

File No. 100683

Committee Item No. _____

Board Item No. 37

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee _____

Date _____

Board of Supervisors Meeting

Date 06/15/10

Cmte Board

- | | | |
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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Analyst Report |
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | Introduction Form (for hearings) |
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
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OTHER (Use back side if additional space is needed)

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| <input type="checkbox"/> | <input type="checkbox"/> |
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Completed by: Joy Lamug

Date 06/10/10

Completed by: _____

Date _____

An asterisked item represents the cover sheet to a document that exceeds 20 pages. The complete document is in the file.

INTRODUCTION FORM

By a member of the Board of Supervisors or the Mayor

Time Stamp or
Meeting Date

I hereby submit the following item for introduction:

- 1. For reference to Committee:
 An ordinance, resolution, motion, or charter amendment
- 2. Request for next printed agenda without reference to Committee
- 3. Request for Committee hearing on a subject matter
- 4. Request for letter beginning "Supervisor _____ inquires..."
- 5. City Attorney request
- 6. Call file from Committee
- 7. Budget Analyst request (attach written motion).
- 8. Substitute Legislation File Nos.
- 9. Request for Closed Session
- 10. Board to Sit as A Committee of the Whole

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

- | | |
|---|--|
| <input type="checkbox"/> Small Business Commission | <input type="checkbox"/> Youth Commission |
| <input type="checkbox"/> Ethics Commission | <input type="checkbox"/> Planning Commission |
| <input type="checkbox"/> Building Inspection Commission | |

Note: For the Imperative Agenda (a resolution not on the printed agenda), use a different form.]

Sponsor(s): Clerk of the Board

SUBJECT:

Committee of the Whole - Elimination and/or Reduction of Health Care Services
(Beilenson Hearing)

The text is listed below or attached:



Signature of the Clerk of the Board: _____

For Clerk's Use Only:

SAN FRANCISCO BOARD OF SUPERVISORS - BEILSON HEARING NOTICE
PROPOSED REDUCTIONS TO HEALTH SERVICES FOR FISCAL YEAR 2010-11

Facility	Initiative	2010-11 Position Change	2010-11 Expend Incr/(Decr)	2010-11 Revenues Incr/(Decr)	Total General Fund Savings	Program Change Description	Estimated Number of Persons Affected
San Francisco General Hospital, 1001 Potrero Ave, SF CA 94110	Cohorting Non Acute Psychiatric Patients	(14,20)	(1,607,566)	-	(1,607,566)	Effective 7/1/2010: Following a successful initiative in 09-10, staffing in the Psychiatric Unit at SFGH will be adjusted to cohort (group) non acute psychiatric patients together.	No impact to patients.
Trauma Recovery Center, 2727 Mariposa St Suite 100, SF CA 94110	Trauma Recovery Center (TRC) Reduction	-	(394,454)	-	(394,454)	Effective 7/1/10: The Trauma Recovery Center will reduce their contract from \$1.1 million to \$750,000 annually. DPH staff will work with TRC to determine costs savings and the transfer of services to existing Community Behavioral Health Programs.	This proposal will affect approximately 250 unduplicated clients. Any clients with more serious & persisting adjustments disorders will be referred to other CBHS behavioral health programs and will be prioritized according to acuity.
Community Awareness and Treatment Services, 1171 Mission Street, SF 94103	Reprogramming mobile assistance patrol transportation program.	-	(300,000)	-	(300,000)	Effective 8/1/10: Transportation services provided to shelter clients will now only be available in the evening, and day transportation services will focus on moving clients between emergency departments and community medical respite and community crisis stabilization programs.	This proposal will affect approximately 841 unduplicated clients.
San Francisco AIDS Foundation, 995 Market Street, 2nd Floor, SF CA 94103	HIV Benefit Counseling and Advocacy	-	(230,133)	-	(230,133)	Effective 7/1/10: Reduction to benefits counseling contract and not direct health services. There are more in-depth services remain available within the HIV service provision system where clients can be referred.	This proposal will affect approximately 282 unduplicated clients.
±SHE through the UCSF Women's Clinic at four locations: (1) St. James Infirmary at 1372 Mission Street SF, CA 94103; (2) UCSF Women's Specialty Clinic at 400 Parnassus Avenue SF, CA 94143; (3 and 4) two different clinics both located at SF General Hospital at 995 Potrero Street Building 80 SF, CA 94110	HIV Prevention Program Reductions	-	(214,192)	-	(214,192)	Effective 7/1/10: Two programs will be reduced in HIV Prevention: 1. UCSF Women's Specialty Clinic provides prevention with positives (PWP) to HIV positive women which serves a lower risk population. Services provided under UCSF's transsexuals program will be preserved. 2. UCSF AIDS Health Project provides training that is duplicative of a State Office of AIDS initiative.	The UCSF Women's Specialty Clinic reduction proposal will affect 48 unduplicated clients. The UCSF AIDS Health project will result in the reduction of training for 216 HIV testing counselors.
UCSF AIDS Health Project at 1930 Market St. SF, CA 94102 Community Behavioral Health Services, 1380 Howard Street, SF, CA 94102	Prioritize Mental Health Services to Persons with Serious Mental Illness	(5,47)	(734,241)	-	(734,241)	Effective 9/1/10: This proposal would limit ongoing mental health services for indigent clients to only those clients who have a serious mental illness. Acute services would remain available for all clients, as needed. This would require a legislative change to the existing ordinance.	This proposal will affect approximately 1,682 unduplicated clients.
Baker Places - 600 Townsend, Suite 200, SF CA 94107 Catholic Charities - 180 Howard Street, Suite 100, SF CA 94105 Larkin Street Youth Services - 701 Sutter Street, SF CA 94109 San Francisco AIDS Foundation - 995 Market Street, SF CA 94103	10% Reduction to HIV/AIDS Housing Subsidies	-	(559,360)	-	(559,360)	DPH currently spends \$5,593,603 on housing subsidies for People Living with HIV/AIDS for a total of 841 subsidy units. These subsidies were historically funded by a combination of federal CARE-dollars and General Fund, until a few years ago when HRSA policy changes prohibited the funding of housing subsidies with CARE funds and all HIV/AIDS housing subsidies were shifted to the General Fund. Given the current financial crisis, the General Fund funding is being reduced through a combination of attrition and/or modest increases of the tenants rent contribution. The overall program is preserved with minimal impact on services.	No existing tenants will lose their housing as a result of this cut.
Chinatown Community Development Center - 863 Clay Street, SF CA 94111 Dolores Street Community Services - 938 Valencia Street, SF CA 94110 Tenderloin Housing Clinic - 128 Hyde Street, SF CA 94102	Eliminate General Fund support for SRO housing collaboratives	-	(445,089)	-	(445,089)	The SRO Collaboratives provide referrals for legal services and other social services based on a resident's need. While these outreach services are helpful, DPH is prioritizing core health services. \$854,801 will still be maintained by the Department of Building Inspection.	This proposal will affect approximately 1,046 unduplicated clients.

**SAN FRANCISCO BOARD OF SUPERVISORS - BEILENSEN HEARING NOTICE
PROPOSED REDUCTIONS TO HEALTH SERVICES FOR FISCAL YEAR 2010-11**

Facility	Initiative	2010-11 Position Change	2010-11 Expend Incr/(Decr)	2010-11 Revenues Incr/(Decr)	Total General Fund Savings	Program Change Description	Estimated Number of Persons Affected
Bayview Hunter's Point Foundation, 150 Executive Park, Suite 2800, SF Family Services Agency of SF, 1010 Gough SF Hyde Street, 134 Golden Gate Ave., SF Instituto Familiar de la Raza, SF 2819 Mission, SF Richmond Area Multi-Services, 3626 Balboa Street, SF UC Citywide Case Management and Community Focus, 982 Mission Street, SF Westside Community Mental Health Services, 1153 Oak Street, SF Horizons Unlimited, 440 Potrero Avenue, SF Iris Center, 333 Valencia Street, Suite 222, SF Positive Directions Equals Change, 4716 3rd Street, SF New Leaf, 1390 Market Street, Suite 800, SF Walden House, 1550 Evans Avenue, SF	Reduction to Community Behavioral Health Services - Outpatient Services	-	(4,122,679)	TBD	(4,122,679)	The amount allocated to fund contracts awarded under a recently issued RFP for \$118.6 million in mental health and substance abuse was reduced, resulting in funding reductions for the contracts-awarded as outlined. There may be further reductions due to a loss of Short Doyle Medi-Cal revenue associated with the reductions, to be determined.	This proposal will affect the following number of unduplicated clients: Bayview Hunter's Point Foundation - 80 Family Services Agency of SF - 191 Hyde Street - 80 Instituto Familiar de la Raza - 36 Richmond Area Multi-Services - 138 UC Citywide Case Management and Community Focus - 194 Westside Community Mental Health Services - 55 Horizons Unlimited - 20 Iris Center - 108 Positive Directions Equals Change - no impact - new in RFP New Leaf - 40 Walden House - 38
Haight Ashbury, 1440 Chinook Court, SF	Reduction to Community Behavioral Health Services - Residential Services	-	(1,157,042)	TBD	(1,157,042)		This proposal will affect the following number of unduplicated clients: Haight Ashbury - 56
Community Vocational Enterprises, 1425 Polson Street, SF UCSF Center on Deafness, 3333 California Street, Suite 10, SF SF Study Center-Peer Wellness, 1095 Market St. #602, SF	Reduction to Community Behavioral Health Services - Vocational Services Reduction to Community Behavioral Health Services - Other Modalities	-	(298,646) (30,000)	TBD TBD	(298,646) (30,000)		This proposal will affect the following number of unduplicated clients: Community Vocational Enterprises - 45 UCSF Center on Deafness - no impact This proposal will affect the following number of unduplicated clients: SF Study Center-Peer Wellness - 21

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The new Primary Care/Behavioral Health integration model will be implemented in the following Community Oriented Primary Care clinic locations: Castro Mission Health Center: 3650 17th Street, 94114 Chinatown Public Health Center: 1490 Mason Street, 94133 Community Health Programs for Youth/Larkin Street Clinic, 1136 Sutter St., 94109 Curry Senior Center: 333 Turk Street, 94102 Housing and Urban Health Clinic: 234 Eddy Street, 94102 Maxine Hall Health Center: 1301 Pierce Street, 94115 Ocean Park Health Center: 1351 24th Avenue, 94122 Potrero Hill Health Center: 1050 Wisconsin Street, 94107 Silver Avenue Family Health Center: 1525 Silver Avenue, 94134 Southeast Health Center: 2401 Keith Street, 94124 Tom Waddell Health Center: 50 Ivy Street, 94102 Ark of Refuge - 1025 Howard Street, SF CA 94103	Integration of Community Behavioral Health and Primary Care Services	(10,777)	(1,722,429)		(1,722,429)	In order to meet the demands for both PC and BH services, these two modalities will be integrated to more effectively and efficiently provide services.	No impact to clients.
	Closure of Ark House		(434,738)		(434,738)	Effective August 1, 2010, The Ark House experienced an unexpected loss of site control which forced the closure of their permanent site at 1038 Howard Street on November 4, 2009. Since that time, the program has operated out of several temporary locations with a reduced census. The Controller's Office report issued on April 23, 2010 supports DPH's decision and therefore the Department is moving forward with the program closure.	Up to fifteen (15) existing clients will be transitioned to other suitable options prior to closing.
Health at Home, Laguna Honda Hospital, Unit F5, 375 Laguna Honda Boulevard, SF CA 94116	Reduction to Health at Home Workorder from Human Services Agency (H.S.A. for Home Health Services	(3,00)	(475,892)	(475,892)	(475,892)	Effective July 1, 2010: HSA will be eliminating its workorder for services from Health at Home. This will result in the elimination of 3 positions.	This proposal will affect approximately 189 unduplicated clients.