

1 [Mental Health Services Act 2014-2017 Integrated Plan]

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3 **Resolution adopting the Mental Health Services Act 2014-2017 Integrated Plan.**

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5 WHEREAS, The Mental Health Services Act (MHSA) was enacted through a ballot  
6 initiative (Proposition 63) in 2004 that provides funding to support new and expanded county  
7 mental health programs; and

8 WHEREAS, In order to access MHSA funding, counties are required to 1) develop  
9 Three-Year Program and Expenditure Plans, and Annual Updates, in collaboration with  
10 stakeholders; 2) post the plans for a 30-day public comment period; and 3) hold a public  
11 hearing on the plan with the County Mental Health Board; and

12 WHEREAS, Recently enacted legislation, Assembly Bill 1467 (AB 1467), adds the  
13 requirement that stakeholder-developed plans be adopted by County Boards of Supervisors  
14 prior to submission to the State; and

15 WHEREAS, The MHSA specifies five major program components for which funds may  
16 be used and the percentage of funds to be devoted to each component. These components  
17 are: Community Services and Supports (CSS); Capital Facilities and Technological Needs  
18 (CFTN); Workforce Development, Education and Training (WDET), Prevention and Early  
19 Interventions (PEI); and Innovation (INN); and

20 WHEREAS, The San Francisco Department of Public Health has submitted and  
21 received approval for three-year program and expenditure plans for each MHSA component;  
22 and

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1 WHEREAS, In compliance with MHSA regulations, the San Francisco Department of  
2 Public Health's Community Behavioral Health Services section has developed an MHSA  
3 Integrated Plan, having worked with stakeholders to develop the plan, posted the plan for  
4 public comment, and held a public hearing with the San Francisco Mental Health Board; and

5 WHEREAS, The San Francisco Mental Health Services Act 2014-2017 Integrated  
6 Plan, a single plan that brings together all MHSA components, provides an overview of  
7 progress implementing the various component plans in San Francisco and Identifies new  
8 investments planned for fiscal year 2014-15; and

9  
10 WHEREAS, San Francisco County is projected to receive MHSA revenue of  
11 \$30,973,615 for Fiscal Year 2014-2015 and this projection has been submitted to be included  
12 in the FY 14-15 Annual Appropriations Ordinance; now, therefore, be it

13 RESOLVED, That the San Francisco Mental Health Services Act 2014-2017 Integrated  
14 Plan is adopted by the Board of Supervisors.

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16 RECOMMENDED:

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19 Barbara A. Garcia, MPA

20 Director of Health



**City and County of San Francisco**  
**Tails**  
**Resolution**

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San Francisco, CA 94102-4689

**File Number:** 140759

**Date Passed:** October 21, 2014

Resolution adopting the Mental Health Services Act 2014-2017 Integrated Plan.

October 08, 2014 Budget and Finance Committee - RECOMMENDED

October 21, 2014 Board of Supervisors - ADOPTED

Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

File No. 140759

I hereby certify that the foregoing  
Resolution was ADOPTED on 10/21/2014  
by the Board of Supervisors of the City and  
County of San Francisco.

Angela Calvillo  
Clerk of the Board

  
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Mayor  
\_\_\_\_\_  
Date Approved