

BOARD of SUPERVISORS



City Hall  
1 Dr. Carlton B. Goodlett Place, Room 244  
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## MEMORANDUM

TO: Severin Campbell, Budget and Legislative Analyst  
Menard Nicholas, Budget and Legislative Analyst  
Ingrid Mezquita, Director, Office of Early Care and Education  
Maria Su, Director, Department of Children, Youth and Their Families  
Ben Rosenfield, City Controller, Office of the Controller

FROM: Lisa Lew, Legislative Clerk  
Board of Supervisors

DATE: December 18, 2020

SUBJECT: SPECIAL BOARD MEETING - December 22, 2020 - COMMITTEE OF  
THE WHOLE HEARING

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The Board of Supervisors has received the following hearing request, introduced on December 9, 2020:

**File No. 201361**

**Hearing of the Board of Supervisors sitting as a Committee of the Whole on December 22, 2020, to consider the release of reserved funds to the Office of Early Care and Education for All, placed on the Budget and Finance Committee reserve by Ordinance No. 165-20 in the amount of \$42,000,000 to fund the Early Education Economic Recovery Grant and Loan program, subsidy outlays to provide additional access to child care, supplementing the CARES 2.0 teacher stipend, community response in collaboration with the Family Resource Centers, and staffing for the Office of Early Care and Education to support the work of implementing the 5-year spending plan; pending approval of the Motion contained in File No. 201412.**

If you have any comments or reports to be included with the file, please forward them to me at the Board of Supervisors, City Hall, Room 244, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102 or by email at: [bos.legislation@sfgov.org](mailto:bos.legislation@sfgov.org).

c: Maya Castleman, Office of Early Care and Education  
Todd Rydstrom, Office of the Controller



London Breed  
Mayor

December 9, 2020

Honorable Supervisor Sandra Fewer  
Budget and Finance Committee Chair  
Board of Supervisors  
1 Dr. Carlton B. Goodlett Place, Room 244  
San Francisco, CA 94102

Linda Wong, Clerk  
Board of Supervisors  
1 Dr. Carlton B. Goodlett Place, Room 244  
San Francisco, CA 94102

RE: Release of Budget and Finance Committee Reserve--**Resubmission**

In accordance with the provisions of the Adopted Annual Appropriation Ordinance 165-20 for Fiscal Year ending June 30, 2021 and Fiscal Year ending June 30, 2022, I am hereby requesting the release of the Budget and Finance Committee Reserve for \$42.0 million appropriated for Early Care and Education for All.

As you know, the Board of Supervisors approved the *SF OECE 5-year spending plan for Early Education for All* on December 1, 2020. We engaged in a multi-faceted outreach effort to develop the spending plan for *Baby Prop C*. The outreach response helped us identify spending priorities. These priorities are still very relevant and valid. This year has required us to consider the current challenges facing the ECE community. Programs are facing additional costs and reduced income related to COVID-19 mitigation. We understand the urgent need for economic recovery.

We have been working with the Mayor's Budget Office on a preliminary spending plan for the coming months including:

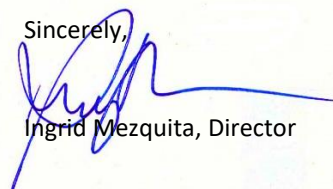
- Early Education Economic Recovery Grant and Loan Program (\$25.0 million)
- Subsidy Outlays to provide additional access to child care (\$10.0 million)
- Workforce Compensation: Supplement the CARES 2.0 Teacher Stipend (\$1.3 million)
- Support for Family Resource Centers (\$1.5 million )
- OECE Staffing and Capacity to be able to support the work of implementing the 5-year spending plan (\$0.5 million)
- Discretionary Funding Rebalancing (\$0.9 million)

The requested \$42.0 million includes \$2.8 million as a contingency to provide the flexibility needed for OECE to be responsive to community need, while we continue to engage our stakeholders to effectively implement the above initiatives.

If you need any additional information to allow for the release of these reserves, please contact Carlo Manaois, Sr. Organization Development and Contract/Budget Policy Analyst at [carlo.manaois@sfgov.org](mailto:carlo.manaois@sfgov.org) and Denise Corvino, Deputy Director at [denise.corvino@sfgov.org](mailto:denise.corvino@sfgov.org).

I thank you in advance for your review and release of this reserve.

Sincerely,



Ingrid Mezquita, Director



Ingrid Mezquita  
Executive Director