

1 [Annual Update - Mental Health Services Act Program and Expenditure Plans - FY2013-2014]

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3 **Resolution authorizing adoption of the FY2013-2014 Annual Update to Mental Health**  
4 **Services Act Program and Expenditure Plans.**

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6 WHEREAS, The Mental Health Services Act (MHSA) was enacted through a ballot  
7 initiative (Proposition 63) in 2004 that provides funding to support new and expanded county  
8 mental health programs; and

9 WHEREAS, The MHSA specifies five major program components for which funds may  
10 be used and the percentage of funds to be devoted to each component. These components  
11 are: Community Services and Supports (CSS); Capital Facilities and Technological Needs  
12 (CFTN); Workforce Development, Education and Training (WDET), Prevention and Early  
13 Interventions (PEI); and Innovation (INN); and

14 WHEREAS, In order to access MHSA funding, counties are required to 1) develop  
15 Three-Year Program and Expenditure Plans, and Annual Updates, in collaboration with  
16 stakeholders; 2) post the plans for a 30-day public comment period; and 3) hold a public  
17 hearing on the plan with the County Mental Health Board; and

18 WHEREAS, The San Francisco Department of Public Health has submitted and  
19 received approval for three-year program and expenditure plans for each MHSA component;  
20 and

21 WHEREAS, The FY2013-14 MHSA Annual Update provides an overview on progress  
22 implementing the various component plans in San Francisco; and

23 WHEREAS, Recently enacted legislation, AB 1467, adds the requirement that  
24 stakeholder-developed plans be adopted by County Boards of Supervisors prior to submission  
25 to the State; and

1           WHEREAS, The San Francisco Department of Public Health’s Community Behavioral  
2 Health Services section has developed an Annual Update in compliance with AB 1467, having  
3 worked with stakeholders to develop the plan, posted the plan for public comment, and held a  
4 public hearing with the San Francisco Mental Health Board; and

5           WHEREAS, San Francisco County is projected to receive MHSA revenue of  
6 \$21,252,784 for FY2013-2014 (Community Services and Support - \$16,152,115; Prevention  
7 and Early Intervention - \$4,038,028; Innovation - \$1,062,639); and these projections have  
8 been submitted to be included in the FY2013-2014 Annual Appropriations Ordinance; and

9           WHEREAS, The approval of the Mental Health Services Act Contract No. 07-77338-  
10 000 and the designation of the Community Behavioral Health Director as the signatory of this  
11 agreement is on file with the Clerk of the Board of Supervisors in File No. 080122, which is  
12 hereby declared to be a part of this resolution as if set forth fully herein; now, therefore, be it

13           RESOLVED, That the FY2013-2014 MHSA Annual Plan Update is adopted by the  
14 Board of Supervisors; and, be it

15           FURTHER RESOLVED, That the Board of Supervisors authorizes the modification of  
16 the MHSA Agreement to include the FY2013-2014 Annual Plan Update.

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1 RECOMMENDED:

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4 Barbara A. Garcia, MPA

5 Director of Health

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