yee Children's Services	Rehabilitation of a HVAC system in a facility that provides child development and family support services	\$50,000
	Subtotal	\$1,721,627

2014-2015 CDBG Proposed Expenditure Schedule

Objective 2: Promote the development of social capital and sustainable healthy communities through leadership development and civic engagement activities

No CDBG-recommended projects primarily meet this objective.

Objective 3: Improve the social service delivery system that leads to self-sufficiency and healthy sustainable outcomes for low-income individuals and families

Agency Name	Project Description	2014-2015 Funding Recommendation
Compasspoint Nonprofit Services	Technical assistance, consultation and workshop vouchers for CDBG-funded agencies	\$60,000
Earned Assets Resource Network/Office of the Treasurer	Capacity building for financial education practitioners as well as streamline access to financial education for low-income San Franciscans	\$14,000
HomeownershipSF	Training and capacity building for homebuyer education providers	\$30,000
Mayor's Office of Housing and Community Development	Consolidated Planning	\$117,000
Mission Asset Fund	Training and capacity building for community organizations to use a new online screening and referral tool that connects people to services	\$20,000
Northern California Community Loan Fund	Asset management planning for CDBG/HOPWA-eligible facilities	\$150,000
Richmond District Neighborhood Center	Organizational capacity building for CDBG-funded neighborhood centers through participation in SF Neighborhood Centers Together, which offers training and peer support to Executive Directors	\$30,000
Prevent Child Abuse California	Organizational capacity building for community based organizations through participation in the Family Economic Success Certification Program, which offers training and peer support to nonprofit benefits providers	\$20,000
	Subtotal	\$441,000

Objective 4: Strengthen commercial corridors in low- and moderate-income neighborhoods and increase corridor potential for providing jobs, services, and opportunities for residents

Agency Name	Project Description	2014-2015 Funding Recommendation
Bay Area Community Resource/Excelsior Action Group	One-on-one assistance for businesses to economically stabilize and strengthen neighborhood business districts in the Excelsior	\$70,000
Bay Area Community Resource/Portola Neighborhood Association	One-on-one assistance for businesses to economically stabilize and strengthen neighborhood business districts in the Portola	\$70,000

2014-2015 CDBG Proposed Expenditure Schedule

Agency Name	Project Description	2014-2015 Funding Recommendation
Japanese Community Youth Council (JCYC)/Japantown Task Force	One-on-one assistance for businesses to economically stabilize and strengthen neighborhood businesses primarily targeting microenterprises in the Japantown commercial core area	\$40,000
North of Market Neighborhood Improvement Corp.	Provide capacity building support to existing and new businesses seeking to locate in Central Market	\$35,000
Ocean Avenue Association	One-on-one assistance for businesses to economically stabilize and strengthen neighborhood business districts in the Ocean Merced Ingleside	\$30,000
Renaissance Entrepreneurship Center	Entrepreneurial consultation, training and support for small business owners and entrepreneurs primarily targeting the Bayview Hunters Point, Potrero Hill and Visitacion Valley neighborhoods	\$100,000
	Subtotal	\$345,000

Goal 3: Formerly homeless individuals and families are stable, supported and live in permanent housing

Objective 1: Decrease the incidence of homelessness by avoiding tenant evictions and foreclosures and increasing housing stability

Agency Name	Project Description	2014-2015 Funding Recommendation
Causa Justa :: Just Cause	Eviction prevention and housing counseling services	\$38,000
Chinatown Community Development Center	Tenant counseling for primarily monolingual Chinese households	\$50,000
Independent Living Resource Center of SF	Housing stabilization and tenant education services	\$55,000
Legal Assistance to the Elderly	Legal services focused on housing, primarily for low-income seniors and adults with disabilities	\$30,000
San Francisco Study Center - Housing Rights Committee of San Francisco	Tenant counseling and eviction prevention services	\$85,000
Self-Help for the Elderly	Tenant counseling and advocacy and eviction prevention assistance primarily for elderly renters	\$50,000
Tenderloin Housing Clinic, Inc.	Legal counseling and representation for tenants threatened with eviction	\$87,500
The Arc Of San Francisco	Eviction prevention and housing counseling services for adults with developmental disabilities	\$50,000
	Subtotal	\$445,500

2014-2015 CDBG Proposed Expenditure Schedule

Objective 2: Stabilize homeless individuals through outreach, services and residency in emergency and transitional shelters that lead to accessing and maintaining permanent housing

Agency Name	Project Description	2014-2015 Funding Recommendation
Central City Hospitality House	Shelter beds for homeless men	\$65,000
Community Awareness & Treatment Services	Shelter beds and services for homeless women	\$50,000
Larkin Street Youth Services	Shelter beds and services to homeless youth	\$54,000
Larkin Street Youth Services	Life skills and case management for homeless transitional age youth	\$58,000
Mission Neighborhood Health Center	Leadership development for homeless individuals at a drop-in day shelter program	\$39,000
Providence Foundation	Shelter beds and services for homeless persons	\$45,000
YMCA of San Francisco (Bayview)/United Council/United Council of Human Serv	Day shelter for homeless individuals	\$50,000
	Subtotal	\$361,000

Objective 3: Promote long-term housing stability and economic stability through wraparound support services, employment services, mainstream financial entitlements, and education
No CDBG-recommended projects primarily meet this objective.

Objective 4: Create and maintain supportive housing
No CDBG-recommended projects primarily meet this objective.

Goal 4: Families and individuals have safe, healthy and affordable housing

Objective 1: Create and maintain permanently affordable rental housing through both new construction and acquisition and rehabilitation programs for individuals and families earning 0-60% of AMI

Agency Name	Project Description	2014-2015 Funding Recommendation
Asian Neighborhood Design	Architectural/planning services for MOHCD funded housing projects	\$53,000
Bernal Heights Neighborhood Center	Build-out of crawlspace into new community room	\$73,000
Bernal Heights Neighborhood Center	Rehab to address health and safety-related needs and seismic retrofit	\$21,000
Bernal Heights Neighborhood Center	Repair to site drainage system, other health and safety-related needs	\$21,000
Chinatown Community Development Center	Repair to elevator, painting of building interior, tile replacement	\$104,096

2014-2015 CDBG Proposed Expenditure Schedule

Agency Name	Project Description	2014-2015 Funding Recommendation
Chinatown Community Development Center	Rehab of five buildings	\$57,904
Community Housing Partnership	Develop rehab scope and financing for public housing capital upgrades	\$60,000
Community Housing Partnership	Develop rehab scope and financing for public housing capital upgrades	\$49,000
Dolores Street Community Services	Replacement of windows and existing heating system, energy efficiency upgrades	\$32,470
Mayor's Office of Housing and Community Development	Housing Development Pool	\$3,002,736
Mayor's Office of Housing and Community Development	Housing Program Delivery	\$675,000
Mayor's Office of Housing and Community Development	Lead hazard reduction program matching funds	\$450,000
Tenderloin Neighborhood Development Corporation	Twelve rehab projects over thirteen properties	\$123,270
Tenderloin Neighborhood Development Corporation	Rehab of four buildings	\$79,730
	Subtotal	\$4,802,206

Objective 2: Create and maintain permanently affordable ownership housing opportunities through both new construction and acquisition and rehabilitation programs for individuals and families earning up to 120% of AMI

Agency Name	Project Description	2014-2015 Funding Recommendation
Rebuilding Together San Francisco	Critical repairs on 25 homes and 25 community facilities through Rebuilding Day events	\$30,000
	Subtotal	\$30,000

Objective 3: Reduce the barriers to access housing affordable to low and moderate-income individuals

Agency Name	Project Description	2014-2015 Funding Recommendation
Asian, Inc.	Pre- and post-purchase homebuyer education and counseling services	\$50,000
SF LGBT Community Center	Pre-purchase homebuyer education and counseling services	\$50,000
Mission Economic Development Agency	Pre- and post-purchase homebuyer education and counseling services	\$155,000
San Francisco AIDS Foundation	Housing information and referral	\$72,000

2014-2015 CDBG Proposed Expenditure Schedule

Agency Name	Project Description	2014-2015 Funding Recommendation
San Francisco Community Land Trust	Education and technical assistance for residents and Boards of existing co-ops	\$36,000
San Francisco Housing Development Corporation	Pre- and post-purchase homebuyer education and counseling services, including foreclosure prevention	\$60,000
	Subtotal	\$423,000

Objective 4: Provide both services and permanently affordable, supportive housing opportunities for people with specific needs

No CDBG-recommended projects primarily meet this objective.

Objective 5: Meet the need for affordable and accessible housing opportunities for our aging population and people with physical disabilities

No CDBG-recommended projects primarily meet this objective.

Objective 6: Reduce the risk of lead exposure for low-income renters and homeowners, especially families with children under 6 years old

No CDBG-recommended projects primarily meet this objective.

Objective 7: Provide energy efficiency rehabilitation programs to meet high green standards, preserve affordability, and extend the useful life of aging housing stock

No CDBG-recommended projects primarily meet this objective.

Goal 5: Public housing developments that were severely distressed are thriving mixed-income communities

Objective 1: Replace obsolete public housing within mixed-income developments

No CDBG-recommended projects primarily meet this objective.

Objective 2: Improve social and economic outcomes for existing public housing residents

Agency Name	Project Description	2014-2015 Funding Recommendation
APA Family Support Services/YMCA of San Francisco (Bayview)	Service connection for Sunnydale public housing residents, including referral, case management and family advocacy services	\$45,000
BRIDGE Regional Partners, Inc.	Community building primarily for Potrero Terrace/Annex public housing residents	\$155,000
Mayor's Office of Housing and Community Development	HOPE SF Program Delivery	\$75,000
Mercy Housing California	Outreach, referrals and wrap-around support primarily for Sunnydale public housing residents	\$65,000
Potrero Hill Neighborhood House	Service connection for Potrero Annex and Terrace public housing residents	\$55,136

2014-2015 CDBG Proposed Expenditure Schedule

Agency Name	Project Description	2014-2015 Funding Recommendation
Urban Services YMCA	Service connection and community building primarily for Potrero Annex and Terrace public housing residents	\$82,703
YMCA of San Francisco (Bayview)/TURF	Community building primarily for Sunnydale public housing residents	\$50,000
YMCA of San Francisco (Bayview)	Service connection and community building primarily for Hunters View public housing residents	\$245,000
	Subtotal	\$772,839

Objective 3: Create neighborhoods desirable to individuals and families of all income levels
 No CDBG-recommended projects primarily meet this objective.

Program Income Funded Activities

Agency Name	Project Description	2014-2015 Funding Recommendation
Mayor's Office of Housing and Community Development	Community Housing Rehabilitation Loan Program	\$1,175,000
Office of Community Investment and Infrastructure	Capital improvements to Shoreview Park	\$1,149,746
Office of Economic and Workforce Development	Small business loans	\$250,000
	Subtotal	\$2,574,746

General Administration

Agency Name	Project Description	2014-2015 Funding Recommendation
Mayor's Office of Housing and Community Development and Office of Economic and Workforce Development	General CDBG administration	\$3,208,500
	Subtotal	\$3,208,500

TOTAL CDBG: \$20,090,918

**MAYOR'S OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT
CITY AND COUNTY OF SAN FRANCISCO
LEVEL OF ENVIRONMENTAL REVIEW (2014)**

PROJECT DESCRIPTION

Grant Number: B-14-MC-06-0016

Project Name: 2014 CDBG Program Administration; Capital Projects; Economic Development and Microenterprise Assistance; Workforce Development; Planning and Capacity Building; and Public Services.

The project consists of overall non-construction costs for the Community Development Block Grant (CDBG), Program.

The resources of the CDBG program will be used by the City and County of San Francisco to develop flexible, locally designed community development strategies to address the program's primary objective, which is the development of viable urban communities. San Francisco's CDBG program revitalizes neighborhoods by funding local programs that develops workforces, economic development, housing and improved community facilities and services.

All costs addressed in this Level of Environmental Review are limited to non-construction activities. These costs include but are not limited to Architectural, Design and Engineering Services for Capital Projects; Program Administration; Housing Program Administration; Technical Assistance; Planning, and Public Services. The project also includes Community Economic Development activities that lead to the employment of low-income persons. (See attached Table 2.)

Address or Location: Various

Funding Year 2014

Program Area: CDBG

Activities: Various

AMOUNT: \$13,090,611

2) Choose one of the two Levels of Environmental Review determinations

DETERMINATION: See Table II attached.

Complete section 3, below.

3) Flood Insurance, Airport Clear Zone, and Coastal Barrier Resource Compliance

(24 CFR 58.6 or 24 CFR 50.4(b)(1), 50.4(c)(1), and 50.4(k))

FLOOD INSURANCE / FLOOD DISASTER PROTECTION ACT

1. Does the project involve the acquisition, construction or rehabilitation of insurable structures, buildings or mobile homes?

- No; flood insurance is not required. The review of this factor is completed.
 Yes; continue review.

2. Is the structure or part of the structure located in a FEMA designated Special Flood Hazard Area?

- No. Source Document (FEMA/FIRM floodplain zone designation, panel number, date):

1. City and County of San Francisco Interim Floodplain Map. Internet Web Site:

<http://sfgsa.org/index.aspx?page=828> . Accessed on March 25, 2014.

2. United States Federal Emergency Management Administration. FEMA Issued Flood Maps, San Francisco County. Internet Web Site:

http://mnc.fema.gov/webapp/wcs/stores/servlet/MapSearchResult?storeId=10001&catalogId=10001&langId=-1&userType=G&panelIDs=&Type=pbp&nonprinted=&unmapped=UNMAPPED_060298|060298|SAN+FRANCISCO%2CCCTY%2FSAN+FRANCISC. Accessed on March 25, 2014 (Factor review completed).

- Yes. Source Document (FEMA/FIRM floodplain zone designation, panel number, date):

(Continue review).

3. Is the community participating in the National Insurance Program (or has less than one year passed since FEMA notification of Special Flood Hazards)?

- Yes - Flood Insurance under the National Flood Insurance Program must be obtained and maintained for the economic life of the project, in the amount of the total project cost. A copy of the flood insurance policy declaration must be kept in the Environmental Review Record.
 No (**Federal assistance may not be used in the Special Flood Hazards Area**).

AIRPORT RUNWAY CLEAR ZONES AND CLEAR ZONES DISCLOSURES

1. Does the project involve the sale or acquisition of existing property?

- No. This factor review is completed.
 Yes. Continue review.

2. Is the proposed location within 3,000 ft. of a civil airport runway or within 15,000 ft. of a military airfield?

- No. Attach map. This factor review is completed.
 Yes. Continue review.

3. Is the proposed location within a Civil Airport's Runway Clear Zone, Approach Protection Zone or a Military Installation's Clear Zone?

- No; attach signed statement from airport or airfield operator to that effect, or attach FAA or DOD map. Project complies with 24 CFR 51.303(a)(3).
 Yes; **Disclosure statement must be provided** to buyer and a copy of the signed disclosure statement must be maintained in this Environmental Review Record.

COASTAL BARRIERS RESOURCES ACT

1. Is the project located in HUD Region IX (CA, AZ, NV, HI, Guam)?

Yes. This element is completed; there are no designated coastal barrier resources in HUD Region IX.

No, continue.

2. Is the project located in a coastal barrier resource area? (See <http://www.fema.gov/business/nfip/cbrs/cbrs.shtm>).

No; cite Source Documentation: _____

(This element is completed).

Yes - **Federal assistance may not be used in such an area.**

Eugene T. Flannery, Environmental Compliance Manager, MOHCD 03/26/2014

Preparer Name, Signature and Date

Brian Cheu, Director, Community Development Division, MOHCD, 03/28/2014

HUD Official or Responsible Entity Official – Name, Title, Signature and Date

Mayor's Office of Housing and Community Development, City and County of San Francisco

HUD Field Office or Responsible Entity (City, County, State)

**MAYOR'S OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT
CITY AND COUNTY OF SAN FRANCISCO
LEVEL OF ENVIRONMENTAL REVIEW (2014)**

**TABLE I
SUMMARY OF LEVEL OF REVIEW BY PROGRAM AREA**

PROGRAMS	ACTIVITIES	ALLOCATION	LEVEL OF FEDERAL ENVIRONMENTAL REVIEW DETERMINATION
ADMINISTRATION – Table II A	Salaries and Overhead, Department Telecom Information Systems for MOHCD & OEWD , Environmental Review – MOHCD & OEWD, Controller for MOHCD & OEWD, Planning Dept. for MOHCD & OEWD, City Attorney for MOHCD & OEWD, IT/Data Processing, Salaries and Overhead, Planning Dept. for MOHCD & OEWD, IT/Data Processing – MOHCD & OEWD.	\$3,219,710	Exempt per 24 CFR §58.34(a)(3) – Administrative and management activities
NON-HOUSING CAPITAL PROJECTS AND PUBLIC SPACE IMPROVEMENTS – TABLE II B	Fund non-construction costs for capital and public space improvement projects including architectural, design and engineering services. Site-specific environmental reviews will be completed prior to entering into Grant Agreements.	\$549,900	LEVEL OF ENVIRONMENTAL REVIEW: Exempt Activities – 24 CFR §58.34 (a) 1. Environmental and other studies, resource identification and the development of plans and strategies; 8. Engineering or design costs.
HOUSING PROGRAM GRANTS TABLE II C	Funding for administrative and management costs for non-profit agencies to develop and rehabilitate single and multi-family housing units for low-income persons.	\$1,829,470	Exempt Activities: 24 CFR 58.34(a)(1): Environmental and other studies, resource identification and the development of plans and strategies Exempt Activities: 24 CFR §58.34(a)(8) - Engineering and Design Costs Categorical Exclusions: 24 CFR §58.35(b)(6) Affordable housing pre-development costs including legal, consulting, developer and other costs related to obtaining site options, project financing, administrative costs and fees for loan commitments, zoning approvals, and other related activities which do not have a physical impact.

**TABLE I
SUMMARY OF LEVEL OF REVIEW BY PROGRAM AREA**

PROGRAMS	ACTIVITIES	ALLOCATION	LEVEL OF FEDERAL ENVIRONMENTAL REVIEW DETERMINATION
ECONOMIC DEVELOPMENT & MICROENTERPRISE ASSISTANCE- TABLE II D	Fund community economic development activities to support job creation and employment for low-income persons. Provide technical assistance to small businesses for soft costs such as training and loan support.	\$3,039,192	<p>Exempt Activities</p> <p>24 CFR §58.34(a)(2) Information and Financial Services</p> <p>24 CFR §58.34(a)(4) Public services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs</p> <p>24 CFR §58.34(a)(9) Technical Assistance and Training</p> <p>Categorical Exclusions not subject to 24 CFR §58.5.</p> <p>24 CFR 58.35(b)(3) Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies, staff training and recruitment and other incidental costs;</p> <p>24 CFR §58.35(b)(4) Economic Development Activities, including but not limited to, equipment purchase, inventory financing, interest subsidy, operating expenses and similar costs not associated with construction or expansion of existing operations.</p>
PLANNING AND CAPACITY BUILDING ACTIVITIES - TABLE II E	Funding to support neighborhood planning and capacity building activities.	\$441,000	Exempt per 24 CFR §58.34(a)(1): Environmental and other studies, resource identification and the development of plans and strategies.
PUBLIC SERVICES TABLE II F	Fund direct services for low and moderate-income persons.	\$4,011,339	Exempt per 24 CFR §58.34(a)(4) - Public Services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs.

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**MAYOR'S OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT
CITY AND COUNTY OF SAN FRANCISCO
LEVEL OF ENVIRONMENTAL REVIEW (2014)**

**TABLE II - A - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
ADMINISTRATION (ADM) - GENERAL PROGRAM ADMINISTRATION**

Salaries and Overhead, Department Telecom Information Systems for MOHCD, Environmental Review - MOHCD, Controller for MOHCD, Planning Dept. for MOHCD, City Attorney for MOHCD, IT/Data Processing, Salaries and Overhead, Planning Dept. for MOHCD, IT/Data Processing - MOHCD.

SUBTOTAL: \$3,219,710

LEVEL OF ENVIRONMENTAL REVIEW: 24 CFR §58.34(a)(3) - Exempt activities - Administrative and Management Activities

Mayor's Office of Housing and Community Development	HMIS	\$11,210
Mayor's Office of Housing and Community Development and Office of Economic and Workforce Development	General CDBG administration	\$3,208,500

**TABLE II - B
ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
Non-Housing Capital Projects and Public Space Improvements**

Funding for non-construction costs for Public Facilities and Improvements including Neighborhood Facilities, Community Centers, Child Care Centers, Employment Centers, Health Facilities, Play Areas, Vocational Learning Centers, Day and Residential Treatment Centers. For those activities which include construction, the dollar amount allocated to the program activity represents approximately 10 percent of the total project cost, which is an estimate of the cost of non-construction costs. The actual amount of non-construction costs may vary slightly from the estimate. Construction costs, if any, have not yet been cleared for the project activities identified in this Table II - B. No funds for construction activities under this CDBG allocation may be expended or committed until such time as an Environmental Review Record has been prepared for the project activities.

Subtotal: \$549,900

LEVEL OF ENVIRONMENTAL REVIEW:

Exempt Activities - 24 CFR §58.34 (a)

- 1. Environmental and other studies, resource identification and the development of plans and strategies;
- 8. Engineering or design costs

Subrecipient	Project Activity	Amount
Asian Neighborhood Design	Architectural/planning services for MOHCD funded capital projects	50,000
Asian Neighborhood Design	Cost reasonableness assessment for MOHCD funded capital projects	30,000
Bayview Hunters Point Multipurpose Senior Services	Soft costs related to construction of a senior center	20,000
Board of Trustees of the Glide Foundation	Soft costs related to replacing roof at a multipurpose community facility	6,000
Boys & Girls Clubs of San Francisco	Soft costs related to replacing heating unit in a community youth center	4,400
Boys & Girls Clubs of San Francisco	Soft costs related to rehabilitation of a drain line in a community youth center	4,100
Community Awareness & Treatment Services	Soft costs related to construction of an accessibility ramp at a facility serving seniors with mobility impairments	4,100
Community Design Center	Owner-Representative services for MOHCD funded capital projects	40,000
Donaldina Cameron House	Soft costs related to replacement of windows and sashes in a multipurpose facility	12,300
Mayor's Office of Housing and Community Development	Capital and Public Space Improvement program delivery	300,000
Mission Economic Development Agency	Soft costs related to replacement of windows of a facility offering asset development and family support services	9,900
Mission Neighborhood Centers	Soft costs related to construction of Limited Use/Limited Application (LULA) elevator and electrical upgrades to facility serving youth and families	10,000
Nihonmachi Legal Outreach	Soft costs related to renovation of the HVAC system in a facility offering legal services	4,100
Openhouse	Soft costs related to tenant improvements for new program space within a housing development	25,000

TABLE II – B
ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
Non-Housing Capital Projects and Public Space Improvements

Funding for non-construction costs for Public Facilities and Improvements including Neighborhood Facilities, Community Centers, Child Care Centers, Employment Centers, Health Facilities, Play Areas, Vocational Learning Centers, Day and Residential Treatment Centers. For those activities which include construction, the dollar amount allocated to the program activity represents approximately 10 percent of the total project cost, which is an estimate of the cost of non-construction costs. The actual amount of non-construction costs may vary slightly from the estimate. Construction costs, if any, have not yet been cleared for the project activities identified in this Table II – B. No funds for construction activities under this CDBG allocation may be expended or committed until such time as an Environmental Review Record has been prepared for the project activities.

Subtotal: \$549,900

LEVEL OF ENVIRONMENTAL REVIEW:

Exempt Activities – 24 CFR §58.34 (a)

1. Environmental and other studies, resource identification and the development of plans and strategies;

8. Engineering or design costs

Subrecipient	Project Activity	Amount
Pomeroy Recreation and Rehabilitation Center	Soft costs related to roof renovation and gutter replacement at a recreation facility serving developmentally and physically challenged persons	10,000
San Francisco AIDS Foundation	Soft costs related to replacement of an elevator in a facility serving persons with HIV/AIDS	6,500
Telegraph Hill Neighborhood Association	Soft costs related to replace the boiler, heating and ventilation system, and hot water heater; and upgrades to the mechanical control system in a multipurpose facility	8,500
Wu Yee Children's Services	Soft costs related to rehabilitation of a HVAC system in a facility that provides child development and family support services	5,000

**TABLE II - C - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
HOUSING PROGRAM GRANTS**

SUBTOTAL: \$1,829,470.00

LEVEL OF ENVIRONMENTAL REVIEW:

Exempt Activities: 24 CFR 58.34(a)(1): Environmental and other studies, resource identification and the development of plans and strategies

24 CFR §58.34(a)(3) - Exempt activities - Administrative and Management Activities

Exempt Activities: 24 CFR §58.34(a)(8) - Engineering and Design Costs

Categorical Exclusions: 24 CFR §58.35(b)(6) Affordable housing pre-development costs including legal, consulting, developer and other costs related to obtaining site options, project financing, administrative costs and fees for loan commitments, zoning approvals, and other related activities which do not have a physical impact.

Name	Description of Activity	Amount	Level of Review
Asian Neighborhood Design	Architectural/planning services for MOHCD funded housing projects	\$53,000	58.34(a)(8)
Bernal Heights Neighborhood Center 1000 Tompkins Street	Funding for administrative and management costs for non-profit agencies to develop and rehabilitate single and multi-family housing units for low-income persons.	\$73,000	58.34(a)(1); 58.34(a)(3); 58.35(b)(6)
Bernal Heights Neighborhood Center 195 Woolsey Street	Funding for administrative and management costs for non-profit agencies to develop and rehabilitate single and multi-family housing units for low-income persons.	\$21,000	58.34(a)(1); 58.34(a)(3); 58.35(b)(6)
Bernal Heights Neighborhood Center 554 17th Street	Funding for administrative and management costs for non-profit agencies to develop and rehabilitate single and multi-family housing units for low-income persons.	\$21,000	58.34(a)(1); 58.34(a)(3); 58.35(b)(6)
Chinatown Community Development Center 227 Bay Street	Funding for administrative and management costs for non-profit agencies to develop and rehabilitate single and multi-family housing units for low-income persons.	\$104,096	58.34(a)(1); 58.34(a)(3); 58.35(b)(6)
Chinatown Community Development Center 534 Broadway	Funding for administrative and management costs for non-profit agencies to develop and rehabilitate single and multi-family housing units for low-income persons.	\$57,904	58.34(a)(1); 58.34(a)(3); 58.35(b)(6)
Community Housing Partnership 666 Ellis Street	Funding for administrative and management costs for non-profit agencies to develop and rehabilitate single and multi-family housing units for low-income persons.	\$60,000	58.34(a)(1); 58.34(a)(3); 58.35(b)(6)
Community Housing Partnership 1750 McAllister Street	Funding for administrative and management costs for non-profit agencies to develop and rehabilitate single and multi-family housing units for low-income persons.	\$49,000	58.34(a)(1); 58.34(a)(3); 58.35(b)(6)
Dolores Street Community Services 220 Dolores Street	Funding for administrative and management costs for non-profit agencies to develop and rehabilitate single and multi-family housing units for low-income persons.	\$32,470	58.34(a)(1); 58.34(a)(3); 58.35(b)(6)
Mayor's Office of Housing and Community Development	Funding for program delivery costs to develop and rehabilitate single and multi-family housing units for low-income persons.	\$675,000	58.34(a)(1); 58.34(a)(3); 58.35(b)(6)
Mayor's Office of Housing and Community Development	Funding for program delivery costs to develop and rehabilitate single and multi-	\$450,000	58.34(a)(1); 58.34(a)(3); 58.35(b)(6)

**TABLE II - C - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
HOUSING PROGRAM GRANTS**

SUBTOTAL: \$1,829,470.00

LEVEL OF ENVIRONMENTAL REVIEW:

Exempt Activities: 24 CFR 58.34(a)(1): Environmental and other studies, resource identification and the development of plans and strategies

24 CFR §58.34(a)(3) - Exempt activities - Administrative and Management Activities

Exempt Activities: 24 CFR §58.34(a)(8) - Engineering and Design Costs

Categorical Exclusions: 24 CFR §58.35(b)(6) Affordable housing pre-development costs including legal, consulting, developer and other costs related to obtaining site options, project financing, administrative costs and fees for loan commitments, zoning approvals, and other related activities which do not have a physical impact.

Name	Description of Activity	Amount	Level of Review
	family housing units for low-income persons		
Rebuilding Together San Francisco Various Locations	Funding for administrative and management costs for non-profit agencies to develop and rehabilitate single and multi-family housing units for low-income persons.	\$30,000	58.34(a)(1); 58.34(a)(3); 58.35(b)(6)
Tenderloin Neighborhood Development Corporation 201 Eddy Street	Funding for administrative and management costs for non-profit agencies to develop and rehabilitate single and multi-family housing units for low-income persons.	\$123,270	58.34(a)(1); 58.34(a)(3); 58.35(b)(6)
Tenderloin Neighborhood Development Corporation 201 Eddy Street	Funding for administrative and management costs for non-profit agencies to develop and rehabilitate single and multi-family housing units for low-income persons.	\$79,730	58.34(a)(1); 58.34(a)(3); 58.35(b)(6)

**TABLE II - D - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
ECONOMIC DEVELOPMENT ACTIVITIES
WORKFORCE DEVELOPMENT & MICROENTERPRISE ASSISTANCE**

Fund community economic development activities to support job creation and employment for low-income persons. Provide technical assistance to small businesses for soft costs such as training and loan support.

SUBTOTAL: \$3,039,192.00

LEVELS OF ENVIRONMENTAL REVIEW

Exempt Activities

24 CFR §58.34(a)(4) Public services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs

24 CFR §58.34(a)(8) Engineering or design costs

24 CFR §58.34(a)(9) Technical Assistance and Training

Categorical Exclusions not subject to 24 CFR §58.5.

24 CFR 58.35(b)(3) Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies, staff training and recruitment and other incidental costs;

24 CFR §58.35(b)(4) Economic Development Activities, including but not limited to, equipment purchase, inventory financing, interest subsidy, operating expenses and similar costs not associated with construction or expansion of existing operations.

Subrecipient	Amount	Activity	Level of Review
Asian Neighborhood Design	\$12,827	Architectural services and technical assistance for businesses in low- and moderate-income commercial neighborhood corridors	58.34(a)(8);
Bay Area Community Resource/Excelsior Action Group	\$70,000	One-on-one assistance for businesses to economically stabilize and strengthen neighborhood business districts in the Excelsior	58.35(b)(4)
Bay Area Community Resource/Portola Neighborhood Association	\$70,000	One-on-one assistance for businesses to economically stabilize and strengthen neighborhood business districts in the Portola	58.35(b)(4)
Bayview Hunter's Point Center for Arts & Technology	\$75,000	Young Adult Bridge services	58.34(a)(4)
Central City Hospitality House	\$100,000	Neighborhood Access Point	58.34(a)(4)
Collective Impact (dba Mo' Magic)	\$70,000	Neighborhood Access Point and Young Adult WorkLink Services	58.34(a)(4);

**TABLE II – D - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
ECONOMIC DEVELOPMENT ACTIVITIES
WORKFORCE DEVELOPMENT & MICROENTERPRISE ASSISTANCE**

Fund community economic development activities to support job creation and employment for low-income persons. Provide technical assistance to small businesses for soft costs such as training and loan support.

SUBTOTAL: \$3,039,192.00

LEVELS OF ENVIRONMENTAL REVIEW

Exempt Activities

24 CFR §58.34(a)(4) Public services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs

24 CFR §58.34(a)(8) Engineering or design costs
24 CFR §58.34(a)(9) Technical Assistance and Training

Categorical Exclusions not subject to 24 CFR §58.5.

24 CFR 58.35(b)(3) Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies, staff training and recruitment and other incidental costs;

24 CFR §58.35(b)(4) Economic Development Activities, including but not limited to, equipment purchase, inventory financing, interest subsidy, operating expenses and similar costs not associated with construction or expansion of existing operations.

Subrecipient	Amount	Activity	Level of Review
Community Center Project of S.F dba The San Francisco LGBT Community Center	\$40,000	Business technical assistance primarily for new and existing lesbians, gay, bisexual and transgender-owned micro-enterprises	58.35(b)(4)
Community Center Project of SF (dba the San Francisco LGBT Community Center)	\$120,000	Neighborhood Access Point	58.34(a)(9); 58.35(b)(3)
Community Housing Partnership	\$75,000	Vocational skills training in the hospitality sector	58.34(a)(4)
Compass Family Services	\$50,000	Neighborhood Access Point	58.34(a)(4)
Episcopal Community Services of SF	\$100,000	Vocational skills training in the hospitality sector	58.34(a)(4)
Goodwill Industries of San Francisco, San Mateo & Marin Counties	\$125,000	Criminal justice and re-entry services in support of the One Stop system	58.34(a)(4)
Hearing and Speech Center of Northern California	\$42,500	Neighborhood Access Point and Young Adult WorkLink Services	58.34(a)(4)

**TABLE II - D - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
ECONOMIC DEVELOPMENT ACTIVITIES
WORKFORCE DEVELOPMENT & MICROENTERPRISE ASSISTANCE**

Fund community economic development activities to support job creation and employment for low-income persons. Provide technical assistance to small businesses for soft costs such as training and loan support.

SUBTOTAL: \$3,039,192.00

LEVELS OF ENVIRONMENTAL REVIEW

Exempt Activities

24 CFR §58.34(a)(4) Public services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs

24 CFR §58.34(a)(8) Engineering or design costs

24 CFR §58.34(a)(9) Technical Assistance and Training

Categorical Exclusions not subject to 24 CFR §58.5.

24 CFR 58.35(b)(3) Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies, staff training and recruitment and other incidental costs;

24 CFR §58.35(b)(4) Economic Development Activities, including but not limited to, equipment purchase, inventory financing, interest subsidy, operating expenses and similar costs not associated with construction or expansion of existing operations.

Subrecipient	Amount	Activity	Level of Review
In-Home Supportive Services Consortium of San Francisco, Inc.	\$75,000	Vocational skills training in the health care sector	58.34(a)(4);
Japanese Community Youth Council (JCYC)/Japantown Task Force	\$40,000	One-on-one assistance for businesses to economically stabilize and strengthen neighborhood businesses primarily targeting microenterprises in the Japantown commercial core area	58.35(b)(4)
La Cocina	\$50,000	Commercial kitchen and business incubator that supports the development of micro-enterprises	58.35(b)(4)
Mission Asset Fund	\$50,000	Access to capital services, primarily targeting low-income micro-entrepreneurs	58.35(b)(4)
Mission Economic Development Agency	\$100,000	Neighborhood Access Point	58.34(a)(9); 58.35(b)(3)
Mission Economic Development Agency	\$125,000	Business technical assistance program that provides a continuum of services in English and Spanish to support the growth and success of micro-enterprises	58.35(b)(4)

**TABLE II - D - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
ECONOMIC DEVELOPMENT ACTIVITIES
WORKFORCE DEVELOPMENT & MICROENTERPRISE ASSISTANCE**

Fund community economic development activities to support job creation and employment for low-income persons. Provide technical assistance to small businesses for soft costs such as training and loan support.

SUBTOTAL: \$3,039,192.00

LEVELS OF ENVIRONMENTAL REVIEW

Exempt Activities

24 CFR §58.34(a)(4) Public services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs

24 CFR §58.34(a)(8) Engineering or design costs

24 CFR §58.34(a)(9) Technical Assistance and Training

Categorical Exclusions not subject to 24 CFR §58.5.

24 CFR 58.35(b)(3) Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies, staff training and recruitment and other incidental costs;

24 CFR §58.35(b)(4) Economic Development Activities, including but not limited to, equipment purchase, inventory financing, interest subsidy, operating expenses and similar costs not associated with construction or expansion of existing operations.

Subrecipient	Amount	Activity	Level of Review
Mission Hiring Hall	\$100,000	Vocational skills training in the hospitality sector	58.34(a)(4)
Mission Language and Vocational School, Inc.	\$100,000	Vocational skills training in the health care sector	58.34(a)(4)
North of Market Neighborhood Improvement Corp.	\$35,000	Provide capacity building support to existing and new businesses seeking to locate in Central Market	58.35(b)(4)
Northeast Community Federal Credit Union	\$75,000	Provide small businesses with technical assistance for Americans with Disabilities Act	58.35(b)(4)
Ocean Avenue Association	\$30,000	One-on-one assistance for businesses to economically stabilize and strengthen neighborhood business districts in the Ocean Merced Ingleside	58.35(b)(4)

**TABLE II – D - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
ECONOMIC DEVELOPMENT ACTIVITIES
WORKFORCE DEVELOPMENT & MICROENTERPRISE ASSISTANCE**

Fund community economic development activities to support job creation and employment for low-income persons. Provide technical assistance to small businesses for soft costs such as training and loan support.

SUBTOTAL: \$3,039,192.00

LEVELS OF ENVIRONMENTAL REVIEW

Exempt Activities

24 CFR §58.34(a)(4) Public services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs

24 CFR §58.34(a)(8) Engineering or design costs

24 CFR §58.34(a)(9) Technical Assistance and Training

Categorical Exclusions not subject to 24 CFR §58.5.

24 CFR 58.35(b)(3) Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies, staff training and recruitment and other incidental costs;

24 CFR §58.35(b)(4) Economic Development Activities, including but not limited to, equipment purchase, inventory financing, interest subsidy, operating expenses and similar costs not associated with construction or expansion of existing operations.

Subrecipient	Amount	Activity	Level of Review
OEWD Small Business Development Center	\$160,000	Entrepreneurial training, consultation and support for businesses citywide with emphasis in the Chinatown and Mission neighborhoods	58.35(b)(4)
Office of Economic and Workforce Development	\$90,000	Workforce development services	58.34(a)(4)
Opportunity Fund Northern California	\$50,000	Access to capital services, primarily targeting low-income micro-entrepreneurs	58.35(b)(4)
Pacific Community Ventures	\$50,000	Business technical assistance and access to capital for small businesses	58.35(b)(4)
Positive Resource Center	\$50,000	Neighborhood Access Point	58.34(a)(4)
Renaissance Entrepreneurship Center	\$100,000	Entrepreneurial training, consultation and support for individuals starting micro-enterprises	58.35(b)(4)

**TABLE II - D - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
ECONOMIC DEVELOPMENT ACTIVITIES
WORKFORCE DEVELOPMENT & MICROENTERPRISE ASSISTANCE**

Fund community economic development activities to support job creation and employment for low-income persons. Provide technical assistance to small businesses for soft costs such as training and loan support.

SUBTOTAL: \$3,039,192.00

LEVELS OF ENVIRONMENTAL REVIEW

Exempt Activities

24 CFR §58.34(a)(4) Public services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs

24 CFR §58.34(a)(8) Engineering or design costs

24 CFR §58.34(a)(9) Technical Assistance and Training

Categorical Exclusions not subject to 24 CFR §58.5.

24 CFR §58.35(b)(3) Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies, staff training and recruitment and other incidental costs;

24 CFR §58.35(b)(4) Economic Development Activities, including but not limited to, equipment purchase, inventory financing, interest subsidy, operating expenses and similar costs not associated with construction or expansion of existing operations.

Subrecipient	Amount	Activity	Level of Review
Renaissance Entrepreneurship Center	\$100,000	Entrepreneurial consultation, training and support for small business owners and entrepreneurs primarily targeting the Bayview Hunters Point, Potrero Hill and Visitacion Valley neighborhoods	58.35(b)(4)
SF Made	\$65,000	Entrepreneurial consultation, training and support for small business owners and entrepreneurs primarily targeting the eastern neighborhoods in the manufacturing sector	58.35(b)(4)
South of Market Foundation	\$183,865	Entrepreneurial consultation, training and support for small business owners and entrepreneurs primarily targeting Sixth Street in the South of Market	58.35(b)(4)
Southeast Asian Community Center	\$120,000	Entrepreneurial consultation and support for primarily Asian and Pacific Islander small business owners	58.35(b)(4)
Toolworks	\$55,000	Neighborhood Access Point	58.34(a)(4)

**TABLE II - D - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
ECONOMIC DEVELOPMENT ACTIVITIES
WORKFORCE DEVELOPMENT & MICROENTERPRISE ASSISTANCE**

Fund community economic development activities to support job creation and employment for low-income persons. Provide technical assistance to small businesses for soft costs such as training and loan support.

SUBTOTAL: \$3,039,192.00

LEVELS OF ENVIRONMENTAL REVIEW

Exempt Activities

24 CFR §58.34(a)(4) Public services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs

24 CFR §58.34(a)(8) Engineering or design costs

24 CFR §58.34(a)(9) Technical Assistance and Training

Categorical Exclusions not subject to 24 CFR §58.5.

24 CFR 58.35(b)(3) Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies, staff training and recruitment and other incidental costs;

24 CFR §58.35(b)(4) Economic Development Activities, including but not limited to, equipment purchase, inventory financing, interest subsidy, operating expenses and similar costs not associated with construction or expansion of existing operations.

Subrecipient	Amount	Activity	Level of Review
Upwardly Global	\$75,000	Neighborhood Access Point	58.34(a)(4)
Vietnamese Youth Development Center	\$60,000	Young Adult Bridge services	58.34(a)(4)
Women's Initiative for Self Employment	\$40,000	Business technical assistance primarily for new and existing low-income women-owned micro-enterprises	58.35(b)(4)
Wu Yee Children's Services	\$45,000	Business technical assistance primarily for new and existing child care providers	58.35(b)(4)
Young Community Developers	\$65,000	Neighborhood Access Point and Young Adult WorkLink Services	58.34(a)(4);

**TABLE II - E ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
PLANNING AND CAPACITY BUILDING ACTIVITIES**

Funding to support neighborhood planning and capacity building activities.

SUBTOTAL: \$441,000

LEVEL OF ENVIRONMENTAL REVIEW:

Exempt Activities:

§58.34(a)(1): Environmental and other studies, resource identification and the development of plans and strategies.

Name	DESCRIPTION of Activity	AMOUNT
Compasspoint Nonprofit Services	Technical assistance, consultation and workshop vouchers for CDBG-funded agencies	\$60,000
Earned Assets Resource Network/Office of the Treasurer	Capacity building for financial education practitioners as well as streamline access to financial education for low-income San Franciscans	\$14,000
HomeownershipSF	Training and capacity building for homebuyer education providers	\$30,000
Mayor's Office of Housing and Community Development	Consolidated Planning	\$117,000
Mission Asset Fund	Training and capacity building for community organizations to use a new online screening and referral tool that connects people to services	\$20,000
Northern California Community Loan Fund	Asset management planning for CDBG/HOPWA-eligible facilities	\$150,000
Richmond District Neighborhood Center	Organizational capacity building for CDBG-funded neighborhood centers through participation in SF Neighborhood Centers Together, which offers training and peer support to Executive Directors	\$30,000
San Francisco School Alliance	Organizational capacity building for community based organizations through participation in the Family Economic Success Certification Program, which offers training and peer support to nonprofit benefits providers	\$20,000

**TABLE II – F - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
PUBLIC SERVICES**

SUB-TOTAL: \$4,011,339.00

LEVEL OF ENVIRONMENTAL REVIEW: Exempt activities. §58.34(a)(4) Public Services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs.

Subrecipient Name	Activity	Amount
AIDS Legal Referral Panel of the SF Bay Area	Legal services for low-income residents, primarily those with HIV and/or AIDS	\$82,000
APA Family Support Services/Samoan Community Development Center	Case management, information, referral and translation services in nutrition, immigration and housing issues primarily targeting Samoan families in the Southeast sector	\$40,000
APA Family Support Services/YMCA of San Francisco (Bayview)	Service connection for Sunnyside public housing residents, including referral, case management and family advocacy services	\$45,000
Arab Cultural and Community Center	Case management in immigration, health referrals, employment readiness services, domestic violence and other services	\$50,000
Asian Americans Advancing Justice-Asian Law Caucus	Legal services for low-income residents, primarily recent immigrants	\$52,000
Asian Pacific American Community Center	Multi-services, including information and referrals, primarily for low-income Asian immigrants in Visitacion Valley and Bayview	\$57,000
Asian, Inc.	Pre- and post-purchase homebuyer education and counseling services	\$50,000
Bay Area Legal Aid	Legal representation for low-income domestic violence victims	\$40,000
Bay Area Legal Aid	Legal assistance and representation for residents of subsidized housing	\$65,000
Booker T. Washington Community Service Center	Academic support, technology training, life skills and coaching for transitional age youth	\$40,000
Bridge Housing Corporation	Community building primarily for Potrero Terrace/Annex public housing residents	\$155,000
Causa Justa :: Just Cause	Eviction prevention and housing counseling services	\$38,000
Central American Resource Center (CARECEN)	Legal services for immigrants	\$80,000
Central American Resource Center (CARECEN)	Media production training	\$40,000
Central City Hospitality House	Shelter beds for homeless men	\$65,000

**TABLE II - F - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
PUBLIC SERVICES**

SUB-TOTAL: \$4,011,339.00

LEVEL OF ENVIRONMENTAL REVIEW: Exempt activities. §58.34(a)(4) Public Services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs.

Subrecipient Name	Activity	Amount
Chinatown Community Development Center	Tenant counseling for primarily monolingual Chinese households	\$50,000
Collective Impact (dba Mo' Magic)	Case management and multi-services for transitional age youth	\$40,000
Community Awareness & Treatment Services	Shelter beds and services for homeless women	\$50,000
Community Center Pjt of S.F dba The San Francisco LGBT Community Center	Pre-purchase homebuyer education and counseling services	\$50,000
Community Youth Center-San Francisco (CYC-SF)	Academic assistance, life skills building and support for at-risk, underserved young adults to enhance their educational/career outlook	\$50,000
Community Youth Center-San Francisco (CYC-SF)	Culturally competent and linguistically appropriate services for primarily Asian residents in the Bayview	\$50,000
Dolores Street Community Services	Legal services for immigrants	\$44,000
Donaldina Cameron House	ESL conversational classes and individualized support and resources for monolingual and limited English speaking immigrants; and case management services for domestic violence victims	\$50,000
Filipino American Development Foundation/Pin@y Educational Partnerships (PEP)	Academic support and college credits in Ethnic Studies for high school students	\$50,000
Filipino-American Development Foundation: Filipino Community Center	Multi-services primarily for the Filipino community	\$70,000
Hearing and Speech Center of Northern California	One-on-one or group counseling, psychosocial support for isolation due to hearing loss, family support and advocacy for adults and older adults with hearing loss	\$38,000

**TABLE II - F - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
PUBLIC SERVICES**

SUB-TOTAL: \$4,011,339.00

LEVEL OF ENVIRONMENTAL REVIEW: Exempt activities. §58.34(a)(4) Public Services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs.

Subrecipient Name	Activity	Amount
Independent Living Resource Center of SF	Housing stabilization and tenant education services	\$55,000
Instituto Laboral de la Raza	Legal services for low-income immigrant workers	\$60,000
La Raza Centro Legal	Legal services for immigrants	\$50,000
La Raza Community Resource Center	Legal services for immigrants	\$80,000
Larkin Street Youth Services	Shelter beds and services to homeless youth	\$54,000
Larkin Street Youth Services	Life skills and case management for homeless transitional age youth	\$58,000
Lavender Youth Rec. & Info. Ct.(LYRIC)	Youth advocacy, case management support services and connection to critical services for LGBTQQ youth	\$50,000
Legal Assistance to the Elderly	Legal services focused on housing, primarily for low-income seniors and adults with disabilities	\$30,000
Mayor's Office of Housing and Community Development	HOPE SF Program Delivery	\$75,000
Mayor's Office of Housing and Community Development	Program delivery for direct services	\$45,000
Mercy Housing California	Outreach, referrals and wrap-around support primarily for Sunnydale public housing residents	\$65,000
Mission Asset Fund	Financial education, coaching and access to peer lending circles (loans); and technical assistance/support to train three partner agencies to implement the Lending Circles Model	\$65,000
Mission Economic Development Agency	Financial education, counseling and coaching services to enable clients to reach a broad continuum of financial goals	\$35,000
Mission Economic Development Agency	Pre- and post-purchase homebuyer education and counseling services	\$155,000
Mission Neighborhood Centers	Evening program and multi-services for transitional age youth	\$50,000

**TABLE II - F - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
PUBLIC SERVICES**

SUB-TOTAL: \$4,011,339.00

LEVEL OF ENVIRONMENTAL REVIEW: Exempt activities: §58.34(a)(4) Public Services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs.

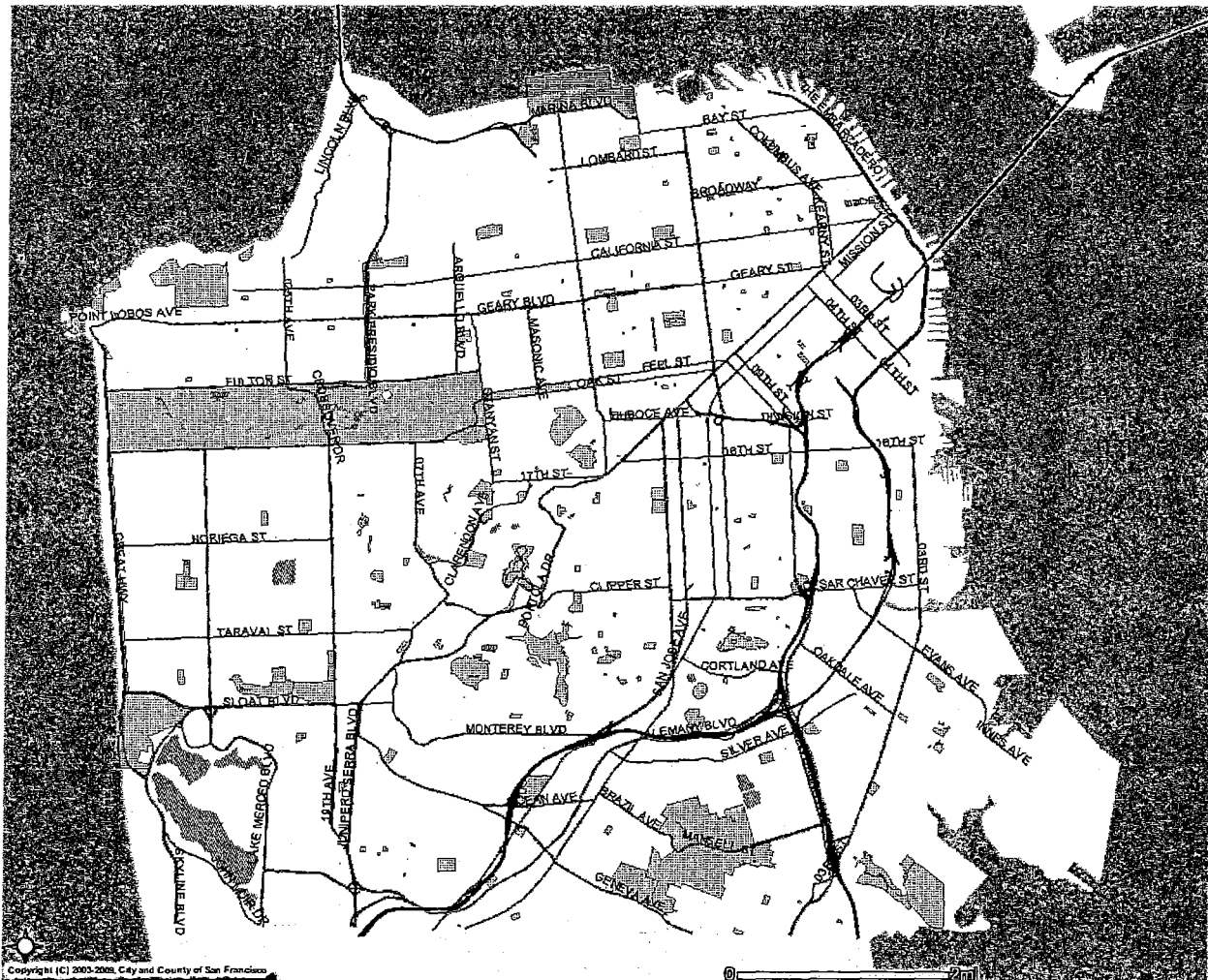
Subrecipient Name	Activity	Amount
Mission Neighborhood Health Center	Leadership development for homeless individuals at a drop-in day shelter program	\$39,000
Mission SF Community Financial Center	Financial services, including credit building loans and repair counseling, to reduce and eliminate barriers to asset-building for extremely low- and low-income asset poor individuals	\$50,000
Nihonmachi Legal Outreach	Culturally and linguistically competent social and legal services primarily for the API community, including legal representation, counseling and referrals in a wide range of civil legal issues	\$75,000
Northeast Community Federal Credit Union	Financial services, including credit building and repair counseling, primarily for the un-banked population	\$50,000
Potrero Hill Neighborhood House	Service connection for Potrero Annex and Terrace public housing residents	\$55,136
Providence Foundation	Shelter beds and services for homeless persons	\$45,000
San Francisco AIDS Foundation	Housing information and referral	\$72,000
San Francisco Community Land Trust	Education and technical assistance for residents and Boards of existing co-ops	\$36,000
San Francisco Conservation Corps	Academic support for transitional age youth	\$50,000
San Francisco Housing Development Corporation	Pre- and post-purchase homebuyer education and counseling services, including foreclosure prevention	\$60,000
San Francisco Study Center - Housing Rights Committee of San Francisco	Tenant counseling and eviction prevention services	\$85,000
Self-Help for the Elderly	Tenant counseling and advocacy and eviction prevention assistance primarily for elderly renters	\$50,000
Sunset District Comm. Develop. Corp.	Intensive case management for youth at risk or involved with the juvenile justice system	\$50,000
Swords to Plowshares Veterans Rights Organization	Legal counseling and representation for veterans	\$81,000

**TABLE II - F - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS
PUBLIC SERVICES**

SUB-TOTAL: \$4,011,339.00

LEVEL OF ENVIRONMENTAL REVIEW: Exempt activities: §58.34(a)(4) Public Services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs.

Subrecipient Name	Activity	Amount
Tenderloin Housing Clinic, Inc.	Legal counseling and representation for tenants threatened with eviction	\$87,500
The Arc Of San Francisco	Eviction prevention and housing counseling services for adults with developmental disabilities	\$50,000
United Playaz	Case management for transitional age youth	\$55,000
Urban Services YMCA	Service connection and community building primarily for Potrero Annex and Terrace public housing residents	\$82,703
Urban Services YMCA	Multi-services and case management for transitional age youth	\$70,000
Vietnamese Community Center of SF	Information and referral and ESL instruction primarily for Vietnamese immigrants	\$55,000
YMCA of San Francisco (Bayview)	Case management for transitional age youth	\$50,000
YMCA of San Francisco (Bayview)/TURF	Community building primarily for Sunnydale public housing residents	\$50,000
YMCA of San Francisco (Bayview)/TURF	Case management and multi-services primarily for transitional age youth living in Sunnydale	\$50,000
YMCA of San Francisco (Bayview)	Service connection and community building primarily for Hunters View public housing residents	\$245,000
YMCA of San Francisco (Bayview)/United Council/United Council of Human Services	Day shelter for homeless individuals	\$50,000



OFFICE OF THE MAYOR
SAN FRANCISCO



EDWIN M. LEE
MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: *for* Mayor Edwin M. Lee *OK*
RE: Apply For and Accept and Expend –Community Development Block
Grant– \$20,090,918
DATE: April 22, 2014

Attached for introduction to the Board of Supervisors is the resolution approving the FY2014-2015 Community Development Block Grant (CDBG) Program; authorizing the Mayor, on behalf of the City and County of San Francisco, to apply for, accept, and expend the City's FY2014-2015 Community Development Block Grant Program entitlement from the U.S. Department of Housing and Urban Development (HUD) in the amount of \$16,627,564 and to expend Program Income and Reprogrammed funds in the amount of \$3,463,354.

I request that this item be calendared in Budget and Finance Committee.

Should you have any questions, please contact Jason Elliott (415) 554-5105.

EL
RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2014 APR 22 PM 2:55

FORM SFEC-126:
NOTIFICATION OF CONTRACT APPROVAL
(S.F. Campaign and Governmental Conduct Code § 1.126)

City Elective Officer Information <i>(Please print clearly.)</i>	
Name of City elective officer(s): Members, Board of Supervisors	City elective office(s) held: Members, Board of Supervisors
Contractor Information <i>(Please print clearly.)</i>	
Name of contractor: See attached list of contractors	
<i>Please list the names of (1) members of the contractor's board of directors; (2) the contractor's chief executive officer, chief financial officer and chief operating officer; (3) any person who has an ownership of 20 percent or more in the contractor; (4) any subcontractor listed in the bid or contract; and (5) any political committee sponsored or controlled by the contractor. Use additional pages as necessary.</i> See attached	
Contractor address: See attached	
Date that contract was approved: <i>(By the SF Board of Supervisors)</i>	Amount of contract: Contracts total \$9,130,628
Describe the nature of the contract that was approved: CDBG grants to nonprofit organizations to serve low and moderate income persons	
Comments: Attached form includes requested information	

This contract was approved by (check applicable):

the City elective officer(s) identified on this form

a board on which the City elective officer(s) serves: San Francisco Board of Supervisors
Print Name of Board

the board of a state agency (Health Authority, Housing Authority Commission, Industrial Development Authority Board, Parking Authority, Redevelopment Agency Commission, Relocation Appeals Board, Treasure Island Development Authority) on which an appointee of the City elective officer(s) identified on this form sits

Print Name of Board

Filer Information <i>(Please print clearly.)</i>	
Name of filer: Angela Calvillo, Clerk of the Board	Contact telephone number: (415) 554-5184
Address: City Hall, Room 244, 1 Dr. Carlton B. Goodlett Pl., San Francisco, CA 94102	E-mail: Board.of.Supervisors@sfgov.org

Signature of City Elective Officer (if submitted by City elective officer)

Date Signed

Signature of Board Secretary or Clerk (if submitted by Board Secretary or Clerk)

Date Signed

2014-2015 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
AIDS Legal Referral Panel of the SF Bay Area	1663 Mission Street, San Francisco, CA 94103	\$82,000	Legal services for low-income residents, primarily those with HIV and/or AIDS	Bill Hirsh			Cathy Blackstone
							Felicia Draper
							Robert Esposito
							Emily Fedman
							Adam Forest
							Hailey Hibler
							Thomas Hixson
							Jeffrey Jacobi
							Eric Lloyd
							Travis Manfredi
							Robb McFadden
							Vincent Novak
							Matthew Richards
							Michelle Roberts
							Amanda Schapel
							Kirsten Scott
							Michael Stevens
							Adam Thomas
							Alexander Trimble
APA Family Support Services/Samoan Community Development Center	10 Nothingham Place, San Francisco, CA 94133	\$40,000	Case management, information, referral and translation services in nutrition, immigration and housing issues primarily targeting Samoan families in the Southeast sector	Amor Santiago			Mai Sie Chan
							Cary Chen
							Rose Chung
							Van Diep
							Herbert Dong
							Jackie Huie
							Stephen Koh
							Amy Lee
							Valerie Lee
							Vic Leung
							Hanh Quach
							Amor Santiago

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2014-2015 CDBG Proposed Expenditures - Form 126 Attachment

AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Kyle Schriener
							Susan Sung
							Joyce Tso
							Julie Wong
							Dean Yao
APA Family Support Services	10 Nottingham Place, San Francisco, CA 94133	\$45,000	Service connection for Sunnydale public housing residents, including referral, case management and family advocacy services	Amor Santiago			Mai Sie Chan
							Cary Chen
							Rose Chung
							Van Diep
							Herbert Dong
							Jackie Huie
							Stephen Koh
							Amy Lee
							Valerie Lee
							Vic Leung
							Hanh Quach
							Amor Santiago
							Kyle Schriener
							Susan Sung
							Joyce Tso
							Julie Wong
							Dean Yao
Arab Cultural and Community Center	2 Plaza Street, San Francisco, CA 94116	\$50,000	Case management in immigration, health referrals, employment readiness services, domestic violence and other services	Soraya Hosni			Rabab Abdulhadi
							Tayeb Abdulrahim
							Fuad Ateyeh
							Rami Aweti
							Jaimie Elmasu
							Jess Ghannam
							Tala Ghantous
							Hakam Ibrahim
							Kamel Karajah
							Rena Kharbat

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2014-2015 CDBG Proposed Expenditures - Form 126 Attachment

AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Samar Mahboub
							Loubna Qutami
							Wasim Samara
Asian Americans Advancing Justice - Asian Law Caucus	55 Columbus Avenue, San Francisco, CA 94111	\$52,000	Legal services for low-income residents, primarily recent immigrants	Hyeon-Ju Rho		Christopher Punongbayan	Dimple Abichandani
							Lin Yee Chan
							S. Raj Chatterjee
							Miya Saika Chen
							Carmela Clendening
							Edwin Eng
							Marjorie Fujiki
							Laura Ho
							Larry Huynh
							Khurshid Khoja
							William Kwong
							Aiko Pandorf
							Ashok Ramani
							Dilawar Syed
							Darren Teshima
							Cecilia Wang
							Catha Worthman
Asian Neighborhood Design	1245 Howard Street, San Francisco, CA 94103	\$53,000	Architectural/planning services for MOHCD funded housing projects	Erica Sklar	Diane Katz		Jorge Colunga
							DeLynda DeLeon
							Eron Ersch (President)
							Mike Hilliard
							Robert Marcial
							Esther Marks
							Edwin Oshika
							Sonya Park
Asian Neighborhood Design	1245 Howard Street, San Francisco, CA 94103	\$50,000	Architectural/planning services for MOHCD funded capital projects	Erica Sklar	Diane Katz		Jorge Colunga
							DeLynda DeLeon
							Eron Ersch (President)

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2014-2015 CDBG Proposed Expenditures - Form 126 Attachment

AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Mike Hilliard
							Robert Marcial
							Esther Marks
							Edwin Oshika
							Sonya Park
Asian Neighborhood Design	1245 Howard Street, San Francisco, CA 94103	\$30,000	Cost reasonableness assessment for MOHCD funded capital projects	Erica Sklar	Diane Katz		Jorge Colunga
							DeLynda DeLeon
							Eron Ersch (President)
							Mike Hilliard
							Robert Marcial
							Esther Marks
							Edwin Oshika
							Sonya Park
Asian Neighborhood Design	1245 Howard Street, San Francisco, CA 94103	\$12,827	Architectural services and technical assistance for businesses in low- and moderate-income commercial neighborhood corridors	Erica Sklar	Diane Katz		Jorge Colunga
							DeLynda DeLeon
							Eron Ersch (President)
							Mike Hilliard
							Robert Marcial
							Esther Marks
							Edwin Oshika
							Sonya Park
Asian Pacific American Community Center	2442 Bayshore Blvd, San Francisco, CA 94134	\$57,000	Multi-services, including information and referrals, primarily for low-income Asian immigrants in Visitacion Valley and Bayview	Pearl Chen	ChiHo Lam		Christina Chen
							Myriam Chen
							Pearl Chen
							Paul Giusti
							Tony Huang
							Keith Jackson

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2014-2015 CDBG Proposed Expenditures - Form 126 Attachment

AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Sululagi Palega
							Mabel Seto
							Rex Tabora
							James Wong
Asian, Inc.	1167 Mission Street, San Francisco, CA 94103	\$50,000	Pre- and post-purchase homebuyer education and counseling services	Michael Chan	Don Li		Richard Cerbatos
							Steve Doi
							Frank Fung
							Jonathan Leong
							Greg Marutani
							Shirley Tam
Bay Area Community Resource/Excelsior Action Group	171 Carlos Drive, San Rafael, CA 94903	\$70,000	One-on-one assistance for businesses to economically stabilize and strengthen neighborhood business districts in the Excelsior	Martin Weinstein	Cathleen Campbell	Mary Jo Williams	Bryan Breckinridge
							Bob Davisson
							Lissa Franklin
							Benedict Hur
							Christina Lee
							David Lilienstein
							Nancy McEvers
							Anderson
							Rob Ness
							Bud Travers
							Monica Vaughn
							Shannon Vincent
Bay Area Community Resource/Portola Neighborhood Association	171 Carlos Drive, San Rafael, CA 94903	\$70,000	One-on-one assistance for businesses to economically stabilize and strengthen neighborhood business districts in the Portola	Martin Weinstein	Cathleen Campbell	Mary Jo Williams	Bryan Breckinridge
							Bob Davisson
							Lissa Franklin
							Benedict Hur
							Christina Lee
							David Lilienstein

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2014-2015 CDBG Proposed Expenditures - Form 126 Attachment

AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Nancy McEvers Anderson
							Rob Ness
							Bud Travers
							Monica Vaughn
							Shannon Vincent
Bay Area Legal Aid	1735 Telegraph Avenue, Oakland, CA 94612	\$40,000	Legal representation for low-income domestic violence victims	Alex Gulotta	Mohammad Sheikh		William Alderman
							Anyta Archer
							Louise Boccone
							John Dwyer
							Fred Feller
							William Gagen Jr.
							Robert Goodin
							Arlene Hipp
							Christopher Hockett
							Geoffrey Howard
							Michael Huega
							Hazel King
							Theodora Lee
							David McClain
							David Murphy
							Wassim Nassif
							Robert Planthold
							Marvin Pree
							Dirk Schenkkan
							Susan Schwegman
							Rick Simons
							George Speir
							David Steuer
							Joseph Tabacco
							Anthony Trepel
							Robert Van Nest
Bay Area Legal Aid	1735 Telegraph Avenue, Oakland, CA 94612	\$65,000	Legal assistance and representation for residents of subsidized housing	Alex Gulotta	Mohammad Sheikh		William Alderman
							Anyta Archer

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2014-2015 CDBG Proposed Expenditures - Form 126 Attachment

AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Louise Boccone
							John Dwyer
							Fred Feller
							William Gagen Jr.
							Robert Goodin
							Arlene Hipp
							Christopher Hockett
							Geoffrey Howard
							Michael Huega
							Hazel King
							Theodora Lee
							David McClain
							David Murphy
							Wassim Nassif
							Robert Planthold
							Marvin Pree
							Dirk Schenkkan
							Susan Schwegman
							Rick Simons
							George Speir
							David Steuer
							Joseph Tabacco
							Anthony Trepel
							Robert Van Nest
Bayview Hunter's Point Center for Arts & Technology	2415 Third Street, San Francisco, CA 94107	\$75,000	Young Adult Bridge services	Villy Wang			Blake Boznanski
							Douraghy Cameron
							Joe Delucchi
							Ryan Dunn
							Herbie Hancock
							Todd High
							Keith Kappmeyer
							Brian Murphy
							Charles Patton
							Eric Pearson
							Linda Pettus

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2014-2015 CDBG Proposed Expenditures - Form 126 Attachment

AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Luke Raimondo
							Julius Robinson
							Melissa Tidwell
Bayview Hunters Point Multipurpose Senior Services	1706 Yosemite Street, San Francisco, CA 94124	\$200,000	Construction of a senior center	Catherine Davis	Justin Zhang		Caesar Churchwell
							Marvin Hall
							Ollie Mixon
							Linda Richardson
							Arelious Walker
							Carl Williams
Bernal Heights Neighborhood Center	515 Cortland Avenue, San Francisco, CA 94110	\$73,000	Build-out of crawlspace into new community room	Rachel Eborá	Justine Lauderback	Justine Lauderback	Djana Alegre
							Beth Byrne
							Sheila Chung Hagen
							Elizabeth Hewson
							Edwin Lindo
							Jonathan McCurdy
							Liz Pocock
							Kimberly Ravadero
							Clark Reyes
							Carren Shagley
							Johanna Silva
Bernal Heights Neighborhood Center	515 Cortland Avenue, San Francisco, CA 94110	\$21,000	Rehab to address health and safety-related needs and seismic retrofit	Rachel Eborá	Justine Lauderback	Justine Lauderback	Diana Alegre
							Beth Byrne
							Sheila Chung Hagen
							Elizabeth Hewson
							Edwin Lindo
							Jonathan McCurdy
							Liz Pocock
							Kimberly Ravadero
							Clark Reyes
							Carren Shagley
							Johanna Silva
Bernal Heights Neighborhood Center	515 Cortland Avenue, San Francisco, CA 94110	\$21,000	Repair to site drainage system, other health and safety-related needs	Rachel Eborá	Justine Lauderback	Justine Lauderback	Diana Alegre

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2014-2015 CDBG Proposed Expenditures - Form 126 Attachment

AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Beth Byrne
							Sheila Chung Hagen
							Elizabeth Hewson
							Edwin Lindo
							Jonathan McCurdy
							Liz Pocock
							Kimberly Ravadero
							Clark Reyes
							Carren Shagley
							Johanna Silva
Board of Trustees of the Glide Foundation	330 Ellis Street, San Francisco, CA 94102	\$60,000	Replace roof at a multipurpose community facility	Kristen Growney Yamamoto	Kristen Growney-Yamamoto		Richard Blum
							Warner Brown
							Miguel Bustos
							John Coghlan
							Paula Collins
							Charles Cordes
							Lars Dalgaard
							Stephen Davis
							Catherine Dodd
							Amy Errett
							Erby Foster
							Nicole Harris
							Dixie Horning
							Phyllis Kaplan
							Mike Kim
							Odette Lockwood-Stewart
							Christopher Lord
							Shireen McSpadden
							Janice Mirikitani
							Craig Ramsey
							Donald Tamaki
							Jerry Vallery
							Michael Warren
							Cecil Williams

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2014-2015 CDBG Proposed Expenditures - Form 126 Attachment

AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Phillip Zackler
							Faham Zakariaei
Booker T. Washington Community Service Center	800 Presidio Avenue, San Francisco, CA 94115	\$40,000	Academic support, technology training, life skills and coaching for transitional age youth	Patricia Scott	Stone Phillip		Toby Eastman
							Andrea Hayes
							Griffin Lawrence
							Carliss Le Roy
							Carlos Reed
							Phillip Stone
Boys & Girls Clubs of San Francisco	55 Hawthorne Street, San Francisco, CA 94105	\$44,550	Replace heating unit in a community youth center	Rob Connolly	Heidi Coffey	Maxine Wilson	Fernando Aguilar
							Will Bartlett
							Glenn Bauer
							Parke Boneysteele
							Callander Bruce
							Clark Callander
							Lucy Carrico
							Curtis Chan
							Marcus Colabianchi
							Peter Crawford
							David Cumming
							John Dissmeyer
							Amanda Duckworth
							Bob Emery
							Rocky Fried
							Phil Halperin
							Kevin Johnson
							Roger Lazarus
							Andrew Livingston
							Stephanie Mellin
							Jamie Moldafsky
							Michael Neruda
							Larry Nibbi
							Ellen Parsons
							Christopher Roeder

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2014-2015 CDBG Proposed Expenditures - Form 126 Attachment

AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Don Shaver
							Jennifer Steinmann
							Steve Strandberg
							Greg Suhr
							Ellen Takayama
							Amy Tamburro
Boys & Girls Clubs of San Francisco	55 Hawthorne Street, San Francisco, CA 94105	\$40,920	Rehabilitation of a drain line in a community youth center	Rob Connolly	Heidi Coffey	Maxine Wilson	Fernando Aguilar
							Will Bartlett
							Glenn Bauer
							Parke Boneysteele
							Callander Bruce
							Clark Callander
							Lucy Carrico
							Curtis Chan
							Marcus Colabianchi
							Peter Crawford
							David Cumming
							John Dismeyer
							Amanda Duckworth
							Bob Emery
							Rocky Fried
							Phil Halperin
							Kevin Johnson
							Roger Lazarus
							Andrew Livingston
							Stephanie Mellin
							Jamie Moldafsky
							Michael Neruda
							Larry Nibbi
							Ellen Parsons
							Christopher Roeder
							Don Shaver
							Jennifer Steinmann
							Steve Strandberg
							Greg Suhr

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2014-2015 CDBG Proposed Expenditures - Form 126 Attachment

AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Ellen Takayama
							Amy Tamburro
BRIDGE Regional Partners, Inc.	345 Spear Street, San Francisco, CA 94105	\$155,000	Community building primarily for Potrero Terrace/Annex public housing residents	Cynthia Parker			Rebecca Hlebasko
							Susan Johnson
							Kim McKay
							Cynthia Parker
							D Valentine
Causa Justa :: Just Cause	2301 Mission Street, San Francisco, CA 94110	\$38,000	Eviction prevention and housing counseling services	Maria Poblet			Maria Guillen
							Gilda Haas
							Gordon Mar
							Maria Poblet
							Julie Quiroz
Central American Resource Center (CARECEN)	3101 Mission Street, San Francisco, CA 94110	\$80,000	Legal services for immigrants	Lariza Dugan-Cuadra	Ronald Munoz	Laura Sanchez	Jose Artiga
							Elena Asturias
							Jenny Chacon
							Senaida Fernandez
							Michelle Loya-Talamantes
							Randy Quezada
							Richard Smith
							Francisco Ugarte
Central American Resource Center (CARECEN)	3101 Mission Street, San Francisco, CA 94110	\$40,000	Media production training	Lariza Dugan-Cuadra	Ronald Munoz	Laura Sanchez	Jose Artiga
							Elena Asturias
							Jenny Chacon
							Senaida Fernandez
							Michelle Loya-Talamantes
							Randy Quezada
							Richard Smith
							Francisco Ugarte
Central City Hospitality House	290 Turk Street, San Francisco, CA 94102	\$65,000	Shelter beds for homeless men	Jackie Jenks	Eric Sullivan		Katie Begell

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2014-2015 CDBG Proposed Expenditures - Form 126 Attachment

AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Mara Blitzer
							David Golden
							Marinella Goncalves
							James Loyce, Jr.
							Joanne McDermott
							Robert Miklos
							Leslie Rabine
							Maria Rocchio
							Amanda Sage
							Lucia Sommers
							Eric Sullivan
Central City Hospitality House	290 Turk Street, San Francisco, CA 94102	\$100,000	Neighborhood Access Point	Jackie Jenks	Eric Sullivan		Katie Begell
							Mara Blitzer
							David Golden
							Marinella Goncalves
							James Loyce, Jr.
							Joanne McDermott
							Robert Miklos
							Leslie Rabine
							Maria Rocchio
							Amanda Sage
							Lucia Sommers
							Eric Sullivan
Chinatown Community Development Center	1525 Grant Avenue, San Francisco, CA 94133	\$50,000	Tenant counseling for primarily monolingual Chinese households	Norman Fong	Karen Gansen	Anna Yee	Michelle Brega
							Patsy Chan
							Phil Chin
							Amy Chung
							Howard Chung
							Fay Darmawi
							Kayne Doumani
							Mark Fong
							Ben Golvin
							Jian Guang Ji
							Margaret Jung

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2014-2015 CDBG Proposed Expenditures - Form 126 Attachment

AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Jimmy Kwan
							Gladys Lam
							Joanne Lee
							Winston Lee
							Tommy Lim
							Ben Ng
							Irma Poe
							Nils Rosenquest
							Fei Tsen
							Susie Wong
Chinatown Community Development Center	1525 Grant Avenue, San Francisco, CA 94133	\$104,096	Repair to elevator, painting of building interior, tile replacement	Norman Fong	Karen Gansen	Anna Yee	Michelle Brega
							Patsy Chan
							Phil Chin
							Amy Chung
							Howard Chung
							Fay Darmawi
							Kayne Doumani
							Mark Fong
							Ben Golvin
							Jian Guang Ji
							Margaret Jung
							Jimmy Kwan
							Gladys Lam
							Joanne Lee
							Winston Lee
							Tommy Lim
							Ben Ng
							Irma Poe
							Nils Rosenquest
							Fei Tsen
							Susie Wong
Chinatown Community Development Center	1525 Grant Avenue, San Francisco, CA 94133	\$57,904	Rehab of five buildings	Norman Fong	Karen Gansen	Anna Yee	Michelle Brega
							Patsy Chan
							Phil Chin

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2014-2015 CDBG Proposed Expenditures - Form 126 Attachment

AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Amy Chung
							Howard Chung
							Fay Darmawi
							Kayne Doumani
							Mark Fong
							Ben Golvin
							Jian Guang Ji
							Margaret Jung
							Jimmy Kwan
							Gladys Lam
							Joanne Lee
							Winston Lee
							Tommy Lim
							Ben Ng
							Irma Poe
							Nils Rosenquest
							Fei Tsen
							Susie Wong
Collective Impact (dba Mo' Magic, dba Opportunity Impact)	PO Box 156853 , San Francisco, CA 94102	\$40,000	Case management and multi-services for transitional age youth	Sheryl Davis	Pam Pradachith		Christian Anderson
							Tony Conrad
							Mike Heffernan
							Jennifer Mahoney
Collective Impact (dba Mo' Magic, dba Opportunity Impact)	PO Box 156853 , San Francisco, CA 94102	\$70,000	Neighborhood Access Point and Young Adult WorkLink Services	Sheryl Davis	Pam Pradachith		Christian Anderson
							Tony Conrad
							Mike Heffernan
							Jennifer Mahoney
Community Awareness & Treatment Services.	1171 Mission Street, San Francisco, CA 94103	\$50,000	Shelter beds and services for homeless women	Janet Goy	Takanarine Beharry		Liessa Campbell
							Ankita Jain
							Rence Jones
							Michelle King
							Bill McCarthy
							Buddy Saleman
							Jon Stenson

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2014-2015 CDBG Proposed Expenditures - Form 126 Attachment

AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Therese Trivedi
Community Awareness & Treatment Services	1171 Mission Street, San Francisco, CA 94103	\$41,680	Construction of an accessibility ramp at a facility serving seniors with mobility impairments	Janet Goy	Takanarine Beharry		Liessa Campbell
							Ankita Jain
							Renee Jones
							Michelle King
							Bill McCarthy
							Buddy Saleman
							Jon Stenson
							Therese Trivedi
Community Design Center	5 Thomas Mellon Circle, San Francisco, CA 94134	\$40,000	Owner-Representative services for MOHCD funded capital projects	Charles B. Turner, Jr.			Carol Corr
							Thomas Gwyn
							Michael Harris
							Helen La Mar
							Toye Moses
							Andrew Sun
							Alfred Williams
Community Housing Partnership	20 Jones Street, San Francisco, CA 94102	\$75,000	Vocational skills training in the hospitality sector	Gail Gilman	Eric Broque	Elizabeth Hewson	Lydia Blumberg
							Steve Bowdry
							Brian Carr
							Sean Charpentier
							Ramie Dare
							Nicolaas de Ruijg
							Michael Gause
							Jackie Jenks
							Sarah Karlinsky
							Keith Kemp
							David Elliot Lewis
							Ali Riker
							Orion Michael Ryel
							Michael Santero
							Karen Sommerich
							Ingrid Summerfield

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2014-2015 CDBG Proposed Expenditures - Form 126 Attachment

AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Chuck Turner
							Steve Wolmark
							Malcolm Yeung
Community Housing Partnership	20 Jones Street, San Francisco, CA 94102	\$60,000	Develop rehab scope and financing for public housing capital upgrades	Gail Gilman	Eric Broque	Elizabeth Hewson	Lydia Blumberg
							Steve Bowdry
							Brian Carr
							Sean Charpentier
							Ramie Dare
							Nicolaas de Ruijg
							Michael Gause
							Jackie Jenks
							Sarah Karlinsky
							Keith Kemp
							David Elliot Lewis
							Ali Riker
							Orlon Michael Rye
							Michael Santero
							Karen Sommerich
							Ingrid Summerfield
							Chuck Turner
							Steve Wolmark
							Malcolm Yeung
Community Housing Partnership	20 Jones Street, San Francisco, CA 94102	\$49,000	Develop rehab scope and financing for public housing capital upgrades	Gail Gilman	Eric Broque	Elizabeth Hewson	Lydia Blumberg
							Steve Bowdry
							Brian Carr
							Sean Charpentier
							Ramie Dare
							Nicolaas de Ruijg
							Michael Gause
							Jackie Jenks
							Sarah Karlinsky
							Keith Kemp
							David Elliot Lewis
							Ali Riker

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2014-2015 CDBG Proposed Expenditures - Form 126 Attachment

AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Orlon Michael Ryel
							Michael Santero
							Karen Sommerich
							Ingrid Summerfield
							Chuck Turner
							Steve Wolmark
							Malcolm Yeung
Community Youth Center-San Francisco (CYC-SF)	1038 Post Street, San Francisco, CA 94109	\$50,000	Academic assistance, life skills building and support for at-risk, underserved young adults to enhance their educational/career outlook	Sarah Wan			Benjamin Lau
							Hanna Leung
							Nelson Lum
							Victoria Lyuber
							Jaynry Mak
							Joseph Subbiondo
							Mary Tsui
							May Ann Wong
Community Youth Center-San Francisco (CYC-SF)	1038 Post Street, San Francisco, CA 94109	\$50,000	Culturally competent and linguistically appropriate services for primarily Asian residents in the Bayview	Sarah Wan			Benjamin Lau
							Hanna Leung
							Nelson Lum
							Victoria Lyuber
							Jaynry Mak
							Joseph Subbiondo
							Mary Tsui
							May Ann Wong
Compass Family Services	49 Powell Street, San Francisco, CA 94102	\$50,000	Neighborhood Access Point	Erica Kisch			Tracy Burton
							Jeff Cain
							Lisa Cardone
							Lisa Christensen
							Nancy Connery
							Robert Daoro
							Nancy Field

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2014-2015 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Beth Gassel
							Elizabeth Gerstung
							Dennis Gibbons
							Doug Goelz
							Sloan Klein
							Kimberly Kraemer
							Michael McCarthy
							Brian McNerney
							Rosalind Navarro
							Solon
							Lisa Odyniec
							Anne Parish
							Katie Traina
							Christopher Wagner
							Nancy Westcott
							Stephanie Zeppa
Compasspoint Nonprofit Services	731 Market Street, San Francisco, CA 94103	\$60,000	Technical assistance, consultation and workshop vouchers for CDBG-funded agencies	Jeanne Bell			Ron Brown
							Paul Buddenhagen
							Chuck Greene
							Seth Kaplan
							Colin Lacon (Chair)
							Kathy Lim Ko (Secretary)
							Vincent Pan
							Cari Pang Chen
							Tom Siino, CPA (Treasurer)
							Paul Sussman
Dolores Street Community Services	938 Valencia Street, San Francisco, CA 94110	\$44,000	Legal services for immigrants	Wendy Phillips			Lisa Gutierrez
							Rosha Jones
							Alvaro Sanchez
							Don Soto
							Victor Valiviezo

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2014-2015 CDBG Proposed Expenditures - Form 126 Attachment

AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Armando Vasquez
							Lisa Weisman-Ward
Dolores Street Community Services	938 Valencia Street, San Francisco, CA 94110	\$32,470	Replacement of windows and existing heating system, energy efficiency upgrades	Wendy Phillips			Lisa Gutierrez
							Rosha Jones
							Alvaro Sanchez
							Don Soto
							Victor Valiviezo
							Armando Vasquez
							Lisa Weisman-Ward
							Armando Vasquez
							Lisa Weisman-Ward
Donaldina Cameron House	920 Sacramento Street, San Francisco, CA 94108	\$123,433	Replacement of windows and sashes in a multipurpose facility	May Leong	Bill Vigna		Scott Barlow
							Ed Chin
							Carole Chinn-Morales
							Bruce Der-McLeod
							Jonathan Hee
							Jeannette Huie
							Charlene Jung
							Martin Ko
							Francis Lau
							May Leong
							Kelly Lim
							Thomas Pong
							Jeannette Tam
							Wellington Wong
							Joanne Woo
							Wesley Woo
							Kelly Yee
Donaldina Cameron House	920 Sacramento Street, San Francisco, CA 94108	\$50,000	ESL conversational classes and individualized support and resources for monolingual and limited English speaking immigrants; and case management services for domestic violence victims	May Leong	Bill Vigna		Scott Barlow

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AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Ed Chin
							Carole Chinn-Morales
							Bruce Der-McLeod
							Jonathan Hee
							Jeannette Huie
							Charlene Jung
							Martin Ko
							Francis Lau
							May Leong
							Kelly Lim
							Thomas Pong
							Jeannette Tam
							Wellington Wong
							Joanne Woo
							Wesley Woo
							Kelly Yee
Earned Assets Resource Network/Office of the Treasurer	235 Montgomery Street, San Francisco, CA 94104	\$14,000	Capacity building for financial education practitioners as well as streamline access to financial education for low-income San Franciscans	Ben Mangan	Sandeep Shroff	Judy Thomas	Jose Arce
							Eugene Chan
							Nick Eaton
							Ken Ebanks
							Linda Harrison
							Mina Kim
							Tack Kwon
							Alissa Lee
							Ray Mertens
							Martin Skea
							Flody Suarez
							Joe Vassallo
							Marion Weinreb
Episcopal Community Services of SF	165 8th Street, San Francisco, CA 94103	\$100,000	Vocational skills training in the hospitality sector	Kenneth J. Reggio	Melanie Johnson	Karen Gruneisen	Marc Andrus
							Paul Burrows
							Ted Chambers

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2014-2015 CDBG Proposed Expenditures - Form 126 Attachment

AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Andrea Clay
							Todd Clayter
							David Cooke
							Cort Cortez
							Sedge Dienst
							Alan Fox
							Richard Gill
							William Harris
							Christine Hoberg
							Mary Hudak
							Martin Jones
							Frederic Knapp
							Gordon Leong
							Kenneth Reggio
							Joseph Sawyer, Jr.
							Alexander Senchak
							Richard Springwater
							Margaret Trezevant
							Phillip Woods
Filipino American Development Foundation/Pin@y Educational Partnerships (PEP)	1010 Mission Street, San Francisco, CA 94103	\$50,000	Academic support and college credits in Ethnic Studies for high school students	Bernadette Sy			Raymond Buenaventura
							Michelle Ferrer
							Eunice Mae Lee
							Dawn Mabalon
							Allyson Tintiangco-Cubales
							Joan Viterelo
							Claire Zamora
Filipino-American Development Foundation: Filipino Community Center	1010 Mission Street, San Francisco, CA 94103	\$70,000	Multi-services primarily for the Filipino community	Bernadette Sy			Raymond Buenaventura
							Michelle Ferrer
							Eunice Mae Lee
							Dawn Mabalon
							Allyson Tintiangco-Cubales

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2014-2015 CDBG Proposed Expenditures - Form 126 Attachment

AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Joan Viterelo
							Claire Zamora
Goodwill Industries of San Francisco, San Mateo & Marin Counties	1500 Mission Street, San Francisco, CA 94103	\$125,000	Criminal justice and re-entry services in support of the One Stop system	Maureen Sedonaen			Michelle Banaugh
							Jenny Cheng
							Suzanne DiBianca
							Lynda Grose
							Michael Joseph
							Kathy Salmanowitz
							Lateefah Simon
							Michael Stajer
							Jane Vaughan
							Michael Weir
							Frank Williams
							Kenneth Wong
Hearing and Speech Center of Northern California	1234 Divisadero Street, San Francisco, CA 94115	\$38,000	One-on-one or group counseling, psychosocial support for isolation due to hearing loss, family support and advocacy for adults and older adults with hearing loss	Darragh Kennedy	Patrick Gibbons		Roger Boas
							Jim Canty
							Paola Casey
							Thomas Engel
							Susan Hambrecht
							James Jones
							Karl Keesling
							Helen Luey
							Larry Lustig
							William Mackey
							Tom Marlow
							Jan Minar
							Mike Simmons
							Leela Srinivasan
Hearing and Speech Center of Northern California	1234 Divisadero Street, San Francisco, CA 94115	\$42,500	Neighborhood Access Point and Young Adult WorkLink Services	Darragh Kennedy	Patrick Gibbons		Roger Boas
							Jim Canty

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2014-2015 CDBG Proposed Expenditures - Form 126 Attachment

AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Paola Casey
							Thomas Engel
							Susan Hambrecht
							James Jones
							Karl Keesling
							Helen Luey
							Larry Lustig
							William Mackey
							Tom Marlow
							Jan Minar
							Mike Simmons
							Leela Srinivasan
HomeownershipSF	275 Fifth Street, San Francisco, CA 94103	\$30,000	Training and capacity building for homebuyer education providers	Carlos Serrano-Quan			Scott Burry
							Marco Chavarin
							Careem Connelly
							Jean Dunn
							Rick Harper
							Myrna Melgar
							Rafael Morales
							Alexis Nerguizian
							Johnny Oliver
							Pov Oum
							Keith Rockmael
							Shannon Way
Independent Living Resource Center of SF	649 Mission Street, San Francisco, CA 94105	\$55,000	Housing stabilization and tenant education services	Jessie Lorenz			Daisy Ambia
							Linda Casson
							Marti Goddard
							Elizabeth Grigsby
							Nikolai Kiriienko
							Arnie Lerner
							Julia Ling
							Charles McNulty
							Karma Quick
							Helen Zane

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AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
In-Home Supportive Services Consortium of San Francisco, Inc.	1390 Market Street, San Francisco, CA 94102	\$75,000	Vocational skills training in the health care sector	Margaret Baran	Mark Burns	Mark Burns	Margaret Baran
							Mark Burns
							Robert Carlson
							Gail Fivis
							Andrew Gaines
							Gay Kaplan
							Ben Kutnik
							Richard Levy
							Forrest Malakoff
							Clare Murphy
							Jessica Pitt
							Nancy Rasch
							Art Wolf
Instituto Laboral de la Raza	2947 16th Street, San Francisco, CA 94103	\$60,000	Legal services for low-income immigrant workers	Sarah Shaker	Sarah Shaker	Sarah Shaker	Oscar De La Torre
							Jaime Gonzalez
							Rudy Gonzalez
							Frank Martin Del Campo
							Brian McWilliams
							Laurie Mesa
							Samuel Robinson
							Dan Rush
							Freddy Sanchez
							John Ulrich
Japanese Community Youth Council (JCYC)/Japantown Task Force	2012 Pine Street, San Francisco, CA 94115	\$40,000	One-on-one assistance for businesses to economically stabilize and strengthen neighborhood businesses primarily targeting microenterprises in the Japantown commercial core area	Jon Osaki	Jean Ijichi		Oliver Dunlap
							Dave Jung
							Ronald Kobata
							Angus MacDonald
							Peter Managna
							Amy Sujishi

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AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
La Cocina	2948 Folsom Street, San Francisco, CA 94110	\$50,000	Commercial kitchen and business incubator that supports the development of micro-enterprises	Caleb Zigas			Evan Wayne Kristin Borsetti Michelle Branch Patti Chang Malea Chavez Traci des Jardins Alec Hughes Joel Lacayo Monica Morse Tannis Reinhertz Krystin Rubin Jackie Shull-Gonzalez
La Raza Centro Legal	474 Valencia Street, San Francisco, CA 94103	\$50,000	Legal services for immigrants	Genevie Gallegos			Angelina Cheney Bob Erickson Julio Loyola David Lunas Hector Martinez Robert Shen
La Raza Community Resource Center	474 Valencia Street, San Francisco, CA 94103	\$80,000	Legal services for immigrants	Melba Maldonado			Mariano Contreras Frank Fernandez Annette Goldman-Mosqueda Bob Hernandez Sal Morales Enrique Ramirez Martin Seidman Bernardo Silva Rene Velazquez
Larkin Street Youth Services	701 Sutter Street, San Francisco, CA 94109	\$58,000	Life skills and case management for homeless transitional age youth	Sherilyn Adams			Chris Brahm Connie Curran Charles Dicke

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AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Mark Edmunds
							Annie Ellicott
							Philip Estes
							Conor Famulener
							Art Fatum
							Anita Feiger
							Julie Harkins
							Nina Hatvany
							Jim Henry
							Victoria (Honey) Johnson
							Blake Jorgensen
							Terry Kramer
							Laura Powell
							Mary Prchal
							Philip Schlein
							Aaron Schwartz
							Christopher Tatum
							Christine Tsingos
							Carla Washington
							John Whiting
							Charles Wibbelsman
							Victoria Willock
							Linda Wood
							Allison Wysocki
Larkin Street Youth Services	701 Sutter Street, San Francisco, CA 94109	\$54,000	Shelter beds and services to homeless youth	Sherilyn Adams			Chris Brahm
							Connie Curran
							Charles Dicke
							Mark Edmunds
							Annie Ellicott
							Philip Estes
							Conor Famulener
							Art Fatum
							Anita Feiger
							Julie Harkins

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AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Nina Hatvany
							Jim Henry
							Victoria (Honey) Johnson
							Blake Jorgensen
							Terry Kramer
							Laura Powell
							Mary Prchal
							Philip Schlein
							Aaron Schwartz
							Christopher Tatum
							Christine Tsingos
							Carla Washington
							John Whiting
							Charles Wibbelsman
							Victoria Willock
							Linda Wood
							Allison Wysocki
Lavender Youth Rec. & Info. Ct.(LYRIC)	127 Collingwood Street, San Francisco, CA 94114	\$50,000	Youth advocacy, case management support services and connection to critical services for LGBTQ youth	Jodi Schwartz			Jamie Lee Brandi
							Thom Lynch
							Julia Rhee
							Mark Sanchez
							Alexander Tran
							John Viet
							Tracy Zhu
Legal Assistance to the Elderly	995 Market Street, San Francisco, CA 94103	\$30,000	Legal services focused on housing, primarily for low-income seniors and adults with disabilities	Howard Levy			Mary Foran
							Deborah Fox
							Richard Hurlburt
							Ed Ilumin
							Patricia Lavin
							Roger Levin
							Adam Lewis

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AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Tom Weathered
Mercy Housing California	1360 Mission Street, San Francisco, CA 94103	\$65,000	Outreach, referrals and wrap-around support primarily for Sunnydale public housing residents	Doug Shoemaker	Valerie Agostino	Jane Graf	Valerie Agostino
							Michael Blaszyk
							Tangerine Brigham
							Vanessa Delgado
							Vince Dodds
							Renee Franken
							Jane Graf
							Edie Heilman
							Andrea Jones
							Howard Levine
							Timothy Murray
							Diane Olmstead
							Craig Reigel
							Bruce Spaulding
							Brian Swift
							Steven Wade
							Susan Wang Wade
							Gregory Wolkom
Mission Asset Fund	2301 Mission Street, San Francisco, CA 94110	\$20,000	Training and capacity building for community organizations to use a new online screening and referral tool that connects people to services	Jose Quinonez	Ingrid Stockstad	Daniela Salas	Oscar Grande
							Anamaria Loya
							Mona Masri
							Ian McLeod
							Haydee Moreno
							Sam Ruiz
							Manuel Santamaria
Mission Asset Fund	2301 Mission Street, San Francisco, CA 94110	\$65,000	Financial education, coaching and access to peer lending circles (loans); and technical assistance/support to train three partner agencies to implement the Lending Circles Model	Jose Quinonez	Ingrid Stockstad	Daniela Salas	Oscar Grande

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AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Anamaria Loya
							Mona Masri
							Ian McLeod
							Haydee Moreno
							Sam Ruiz
							Manuel Santamaria
Mission Asset Fund	2301 Mission Street, San Francisco, CA 94110	\$50,000	Access to capital services, primarily targeting low-income micro-entrepreneurs	Jose Quinonez	Ingrid Stockstad	Daniela Salas	Oscar Grandé
							Anamaria Loya
							Mona Masri
							Ian McLeod
							Haydee Moreno
							Sam Ruiz
							Manuel Santamaria
Mission Economic Development Agency	2301 Mission Street, San Francisco, CA 94110	\$99,000	Replacement of windows of a facility offering asset development and family support services	Luis Granados			My Do
							Jane Duong
							Karoleen Feng
							Jenny Flores
							Susan Harper
							Jabari Herbert
							Jesse Martinez
							William Ortize
							Leigh Phillips
							Kevin Stein
							Michelle Yun
Mission Economic Development Agency	2301 Mission Street, San Francisco, CA 94110	\$35,000	Financial education, counseling and coaching services to enable clients to reach a broad continuum of financial goals	Luis Granados			My Do
							Jane Duong
							Karoleen Feng
							Jenny Flores
							Susan Harper
							Jabari Herbert
							Jesse Martinez

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2014-2015 CDBG Proposed Expenditures - Form 126 Attachment

AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							William Ortiz
							Leigh Phillips
							Kevin Stein
							Michelle Yun
Mission Economic Development Agency	2301 Mission Street, San Francisco, CA 94110	\$155,000	Pre- and post-purchase homebuyer education and counseling services	Luis Granados			My Do
							Jane Duong
							Karoleen Feng
							Jenny Flores
							Susan Harper
							Jabari Herbert
							Jesse Martinez
							William Ortiz
							Leigh Phillips
							Kevin Stein
							Michelle Yun
Mission Economic Development Agency	2301 Mission Street, San Francisco, CA 94110	\$125,000	Business technical assistance program that provides a continuum of services in English and Spanish to support the growth and success of micro-enterprises	Luis Granados			My Do
							Jane Duong
							Karoleen Feng
							Jenny Flores
							Susan Harper
							Jabari Herbert
							Jesse Martinez
							William Ortiz
							Leigh Phillips
							Kevin Stein
							Michelle Yun
Mission Economic Development Agency	2301 Mission Street, San Francisco, CA 94110	\$100,000	Neighborhood Access Point	Luis Granados			My Do
							Jane Duong
							Karoleen Feng
							Jenny Flores
							Susan Harper

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AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Jabari Herbert
							Jesse Martinez
							William Ortize
							Leigh Phillips
							Kevin Stein
							Michelle Yun
Mission Hiring Hall, Inc.	288 7th Street, San Francisco, CA 94103	\$100,000	Vocational skills training in the hospitality sector	Don Marcos			Carlota del Portillo
							Mark Farrar
							Kent Lim
							Charles "Rick" Moore
							Susana Razo
							Jaime Rossi
							Holli Thier
							Shanna Trujillo
							Bill Wong
Mission Language and Vocational School, Inc.	2929 19th Street, San Francisco, CA 94110	\$100,000	Vocational skills training in the health care sector	Rosario Anaya			Paul Alvarado
							Esther Casco
							Jose Chapa
							Eurania Lopez
							Carlos Rodriguez
							Eva Royale
							Diane Verdugo
Mission Neighborhood Centers	362 Capp Street, San Francisco, CA 94110	\$100,000	Construction of Limited Use/Limited Application (LULA) elevator and electrical upgrades to facility serving youth and families	Santiago E. Ruiz	Michael Brown	Maria Bermudez	Sebastian Alioto
							Chris Collins
							Cornelia Flannery
							Beverly Hayon
							Zonia Lei
							Pablo Marull
							Dr. Liliana Rossi
							Gladys Sandlin
							Daniel Windome

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AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
Mission Neighborhood Centers	362 Capp Street, San Francisco, CA 94110	\$50,000	Evening program and multi-services for transitional age youth	Santiago E. Ruiz	Michael Brown	Maria Bermudez	Sebastian Alioto
							Chris Collins
							Cornelia Flannery
							Beverly Hayon
							Zonia Lei
							Pablo Marull
							Dr. Liliana Rossi
							Gladys Sandlin
							Daniel Windome
Mission Neighborhood Health Center	240 Shotwell Street, San Francisco, CA 94110	\$39,000	Leadership development for homeless individuals at a drop-in day shelter program	Brenda Storey	Silvia Siu	Patty Caplan	George Bach-y-rita
							Tracy Brown
							Brad Kittredge
							Karla Magana
							Maria Molinero
							Charles Moser
							Linnette Peralta-Haynes
							Francisco Sanchez
							Ricardo Wohler
Mission SF Community Financial Center	3269 Mission Street, San Francisco, CA 94110	\$50,000	Financial services, including credit building loans and repair counseling, to reduce and eliminate barriers to asset-building for extremely low- and low-income asset poor individuals	Margaret Libby			Leslie Chard
							Gerald Richards
							Jeanette Tevis
							Jerry Weitz
Nihonmachi Legal Outreach	1121 Mission Street, San Francisco, CA 94103	\$41,000	Renovate the HVAC system in a facility offering legal services	Dean Ito Taylor			Shaamini Babu
							Jesiros "Don" Bautista
							Brian Budds
							Komal Chokshi

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2014-2015 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Charles Jung
							Donna Kotake
							Minette Kwok
							Deanna Kwong
							Koji Oka
							Myron Okada
							Janel Thamkul
Nihonmachi Legal Outreach	1121 Mission Street, San Francisco, CA 94103	\$75,000	Culturally and linguistically competent social and legal services primarily for the API community, including legal representation, counseling and referrals in a wide range of civil legal issues	Dean Ito Taylor			Shaamini Babu
							Jesiros "Don" Bautista
							Brian Budds
							Komal Chokshi
							Charles Jung
							Donna Kotake
							Minette Kwok
							Deanna Kwong
							Koji Oka
							Myron Okada
							Janel Thamkul
North of Market Neighborhood Improvement Corp.	PO Box 420483 , San Francisco, CA 94142	\$35,000	Provide capacity building support to existing and new businesses seeking to locate in Central Market	Anh Nguyen			Terrance Alan
							Byron Chung
							Art Evans
							Carmela Gold
							Jo Licata
							Stan Riddell
							David Seward
							Deanna Sison
							Paul Sussman
							Michael Warr

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AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
Northeast Community Federal Credit Union	683 Clay Street, San Francisco, CA 94111	\$75,000	Provide small businesses with technical assistance for Americans with Disabilities Act	Lily Lo	Lily Lo	Lily Lo	Michael Chan
							Cecilia Eng
							Johnson Hor
							Tommy Huie
							Sophie Karet
							Linda Rochelle
							Joanne Yee
Northeast Community Federal Credit Union	683 Clay Street, San Francisco, CA 94111	\$50,000	Financial services, including credit building and repair counseling, primarily for the un-banked population	Lily Lo	Lily Lo	Lily Lo	Michael Chan
							Cecilia Eng
							Johnson Hor
							Tommy Huie
							Sophie Karet
							Linda Rochelle
							Joanne Yee
Northern California Community Loan Fund	870 Market Street, San Francisco, CA 94102	\$150,000	Asset management planning for CDBG/HOPWA facilities	Mary Rogier	C. Lea Salem		Elizabeth Boardman
							Linda Boessenecker
							Ann Cameron
							Moy Eng
							Patricia Gopaul
							Andy Madeira
							Amy Rassen
							Ilana Schatz
							John Sedlander
							Margaret (Peg) Stone
							Lydia Tan
							Kirke Wilson
							Anna Yee
Ocean Avenue Association	1728 Ocean Avenue, San Francisco, CA 94112	\$30,000	One-on-one assistance for businesses to economically stabilize and strengthen neighborhood business districts in the Ocean Merced Ingleside	Daniel Weaver	Henry Kevane	Howard Chung	Howard Chung

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AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Christy Godinez
							Walee Gon
							Reverend Gordon
							Henry Kevane
							Shirley Lima
							Alexander Mullaney
Openhouse	1800 Market Street, San Francisco, CA 94102	\$250,000	Tenant improvements for new program space within a housing development	Seth Kilbourn			Marcy Adelman
							Xavier Barrera
							Dale Barton
							Gloria Cavanaugh
							Julian Chang
							Randi Gerson
							Hadley Hall
							Daniel Johnson
							Marla Jurosek
							Seth Kilbourn
							Cynthia Martin
							Saralie Pennington
							Stephen Perreault
							Matile Rothschild
							Bill Scherer
							Deborah Schmall
							Neil Sims
							Sonia Sousa
							Cheryl Traverse
							Stan Watson
							Sonni Zambino
Opportunity Fund Northern California	111 West St. John Street, San Jose, CA 95113	\$50,000	Access to capital services, primarily targeting low-income micro-entrepreneurs	Eric Weaver	Gustavo Lasala	Zuri Ruiz	Michael Gallagher
							Susan Harper
							Steven Kaufhold
							Pat Krackov
							David Krimm
							Ash McNeely
							Nancy Ragey

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AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Marc Rand
							Yolanda Ruiz
							Robert Shoffner
Pacific Community Ventures	51 Federal Street, San Francisco, CA 94107	\$50,000	Business technical assistance and access to capital for small businesses	Beth Sirull	Carolyn Clarke	Allison Kelly	Ralph Clark
							Judith Goldkrand
							Mathilda Khabbaz
							Paul Levitan
							Lisa Maibach
							William Pace
							Teresa Pahl
							Beth Sirull
Pomeroy Recreation and Rehabilitation Center	207 Skyline Blvd, San Francisco, CA 94132	\$100,000	Roof renovation and gutter replacement at a recreation facility serving developmentally and physically challenged persons	John McCue		Eric Zigman	Steven Brown
							John Dooling
							Mary Flynn
							Clara Giannini
							Richard G. Kampmann
							Earl A. Lawrence, Jr.
							Davin McAndrews
							Matthew Miller
							Fred Molfino, Jr.
							Edward J. Reidy
							John J. Ring
							Amanda J. Sargisson
							Marie Norton Simpson
							Walter Slater
Positive Resource Center	785 Market Street, San Francisco, CA 94103	\$50,000	Neighborhood Access Point	Brett Andrews	Matthew Bandiera	Matthew Bandiera	Alex Khoo
							Laura Lee
							Robert Mason
							Bill Matheson

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AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Jacques Michaels
							Kent Roger
							Marko Satarian
							David Stith
Potrero Hill Neighborhood House	953 DeHaro Street, San Francisco, CA 94107	\$55,136	Service connection for Potrero Annex and Terrace public housing residents	Edward Hatter	Monroe Harris		L. Julius M. Turman Jeremy Blank
							Skip Charbanneau
							Shekhar Darke
							Gloria Fisher
							Monroe Harris
							Jeremy Hunter
							Allen Meadows
							Paulette Spencer
							Barbara Topps
Prevent Child Abuse California	4700 Roseville Road, North Highlands, CA 95660	\$20,000	Organizational capacity building for community based organizations through participation in the Family Economic Success Certification Program, which offers training and peer support to nonprofit benefits providers	Sheila Boxley	Lori Divine		Ken Blomsterberg
							Judie Boehmerq
							Roger Dreyer
							Daniel Falco
							Rachel Falsetti
							Jeffrey Gamache
							Tamar Garrett
							Mark Harris
							Tony Harris
							Brian Holloway
							Talmdage Jones
							John Lambeth
							Brent Larkin
							Cindy Lawson
							Laura Lyon
							Frank Matsumoto

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AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Ray McNally
							Nicole Rogers
							Laurie Rose
							Al Rowlett
							Nicole Sayers
							Beth Sogaard
							Stephen Walker
							Kevin Walsh
							Becca Whitman
							Wesley Witt
Providence Foundation	4601 Third Street, San Francisco, CA 94124	\$45,000	Shelter beds and services for homeless persons	Helen LaMar			Bernadetta Anthony
							Clifford Bell
							James Blanding
							Alpha Buie
							Jason Butler
							Linnie Carrington
							Christopher Collins
							Julian Eison
							Ariana Spikener
Rebuilding Together San Francisco	Pier 28 The Embarcadero Blvd, San Francisco, CA 94105	\$30,000	Critical repairs on 25 homes and 25 community facilities through Rebuilding Day events	Karen Nemsick			Genevieve Cadwalader
							Lucia Casaravilla
							Tim Dupre
							Egan Hill
							Marcia Kadanoff
							William Lock
							Susan Saltgaver
							Richard Schimbor
							Kevin Skiles
							Diana Stauffer-Ramirez
Renaissance Entrepreneurship Center	275 5th Street, San Francisco, CA 94103	\$100,000	Entrepreneurial training, consultation and support for individuals starting micro-enterprises	Sharon Miller			Gery Baranano

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AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Robert Chan
							Faith Cromwell
							George de Bruin
							Jonathan Dreyfus
							Ben Emmrich
							Feleciai Favroth
							Craig Jacoby
							Katy L. Johnson
							Lisa Joyner
							James Keefe
							Don Kinsey
							Beth Peterson
							Arun Shekar
							Sandor Straus
							Beth Taska
							Kirsty Traill
							Feliciano Zavala
Renaissance Entrepreneurship Center	275 5th Street, San Francisco, CA 94103	\$100,000	Entrepreneurial consultation, training and support for small business owners and entrepreneurs primarily targeting the Bayview Hunters Point, Potrero Hill and Visitacion Valley neighborhoods	Sharon Miller			Gerry Baranano
							Robert Chan
							Faith Cromwell
							George de Bruin
							Jonathan Dreyfus
							Ben Emmrich
							Feleciai Favroth
							Craig Jacoby
							Katy L. Johnson
							Lisa Joyner
							James Keefe
							Don Kinsey
							Beth Peterson
							Arun Shekar
							Sandor Straus

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AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Beth Taska
							Kirsty Traill
							Feliciano Zavala
Richmond District Neighborhood Center	741 30th Avenue, San Francisco, CA 94121	\$30,000	Organizational capacity building for CDBG-funded neighborhood centers through participation in SF Neighborhood Centers Together, which offers training and peer support to Executive Directors	Charles Higgins			Jeffrey Holloman
							Steven Leder
							Bonnie Levitt
							Anne Liang
							Eileen Louie
							Joanne Low
							Jonathan Lyens
							Peter Mansfield
							Viola Morris
							Lelia Mozingo
							Jamie Tate-Choy
							Anthony Zeller
San Francisco AIDS Foundation	1035 Market Street, San Francisco, CA 94103	\$65,244	Replacement of an elevator in a facility serving persons with HIV/AIDS	Neil Giuliano	Jon Zimman		Steven Abbott
							Philip Besirof
							Carol Brosgart
							Scott Cacurak
							Mary Cha-Caswell
							Hamish Chandra
							Steven Chiodini
							Bruno Delagneau
							Matt Denckla
							Nancy DuBois
							Dale Freeman
							Neil Giuliano
							Laurie Hane
							David Hendricks
							Don Howard
							Alec Hughes

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AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Tim Jones
							Michael Kidd
							Matt Maffei
							Tom Perrault
							Robert Quon
							Eric Rozendahl
							Rod Seymore
							Christopher Shepler
							Jack Stephenson
							Lisa Sterman
							Judy Wilber
							Jon Zimman
San Francisco AIDS Foundation	1035 Market Street, San Francisco, CA 94103	\$72,000	Housing information and referral	Neil Giuliano	Jon Zimman		Steven Abbott
							Philip Besirof
							Carol Brosgart
							Scott Cacurak
							Mary Cha-Caswell
							Hamish Chandra
							Steven Chiadini
							Bruno Delagneau
							Matt Denckla
							Nancy DuBois
							Dale Freeman
							Neil Giuliano
							Laurie Hane
							David Hendricks
							Don Howard
							Alec Hughes
							Tim Jones
							Michael Kidd
							Matt Maffei
							Tom Perrault
							Robert Quon
							Eric Rozendahl
							Rod Seymore

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AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Christopher Shepler
							Jack Stephenson
							Lisa Sterman
							Judy Wilber
							Jon Zimman
San Francisco Community Land Trust	PO Box 420982 , San Francisco, CA 94142	\$36,000	Education and technical assistance for residents and Boards of existing co-ops	Tracy Parent			Luis Barahona
							Omar Calimbas
							Hana Hardy
							Yu Chiu Kwan
							Val Sinckler
							James Tracy
							Kirby Ung
							Ken Wang
							Bruce Wolfe
							Matthew Wolff
							Jean Yaste
San Francisco Conservation Corps	241 Fifth Street, San Francisco, CA 94103	\$50,000	Academic support for transitional age youth	Ann Cochrane	Karyn Knoel	Janet Gomes	Burt Bultuch
							Charles Castillo
							William M. Fleishhacker
							Maurice Guillen
							Eleanor Johns
							Laurie A. Kahn
							Michael Kim
							Gerry Klein
							Celia W. Lee
							Sandra Mcubbin
							Bob Molineaux
							Kevin Murphy
							Noel Obiora
							Shawn Smith
							Starr Spangler

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AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
San Francisco Housing Development Corporation	4439 3rd Street, San Francisco, CA 94124	\$60,000	Pre- and post-purchase homebuyer education and counseling services, including foreclosure prevention	David Sobel			Eve Combs
							Shirley Hamilton
							Jabari Herbert
							Darnell Robinson
							Chuck Turner
							Dorris Vincent
							Eddie Walker
San Francisco Study Center - Housing Rights Committee of San Francisco	944 Market Street, San Francisco, CA 94102	\$85,000	Tenant counseling and eviction prevention services	Geoffrey Link			John Burks
							Herb Chao Gunther
							Libby Denebeim
							Ben Fong Torres
							Reiko Homma True, Phd.
							Richard Livingston
							Stas Margaronis
							James D. McWilliams, Esq.
							Edgar Mercado
Self-Help for the Elderly	407 Sansome Street, San Francisco, CA 94111	\$50,000	Tenant counseling and advocacy and eviction prevention assistance primarily for elderly renters	Anni Chung	Anthony Tam	Andy Bryant	Anni Chung
							Gladys Hu
							Rosalyn Koo
							Janie Kuang
							Beverly Lee
							Jerry Lee
							Katrina Lee Bong
							Billy Leung
							Dominic Li
							Joanna Lin
							Patricia Mar
							William Schulte
							Philip Tam

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AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							May Wong
							Sebastian Wong
							Susan Woo
SF LGBT Community Center	1800 Market Street, San Francisco, CA 94102	\$50,000	Pre-purchase homebuyer education and counseling services	Rebecca Rolfe			Michael Albert
							Masen Davis
							Wade Estey
							Shane Glacken
							Michael Hickcox
							Amanda Keton
							Therese Lee
							Athena Maikish
							Rafael Mandelman
							Terry Micheau
							Bob Michitarian
							Mariko Pitts
							David Rak
							Alex Randolph
							Vanessa Schneider
							Andrea Shorter
							Kathryn Snyder
							Allison Sparks
							Paul Tan
							Chris York
SF LGBT Community Center	1800 Market Street, San Francisco, CA 94102	\$40,000	Business technical assistance primarily for new and existing lesbians, gay, bisexual and transgender-owned micro-enterprises	Rebecca Rolfe			Michael Albert
							Masen Davis
							Wade Estey
							Shane Glacken
							Michael Hickcox
							Amanda Keton
							Therese Lee
							Athena Maikish
							Rafael Mandelman
							Terry Micheau

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AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Bob Michitarian
							Mariko Pitts
							David Rak
							Alex Randolph
							Vanessa Schneider
							Andrea Shorter
							Kathryn Snyder
							Allison Sparks
							Paul Tan
							Chris York
SF LGBT Community Center	1800 Market Street, San Francisco, CA 94102	\$120,000	Neighborhood Access Point	Rebecca Rolfe			Michael Albert
							Masen Davis
							Wade Estey
							Shane Glacken
							Michael Hickcox
							Amanda Keton
							Therese Lee
							Athena Maikish
							Rafael Mandelman
							Terry Micheau
							Bob Michitarian
							Mariko Pitts
							David Rak
							Alex Randolph
							Vanessa Schneider
							Andrea Shorter
							Kathryn Snyder
							Allison Sparks
							Paul Tan
							Chris York
SFMade	2617 19th Street, San Francisco, CA 94110	\$65,000	Entrepreneurial consultation, training and support for small business owners and entrepreneurs primarily targeting the eastern neighborhoods in the manufacturing sector	Kate Sofis	Kate Sofis	Janet Lees	Alicia Allbin

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AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							John Dannerbeck
							Mark Dwight
							Maureen Futtner
							Peter Goetze
							Gary Groff
							Jeff Gustafson
							Robin McRoskey-Azevedo
							Maggie Mui
							Scott Smith
							Kate Sofis
							Malaika Thorne
							Wenli Wang
South of Market Foundation	1083 Mission Street, San Francisco, CA 94103	\$183,865	Entrepreneurial consultation, training and support for small business owners and entrepreneurs primarily targeting Sixth Street in the South of Market	Steve McCoy-Thompson			Jerry Becerra
							Erin Decker
							Chris Jennings
							Leslie Keil
							Sheryl Koga
							Kathy Mattes
							Paula MattisonSierra
							Mark Rennie
							Mercy Ringelmann
							Tleytnas Stephenson
							Will Thacher
Southeast Asian Community Center	875 OFarrell Street, San Francisco, CA 94109	\$120,000	Entrepreneurial consultation and support for primarily Asian and Pacific Islander small business owners	Philip T. Nguyen	Michelle Pan		Richard Allman
							Mudbhary Blue
							Haseeb Chaudhry
							Channon Chhim-Reeves
							Tho Thi Do
							Brian Larkin

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AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Anh Tuan Le
							Paul Reeves
Sunset District Comm. Develop. Corp.	3918 Judah Street, San Francisco, CA 94122	\$50,000	Intensive case management for youth at risk or involved with the juvenile justice system	Dawn Stueckle			Michael Costanzo
							Tom Giles
							Keith Hitchcock
							Brenda Moore
							Dawn Stueckle
							Donald Williams
							Jenny Yung
Swords to Plowshares Veterans Rights Organization	1060 Howard Street Street, San Francisco, CA 94103	\$81,000	Legal counseling and representation for veterans	Michael Blecker	John Beem	Leon Winston	Paul Cox
							Alexandra Crichlow
							Rick Houlberg
							Maceo May
							Peter McCorkell
							Stephen Plath
							Larry Rosenberger
							Ian Sharpe
							Steve Snyder
							Joanette Sorkin
							Stacey Sprenkel
							Javier Tenorio, Jr.
							Robert Trevorrow
							Townsend Walker
Telegraph Hill Neighborhood Association	660 Lombard Street, San Francisco, CA 94133	\$85,800	Replace the boiler, heating and ventilation system, and hot water heater; and upgrades to the mechanical control system in a multipurpose facility	Nestor Fernandez II			Asim Bhansali
							Claire Carlevaro
							Paul Erb
							Aline Estournes
							Dale Fehringer
							Melissa Folmer

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AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Lynn Jefferson
							Tim Keefe
							Adam Lauridsen
							Jeffrey Little
							Sue Milton
							John Ratto
							Rebecca Rottman-Delgado
							Beth Schnitzer
							Hwee See Teng
							Valerie Tse
Tenderloin Housing Clinic, Inc.	126 Hyde Street, San Francisco, CA 94102	\$87,500	Legal counseling and representation for tenants threatened with eviction	Randy Shaw	Wynne Tang	Tara O'Neill	Ken Brophy
							Pamela Coates
							Otto Dufty
							Phillip Morgan
							Dean Preston
							Chris Tiedeman
							Randy Wilson
Tenderloin Neighborhood Development Corporation	201 Eddy Street, San Francisco, CA 94102	\$123,270	Twelve rehab projects over thirteen properties	Donald S. Falk	Paul Sussman	Liz Orlin	Ila A.fsharipour
							Noreen Beiro
							Nelson Bostrom
							Dr. Deborrah Bremond
							Sally Carlson
							Donald Falk
							Saul Feldman
							Hydeh Ghaffari
							Aliza M. Gutman
							Dina Hilliard
							Dave Kroot
							Lisa Le
							Dick McNeil Jr.
							Erica Mohan
							Sumiyati E. Monoarfa

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AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Josh Mukhopadhyay
							Patrick Murcia
							Elizabeth Orlin
							Jan Peters
							Ascanio Piomelli
							Samia Rashed
							Nicole Rivera
							Loren Sanborn
							Margaret Schrand
							Dave Seiler
							Paul Sussman
							Pedro Torres
							Elizabeth Tracey
							Yaya Zhang
Tenderloin Neighborhood Development Corporation	201 Eddy Street, San Francisco, CA 94102	\$79,730	Rehab of four buildings	Donald S. Falk	Paul Sussman	Liz Orlin	Ila Afsharipour
							Noreen Beiro
							Nelson Bostrom
							Dr. Deborrah Bremond
							Sally Carlson
							Donald Falk
							Saul Feldman
							Hydeh Ghaffari
							Aliza M. Gutman
							Dina Hilliard
							Dave Kroot
							Lisa Le
							Dick McNeil Jr.
							Erica Mohan
							Sumiyati E. Monoarfa
							Josh Mukhopadhyay
							Patrick Murcia
							Elizabeth Orlin
							Jan Peters
							Ascanio Piomelli

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AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Samia Rashed
							Nicole Rivera
							Loren Sanborn
							Margaret Schrand
							Dave Seiler
							Paul Sussman
							Pedro Torres
							Elizabeth Tracey
							Yaya Zhang
The Arc Of San Francisco	1500 Howard Street, San Francisco, CA 94103	\$50,000	Eviction prevention and housing counseling services for adults with developmental disabilities	Glenn Motola	Brian Wiegman	Alan Fox	Gary Bong
							Dan Cousins
							Spencer DeBella
							Liz Elmore
							Jim Emerich
							Cary Fulbright
							Todd Janzen
							Mark Marshall
							Larry Melillo
							Kirsten Mellor
							Christine Ouano
							Margaret Rosegay
							Karen Schneider
							Jonathan Strober
							Julie Teryheden
Toolworks	25 Kearny Street, San Francisco, CA 94108	\$55,000	Neighborhood Access Point	Steven Crabel	Jamie Schaffner	Stefan Lazar	Steven Crabel
							Arthur Eidelhoch
							Lynn Holman
							Barbara Lawson
							Phillip Meza
							Jack Nathanson
							Alice Nemon, Ph.D.
							Marjorie Qualey
							Jamie Schaffner

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AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Bruce Wecker
							Carl Whitaker
United Playaz	1038 Howard Street, San Francisco, CA 94103	\$55,000	Case management for transitional age youth	Rudy Corpuz	Carolyn Caldwell	Carolyn Caldwell	Glendon Hyde
							John Kelly
							Vajra Obolu
							Jessica Phyo
							Bob Twomey
							Wyatt Woo
Upwardly Global	582 Market Street, San Francisco, CA 94104	\$75,000	Neighborhood Access Point	Nikki Cicerani			Sabina Ahmed
							Adam Edwards
							Jennifer Engerman
							Martha Gallo
							Jennifer Geissel-Zervigon
							Bob Glass
							Todd Harding
							Hope Hardison
							Kevin Kelly
							Peter Lee
							Jane Leu
							Kevin McCabe
							Roger Nelson
							Wendy Zimmerman
Urban Services YMCA	1426 Fillmore Street, San Francisco, CA 94115	\$82,703	Service connection and community building primarily for Potrero Annex and Terrace public housing residents	Charles Collins	Kathy Cheng	Charlotte Durnin	Mark Bley
							Kay Fitzpatrick
							Ann Koreisha
							Kojo Minta
							Paul Morrissey
							Ryan Ott
							Eric Phleschner
							Sunny Potter
							Najeen Riaz

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AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Colt Sander
							Luke Sikora
							Roger Weinman
							Kyle Winkler
Urban Services YMCA	1426 Fillmore Street, San Francisco, CA 94115	\$70,000	Multi-services and case management for transitional age youth	Charles Collins	Kathy Cheng	Charlotte Durnin	Mark Bley
							Kay Fitzpatrick
							Ann Koreisha
							Kojo Minta
							Paul Morrissey
							Ryan Ott
							Eric Phleschner
							Sunny Potter
							Najeen Riazi
							Colt Sander
							Luke Sikora
							Roger Weinman
							Kyle Winkler
Vietnamese Community Center of SF	766 Geary Blvd, San Francisco, CA 94109	\$55,000	Information and referral and ESL instruction primarily for Vietnamese immigrants	Lan Le	HongNgoc Ngo	Thuy Doan	Julie Hoang
							Thien Huynh
							Luong Le
							Raymond Ly
							Chung Duc Nguyen
							Hoang Nguyen
							Lien Nguyen
							Mai Thy Nguyen
							Sieng Nguyen
							Tam Nguyen
							Hung Do Pham
							Christine Tran
							Tien Vo
Vietnamese Youth Development Center	166 Eddy Street, San Francisco, CA 94102	\$60,000	Young Adult Bridge services	Judy Young			Jeni Bui
							Lily Chan

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AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Jimmy Hua
							Thuy Kumar
							Wilson Song
							Toubi Sourichone
							Amy Tran
Women's Initiative for Self Employment	1398 Valencia Street, San Francisco, CA 94110	\$40,000	Business technical assistance primarily for new and existing low-income women-owned micro-enterprises	Nicole Levine	Audrey Agustin-Kirk		Deboarh Barber
							Mark Brandemuehl
							Tracy Brophy Warson
							Julie Castro Abrams
							Lynne Crawford
							Alison Davis
							Joan Dea
							Elizabeth Fisher
							Nancy Green
							Naureen Hassan
							Rita Steel
							Lynn Sullivan
Wu Yee Children's Services	831 Broadway Street, San Francisco, CA 94133	\$50,000	Rehabilitation of a HVAC system in a facility that provides child development and family support services	Monica Walters	John Uselman	Mike Newmann	Debbie Chang
							Patti Lew
							Henry Loh
							Denise McCarthy
							Hui Ling Shi
							Mark Tao
							Cindy Tran
							Neill Tseng
							David Ziegler
Wu Yee Children's Services	831 Broadway Street, San Francisco, CA 94133	\$45,000	Business technical assistance primarily for new and existing child care providers	Monica Walters	John Uselman	Mike Newmann	Debbie Chang
							Patti Lew
							Henry Loh
							Denise McCarthy

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2014-2015 CDBG Proposed Expenditures - Form 126 Attachment

AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Hui Ling Shi
							Mark Tao
							Cindy Tran
							Neill Tseng
							David Ziegler
YMCA of San Francisco (Bayview)	50 California Street, San Francisco, CA 94111	\$50,000	Case management for transitional age youth	Charles Collins	Kathy Cheng	Charlotte Durnin	Sophia Alvarez
							Jack Bair
							Bret Balonick
							Cliff Bell
							Theria Boyd
							Kimberly Brandon
							J. Alton Byrd
							Juliana Choy
							Rufus Davis
							Olivia Herriford
							Kathy Jamison
							Russell L Jones
							Patti Lee
							Eric Prosnitz
							Bob Shokes
							Greg Suhr
							Lynette Sweet
							Derek Toliver
							Jennifer Yelton
							Jed York
YMCA of San Francisco (Bayview)	50 California Street, San Francisco, CA 94111	\$245,000	Service connection and community building primarily for Hunters View public housing residents	Charles Collins	Kathy Cheng	Charlotte Durnin	Sophia Alvarez
							Jack Bair
							Bret Balonick
							Cliff Bell
							Theria Boyd
							Kimberly Brandon
							J. Alton Byrd
							Juliana Choy

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AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Rufus Davis
							Olivia Herriford
							Kathy Jamison
							Russell L Jones
							Patti Lee
							Eric Prosnitz
							Bob Shokes
							Greg Suhr
							Lynette Sweet
							Derek Toliver
							Jennifer Yelton
							Jed York
YMCA of San Francisco (Bayview)/TURF	50 California Street, San Francisco, CA 94111	\$50,000	Case management and multi-services primarily for transitional age youth living in Sunnydale	Charles Collins	Kathy Cheng	Charlotte Durnin	Sophia Alvarez
							Jack Bair
							Bret Balonick
							Cliff Bell
							Theria Boyd
							Kimberly Brandon
							J. Alton Byrd
							Juliana Choy
							Rufus Davis
							Olivia Herriford
							Kathy Jamison
							Russell L Jones
							Patti Lee
							Eric Prosnitz
							Bob Shokes
							Greg Suhr
							Lynette Sweet
							Derek Toliver
							Jennifer Yelton
							Jed York
YMCA of San Francisco (Bayview)/TURF	50 California Street, San Francisco, CA 94111	\$50,000	Community building primarily for Sunnydale public housing residents	Charles Collins	Kathy Cheng	Charlotte Durnin	Sophia Alvarez

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AgencyName	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Jack Bair
							Bret Balonick
							Cliff Bell
							Theria Boyd
							Kimberly Brandon
							J. Alton Byrd
							Juliana Choy
							Rufus Davis
							Olivia Herriford
							Kathy Jamison
							Russell L Jones
							Patti Lee
							Eric Prosnitz
							Bob Shokes
							Greg Suhr
							Lynette Sweet
							Derek Toliver
							Jennifer Yelton
							Jed York
YMCA of San Francisco (Bayview)/United Council of Human Services	50 California Street, San Francisco, CA 94111	\$50,000	Day shelter for homeless individuals	Charles Collins	Kathy Cheng	Charlotte Durnin	Sophia Alvarez
							Jack Bair
							Bret Balonick
							Cliff Bell
							Theria Boyd
							Kimberly Brandon
							J. Alton Byrd
							Juliana Choy
							Rufus Davis
							Olivia Herriford
							Kathy Jamison
							Russell L Jones
							Patti Lee
							Eric Prosnitz
							Bob Shokes
							Greg Suhr

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Agency Name	Agency Address	2014-2015 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Lynette Sweet
							Derek Toliver
							Jennifer Yelton
							Jed York
Young Community Developers, Inc.	1715 Yosemite Avenue, San Francisco, CA 94124	\$65,000	Neighborhood Access Point and Young Adult WorkLink Services	Shamann Walton		Dion-Jay Brookter	A. Neal Bailey
							Claude Everhart
							Manny Flores
							Dwayne Jones
							Shirley Jones
							DeWitt Lacy
							Sonya Merrit
							Toye Moses
							Sedrick Spencer
							Carol Tatum
							Mike Theriault
							Charles Turner
		\$9,130,628					

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