

FY2020-2021 Automobile Insurance Fraud Budget

07/01/2020-06/30/2021

Positions	Biweekly Salary	pay periods	FTE	Amount	Total Budget
8177 Trial Attorney (A. Hernandez), Step 16	\$ 8,640	26.1	0.10	\$ 22,549	\$ 22,549
Social Security	\$ 8,537			\$ 854	
Social Sec. - Medicare	1.45%			\$ 327	
Health Ins	\$ 14,436			\$ 1,444	
Retirement	22.90%			\$ 5,164	
Unemployment Ins	0.26%			\$ 59	
Long Term Disability	0.27%			\$ 61	
Dental Rate	\$ 1,328			\$ 133	
Total Benefits	35.66%				\$ 8,042
8177 Trial Attorney (A. Fasteau), Step 16	\$ 8,471	26.1	0.25	\$ 55,276	\$ 55,276
Social Security	\$ 8,537			\$ 2,134	
Social Sec. - Medicare	1.45%			\$ 801	
Health Ins	\$ 6,759			\$ 1,690	
Retirement	22.90%			\$ 12,658	
Unemployment Ins	0.27%			\$ 149	
Long Term Disability	0.18%			\$ 99	
Dental Rate	\$ 629			\$ 157	
Total Benefits	32.00%				\$ 17,688
8550 DAI (J. O'Reilly), Step 6 (includes FLSA pay)	\$ 5,560	26.1	0.85	\$ 123,342	\$ 123,342
Social Sec. - Medicare	1.35%			\$ 1,664	
Health Ins	\$ 17,689			\$ 15,036	
Retirement	22.90%			\$ 28,245	
Unemployment Ins	0.25%			\$ 310	
Dental Rate	\$ 1,465			\$ 1,245	
Total Benefits	37.70%				\$ 46,500
Subtotal Salary					\$ 201,167
Subtotal Benefits					\$ 72,230
TOTAL SALARY & BENEFITS			1.20		\$ 273,397

				Amount	Total Budget
Facility Cost (annual rate of \$25,764 per FTE, only charging grant \$15,447)				\$ 15,447	\$ 15,447
Audit Expense				\$ 6,378	\$ 6,378
In-State Travel and Training Expenses				\$ 1,600	\$ 1,600
Materials & Supplies					\$ -
Indirect Cost (10% of direct salary)	10%			\$ 20,117	\$ 20,117
TOTAL OPERATING					\$ 43,542

Equipment					
none requested					\$ -
TOTAL EQUIPMENT					\$ -

GRAND TOTAL					\$ 316,939
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