

BUDGET WORKSHEET
 FY 2019 - 2022
 (Standard Agreement)

Exhibit B-1
 County of San Francisco
 Contract Number VC-9078

County and Agency: SAN FRANCISCO COUNTY DISTRICT ATTORNEY					
Personnel Expenses	2019-2020 BUDGET	2020-2021 BUDGET	2021-2022 BUDGET	Salary / Hourly Rate Range	Timebase
SALARIES AND WAGES					
Name: Fred Langehennig @ Step 2	\$36,809.19			\$34.5951/hour	100% of 1 FTE (07/01/19-01/01/20)
Name: Fred Langehennig @ Step 3	\$33,218.32			\$36.3333/hour	100% of 1 FTE (01/02/20-06/09/20)
Name: Fred Langehennig @ Step 3		\$38,658.63		\$36.3333/hour	100% of 1 FTE (07/01/20-01/01/21)
Name: Fred Langehennig @ Step 4		\$31,368.87		\$38.1486/hour	100% of 1 FTE (01/02/21-05/25/21)
Name: Fred Langehennig @ Step 4			\$40,284.92	\$38.1486/hour	100% of 1 FTE (07/01/21-01/01/22)
Name: Fred Langehennig @ Step 5			\$29,742.58	\$40.0670/hour	100% of 1 FTE (01/02/22-05/10/22)
Name:					
FRINGE BENEFITS				PERCENTAGE OF SALARY / DESCRIPTION Please include FICA and Medicare percentages	
Name: Fred Langehennig @ Step 2	\$10,037.87			21-55% (FICA=6.2%; Medicare=1.45%)	
Name: Fred Langehennig @ Step 3	\$9,058.63			21-55% (FICA=6.2%; Medicare=1.45%)	
Name: Fred Langehennig @ Step 3		\$10,542.21		21-55% (FICA=6.2%; Medicare=1.45%)	
Name: Fred Langehennig @ Step 4		\$8,554.29	\$10,985.70	21-55% (FICA=6.2%; Medicare=1.45%)	
Name: Fred Langehennig @ Step 5			\$8,110.80	21-55% (FICA=6.2%; Medicare=1.45%)	
Name:					
TOTAL PERSONNEL EXPENSES	\$89,124.00	\$89,124.00	\$89,124.00		
Operating and Overhead Expenses				DESCRIPTION OF EXPENSES Please include calculations for budgeted amount(s)	
Rent					
Postage					
*Office Supplies					
Telephone					
Training					
Travel (Reimbursed @ current CalHR rates)					
Mileage					
**Equipment					
Indirect Costs (≤ 10% salary)					Costs such as accounting, human resources and/or administration type services. List indirect costs and attach calculation with supporting documentation.
TOTAL OPERATING EXPENSES					
TOTAL BUDGET	\$89,124.00	\$89,124.00	\$89,124.00		

* A request for Office Supplies in excess of \$500 per PY requires a justification for the entire amount of expenditures.

Although equipment is included in the budget, **ALL equipment for which the county requests reimbursement from CalVCB must be requested in writing by the county and approved in writing by CalVCB **prior to purchase**. All requests must be submitted on the **County Purchase Request Form**. CalVCB reserves the option of not reimbursing for equipment that is not requested and approved in writing prior to purchase. Please specify, in detail, what expenses are included for each of these line items.