(Government Funding) RO#9906 SA#22	IES,				
2/2/00 APPROPRIATING-\$420,840-OF STATE AND FEDERAL REVENUES TO FUND SALAR FRINGE BENEFITS, TRAINING, OTHER CURRENT EXPENSES, MATERIALS AND SUPLIES, AND FOR THE CREATION OF FIVE (5) POSITIONS TO OPERATE THE NEW	\$102,155 APPROPRIATING-\$420,840-OF STATE AND FEDERAL REVENUES TO FUND SALARIES, FRINGE BENEFITS, TRAINING, OTHER CURRENT EXPENSES, MATERIALS AND SUPPLIES, AND FOR THE CREATION OF FIVE (5) POSITIONS TO OPERATE THE NEW STATE-MANDATED STATEWIDE FINGERPRINT IMAGING SYSTEM (SFIS) FOR THE DEPARTMENT OF HUMAN SERVICES FOR FISCAL YEAR 1999-2000.				
Section 1. Funds are hereby appropriated for FY 1999-2000 as follows:					
Department Source of Funds and Amount and Number Purpose of Appropriation Debit C	redit				
Fund Department Program 10 1G-S&A-WAF DSS01 CXX GF-Subvention & Dept. of Human Services Non-Program Revenue Other Allocation Fd.					
12 13 Funding Sources: Grant SSO291 Welfare Assistance & Adm Federal					
15 400-40101 Children's Services (Federal) \$891 16 (455003)					
17 400-40102 FFH Licensing (Federal-Adm.) \$33 (455003)					
19 400-40103 Adoptions \$54 (455003)					
21 400-40105 Adult Services \$613 (455003)					
23 400-40106 Independent Living Program \$14 (455003)					
400-40124 Food Stamps E&T (\$421) (455003)					

SOARD OF SUPERVISORS

Q-merco	Department and Number	Source of Funds and Purpose of Appropriation	Amo <u>Debit</u>	ount <u>Credit</u>
3	400-40131 (455003)	AFDC/TANF Administration	(\$876)	
4	400-40133 (455003)	AAP Eligibility	(\$27)	
6	400-40134 (455003)	Food Stamps	(\$3,992)	
8	Grant SSO292	Welfare Assistance and Adm State		
10 11	400-45103 (455003)	Adoptions	\$129	
2/2/00 12 mck	400-45106 (455003)	CFIS	- \$138,669-	\$119,984
13	400-45107 (455003)	CalWIN	\$12	
15 16	400-45130 (455003)	Non Custodial Parent	(\$242)	
17 18	400-45131 (455003)	Calworks FG/U	(\$515)	
19 20	400-45134 (455003)	Food Stamps	(\$2,795)	
21 22	400-45136 (455003)	CAPI Administration	(\$448)	
23 24	400-45199 (455003)	SSI-P Unit	\$24	
25	400-45301 (455003)	Medi-Cal	(\$10,283)	

	TO THE PROPERTY OF THE PARTY OF					
	i	Department and Number	Source of Funds and Purpose of Appropriation	Am Deb it	ount Cr	edit
	3	Funding Uses:	1 alpose of Appropriation	is to in the	<u> </u>	
2/2/00 mck	4	095-0951G (SSS&AWAF951G)	Intrafund Transfer Out to 1G-AGF-AAA, General Fund	A100 155		\$120,840
	5 5 6		Total	\$102,155 -\$120,840		\$102,155 \$120,840
	7	<u>Fund</u> 1G-AGF-AAA General Fund	Department DSS01 Dept. of Human Services	Program CAG Aid to Family with D	ependent C	hildren
	9	Funding Sources:				
	11 12	950-9501G (SSAGFAAA501G)	Intrafund Transfer In from IG-S&A-WAF, Welfare Assistance Fund, DSS	\$120,840		
	13	Funding Uses:				SP 1
	14 15 16	<u>Program</u> CAG Calworks				
2/2/00 mck	17 18	001-00101 (455017)	Permanent Salaries		\$44 ₉ 434	\$55,380
2/2/00 mck	19 20	013-01900 (455017)	Mandatory Fringe Benefits		\$11,153	\$13,900
	21 22	Program CAH Food Stamps				· Company of the comp
2/2/00	23 24	001-00101 (455019)	Permanent Salaries		\$10,274	\$14,365
2/2/00 mck	25	013-01901 (455019)	Mandatory Fringe Benefits		\$2,604	-\$3,605

BOARD OF SUPERVISORS

	\$	Department and Number	Source of Funds and Purpose of Appropriation	<u>Debit</u>	Amount <u>C</u> i	edit
		<u>Program</u> CAO				
	3	Administrative Suppor	rt			
	5	021-02200 (455016)	Training			\$5,000
	6 7	021-03500 (455016)	Other Current Expenses			\$5,100
	8	040-04000 (455016)	Materials and Supplies			\$23,490
2/2/00 nck	10		Total	\$102, -\$120 ,		\$102,155 -\$120,840
	12		=			
	13	Section 2.	Funds are appropriated for the creatiment to the Annual Salary Ordinance No000066) as f	•		
	15					
	16	Class No.	Classification Title	Rate	Positio	n Created
	Program:CAG - Calworks Index Code: 455017; Sub-Object: 00101					
2/2/00		1426L 1426 N	Senior Clerk Typist	1316B1596		2 3 1
III C E	20	2912 N	31	1680B2048	v	1
	21		Total Positions Created on Index Cod	de 455017		4
	22					
		Program: CAH - Foo	v			
	23	Program: CAH - Foo Index Code: 455019:	v			
	23 24		Sub-Object: 00101	1316B1596		1
2/2/00 mck	23 24 25	Index Code: 455019;	Sub-Object: 00101 Senior Clerk Typist			1 151

FUNDS AVAILABLE EDWARD M. HARRINGTON CONTROLLER

BY:

SOARD OF SUPERVISORS



City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Ordinance

File Number:

000065

Date Passed:

Ordinance appropriating \$102,155 of State and Federal Revenue to fund salaries, fringe benefits, training, other current expenses, materials and supplies, and for the creation of five (5) positions to operate the new State-mandated Statewide Fingerprint Imaging System (SFIS) for the Department of Human Services for fiscal year 1999-2000.

February 7, 2000 Board of Supervisors — PASSED, ON FIRST READING

Ayes: 11 - Ammiano, Becerril, Bierman, Brown, Katz, Kaufman, Leno, Newsom, Teng, Yaki, Yee

February 14, 2000 Board of Supervisors — FINALLY PASSED

Ayes: 10 - Ammiano, Becerril, Bierman, Katz, Kaufman, Leno, Newsom, Teng,

Yaki, Yee

Absent: 1 - Brown

File No. 000065

I hereby certify that the foregoing Ordinance was FINALLY PASSED on February 14, 2000 by the Board of Supervisors of the City and County of San Francisco.

Gloria L. Young

Clerk of the Board

FEB 25 2000

Date Approved

Mayor Willie L. Brown Jr.