

City and County of San Francisco - Department of the Environment

Energy Efficiency Program - PG&E Contract

			PG&E
Personnel			
	5644 Environmental Unit Manager (1 FTE); 5642 Sr. Environmental Specialist (2.3 FTE); 5640 Environmental Specialists (7.7 FTE); 1630 Accounting Clerk (1 FTE);	Administration, Program Management, Strategic Planning, Legal, Training, Travel.	\$2,156,007
Contracts			
	ICF Resources, LLC.	Program Implementation, Incentives to participants	\$3,799,466
Other	Travel, Training, Misc.		\$12,000
	Materials & Supplies		\$1,000
	Legal		\$2,000
		Sub-Total Contract/ Grant	\$3,814,466
Indirect			\$689,476
Grand Total			\$6,659,949