



June 25, 2026

Supervisor Connie Chan
Chair, Budget and Appropriations Committee
Board of Supervisors, City and County of San Francisco
City Hall, 1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Re: Technical Adjustments Round 3 to the Mayor's Proposed Budget

Dear Chair Chan,

Per Charter Section 9.101, I am submitting the attached adjustments to the Mayor's Proposed Budget for FY 2026-27 and FY 2027-28.

Technical adjustments include:

- Correcting expenditures at the Mayor's Office of Housing and Community Development and the Department of Children, Youth, and Their Families
- Correcting revenues at the Department of Elections
- Aligning revenues and expenditures for the Department of Public Health and the Department of Homelessness and Supportive Housing
- Correcting codes at the Department of Public Works
- Correcting and updating positions at the Department of Public Health, the Fire Department, Sheriff's Department, and the Treasurer and Tax Collector.

This set of technical adjustments will increase the proposed FY 2026-27 budget by \$348,273 and will increase the FY 2027-28 budget by \$268,273 and results in savings of \$59,822 in FY 2026-27 and a cost of \$254,268 in FY 2027-28. Over the two years, the net impact will be a General Fund cost of \$194,446. The attached table details these changes. Please contact me with any questions or concerns.

Sincerely,

A handwritten signature in black ink, appearing to be "Sophia Kittler", written over a vertical line.

Sophia Kittler
Budget Director

cc: Members of the Budget and Appropriations Committee
Budget and Legislative Analyst's Office
Greg Wagner, Controller

GFS Type	Dept	Division	Section	Dept ID	Fund	Project	Activity	Authority	Account	FY 2026-27 Change	FY 2026-27 Savings/(Cost)	1T	FY 2027-28 Change	FY 2027-28 Savings/(Cost)	1T
GFS	DPH	207703	251962	251962	10060	10001801	0004	10002	527000	358,234	(358,234)		358,234	(358,234)	
GFS	DPH	207703	251962	251962	10060	10001801	0004	10002	486420	358,234	358,234		358,234	358,234	
GFS	DPH	207703	210708	210708	10000	10043603	0001	10000	581625	348,273	(348,273)		348,273	(348,273)	
GFS	HOM	203646	203646	203646	10060	10038930	0006	10002	486400	348,273	348,273		348,273	348,273	
GFS	HOM	203646	203646	203646	10060	10038930	0006	10002	506070	348,273	(348,273)		348,273	(348,273)	
GFS	HOM	203646	203646	203646	10020	10038930	0006	17702	506070	(300,000)	300,000		(300,000)	300,000	
GFS	DPH	207703	210708	210708	10000	10043603	0001	10000	465102	348,273	348,273		348,273	348,273	
GFS	MYR	232065	232065	232065	10010	10023885	0013	17165	538010	(200,000)	200,000	x			
GFS	DPW	210939	207950	207950	10020	10033865	0032	23056	567000	(2,000,000)	2,000,000		(2,000,000)	2,000,000	
GFS	DPW	210939	207950	207950	10020	10034763	0002	23056	567000	(4,000,000)	4,000,000		(6,000,000)	6,000,000	
GFS	DPW	210939	207950	207950	10020	10033865	0018	23012	567000	2,000,000	(2,000,000)		2,000,000	(2,000,000)	
GFS	DPW	210939	207950	207950	10020	10034763	0002	23012	567000	4,000,000	(4,000,000)		6,000,000	(6,000,000)	
GFS	DPW	207990	249642	207959	10020	10034787	0002	17551	567000	(2,000,000)	2,000,000		(2,000,000)	2,000,000	
GFS	DPW	207990	229822	207951	10020	10034787	0002	17551	567000	2,000,000	(2,000,000)		2,000,000	(2,000,000)	
GFS	DPW	210939	207950	207950	12760	10034764	0002	22995	567000	(7,000,000)	7,000,000		-	-	
GFS	DPW	210939	207950	207950	12760	10034764	0002	22996	567000	-	-		(7,000,000)	7,000,000	
GFS	DPW	210939	207950	207950	12780	10034764	0002	22995	567000	(4,000,000)	4,000,000		-	-	
GFS	DPW	210939	207950	207950	12780	10034764	0002	22996	567000	0	-		(4,000,000)	4,000,000	
GFS	DPW	210939	207950	207950	10020	10034764	0002	22995	567000	(26,000,000)	26,000,000		(45,000,000)	45,000,000	
NGFS	DPW	210939	207950	207950	12775	10034764	0002	22995	567000	(24,670,000)	24,670,000		-	-	
NGFS	DPW	210939	207950	207950	12775	10034764	0002	22996	567000	-	-		(24,670,000)	24,670,000	
NGFS	DPW	210939	207950	207950	12785	10034764	0002	22995	567000	(12,330,000)	12,330,000		-	-	
NGFS	DPW	210939	207950	207950	12785	10034764	0002	22996	567000	-	-		(12,330,000)	12,330,000	
GFS	DPW	210939	207950	207950	12760	10034764	0002	23011	567000	7,000,000	(7,000,000)		7,000,000	(7,000,000)	
GFS	DPW	210939	207950	207950	12780	10034764	0002	23011	567000	4,000,000	(4,000,000)		4,000,000	(4,000,000)	
GFS	DPW	210939	207950	207950	10020	10034764	0002	23011	567000	26,000,000	(26,000,000)		45,000,000	(45,000,000)	
NGFS	DPW	210939	207950	207950	12775	10034764	0002	23011	567000	24,670,000	(24,670,000)		24,670,000	(24,670,000)	
NGFS	DPW	210939	207950	207950	12785	10034764	0002	23011	567000	12,330,000	(12,330,000)		12,330,000	(12,330,000)	
GFS	DPW	207990	249642	207959	10020	10034784	0002	23055	567000	(600,000)	600,000		(600,000)	600,000	
GFS	DPW	207990	249642	207959	10020	10036482	0002	23057	567000	(250,000)	250,000		(250,000)	250,000	
GFS	DPW	207990	249642	207959	10020	10034784	0002	23406	567000	600,000	(600,000)		600,000	(600,000)	
GFS	DPW	207990	249642	207959	10020	10036482	0002	23409	567000	250,000	(250,000)		250,000	(250,000)	
GFS	DPW	210938	207954	207954	10020	10034853	0002	23064	567000	(200,000)	200,000		(200,000)	200,000	
GFS	DPW	210938	207954	207954	10020	10034854	0002	23059	567000	(500,000)	500,000		(250,000)	250,000	
GFS	DPW	210938	207954	207954	10020	10040155	0002	23060	567000	(200,000)	200,000		(200,000)	200,000	
GFS	DPW	210938	207954	207954	10020	10034853	0002	23405	567000	200,000	(200,000)		200,000	(200,000)	
GFS	DPW	210938	207954	207954	10020	10034854	0002	23403	567000	500,000	(500,000)		250,000	(250,000)	
GFS	DPW	210938	207954	207954	10020	10040155	0002	23401	567000	200,000	(200,000)		200,000	(200,000)	
GFS	DPW	210939	207950	207950	10020	10034790	0002	23061	567000	(500,000)	500,000		(250,000)	250,000	
GFS	DPW	210939	207950	207950	10020	10041413	0002	23062	567000	(250,000)	250,000		(250,000)	250,000	
GFS	DPW	210939	207950	207950	10020	10034790	0002	23402	567000	500,000	(500,000)		250,000	(250,000)	
GFS	DPW	210939	207950	207950	10020	10041413	0002	23404	567000	250,000	(250,000)		250,000	(250,000)	
GFS	DPW	210938	207954	207954	10010	10023115	0001	16983	570000	(4,504,538)	4,504,538		(4,519,538)	4,519,538	
GFS	DPW	210938	207954	207954	10010	10023115	0002	16983	570000	(2,283,494)	2,283,494		(2,281,494)	2,281,494	
GFS	DPW	210938	207954	207954	10010	10023115	0003	16983	570000	(5,979,113)	5,979,113		(11,267,725)	11,267,725	
GFS	DPW	210938	207954	207954	10020	10023115	0001	16983	581170	(6,050)	6,050		(6,102)	6,102	
GFS	DPW	210938	207950	207950	10010	10023115	0001	16983	570000	4,504,538	(4,504,538)		4,519,538	(4,519,538)	
GFS	DPW	210938	207950	207950	10010	10023115	0002	16983	570000	2,283,494	(2,283,494)		2,281,494	(2,281,494)	
GFS	DPW	210938	207950	207950	10010	10023115	0003	16983	570000	5,979,113	(5,979,113)		11,267,725	(11,267,725)	
GFS	DPW	210938	207950	207950	10020	10023115	0001	16983	581170	6,050	(6,050)		6,102	(6,102)	
NGFS	DPW	210939	207950	207950	15680	10039125	0013	23216	499999	(3,000,000)	(3,000,000)		-	-	
NGFS	DPW	210939	207950	207950	15680	10039125	0013	23216	460639	3,000,000	3,000,000		-	-	
GFS	DPW	210939	207950	207950	12760	10034764	0002	22995	446214	(7,000,000)	(7,000,000)		-	-	
GFS	DPW	210939	207950	207950	12760	10034764	0002	22996	446214	-	-		(7,000,000)	(7,000,000)	

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