

City and County of San Francisco

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689



**MEETING MINUTES**  
**Wednesday, June 10, 2009**  
**1:30 PM**  
**Legislative Chamber, City Hall, Room 250**  
**Regular Meeting**

Budget and Finance Committee

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*Members: John Avalos, Ross Mirkarimi, Carmen Chu, David Campos, Bevan Dufty*

*Clerk: Gail Johnson (415) 554-4445*

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**Members Present:** *John Avalos, Carmen Chu, David Campos, Bevan Dufty, David Chiu.*

**Members Excused:** *None.*

**Members Absent:** *None.*

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**MEETING CONVENED**

The meeting convened at 3:30 p.m.

President Chiu replaced Supervisor Mirkarimi as a member of the Committee at today's meeting only.

**REGULAR AGENDA**

- 090082**      **[Budget Updates]**      **Supervisor Avalos**
- Hearing to consider budget updates from the Mayor's Budget Office, the Controller's Office, and various City Departments.
- 1/27/09, RECEIVED AND ASSIGNED to Budget and Finance Committee.
- 2/4/09, CONTINUED. Heard in Committee: Greg Wagner, Mayor's Budget; Monique Zmuda, Deputy Controller; Robert Haaland; Walter; Frankie Barris; Jennifer Friedenback; Ms. Alexander; Peter Mazack; Alexandra Goldman; Michael Tom; Yolanda; Winchell Hillard. Continued to February 11, 2009.
- 2/11/09, CONTINUED. Heard in Committee. Speaker: Monique Zmuda, Deputy Controller. Continued to February 18, 2009.
- 2/18/09, CONTINUED. Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Monique Zmuda, Deputy Controller; Tom Owen, Deputy City Attorney; James Chionsini, Health Care Action Team; Dr. Phelan; Vickie Westlund; C. W. Johnson; Walter. Continued to March 4, 2009.
- 3/4/09, CONTINUED. Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; John

Bardis; Jazzie Collins, South of Market Community Action Network. Continued to March 11, 2009.  
3/11/09, CONTINUED. Speakers: None. Continued to March 18, 2009.

3/18/09, CONTINUED. Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director;  
Monique Zmuda, Deputy Controller. Continued to March 25, 2009.

3/25/09, CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Kyri McClellan,  
Office of Economic and Work Force Development; Dr. Mitchell Katz, Director of Health; Nani Coloretti,  
Mayor's Budget Director; Bruce Allison, Poor Magazine; Jonathan Vernick, Baker Place; Jennifer  
Friedenbach, Coalition on Homelessness; Gail Gilman; Debbie Lerman, San Francisco Human Services  
Network; Jazzie Collins, South of Market Community Action Network; Julie Ledbetter; Trent Rhorer,  
Executive Director, Human Services Agency; Ann Hinton, Human Services Agency; Evan; Robert  
Haaland, SEIU, Local 721; Kamilla Sadykhova; Margaret Beren; James Chionsini, Planning for Elders;  
Mesa Lawrence, Tenderloin Health; Joseph Mitchell; Mr. Gilman, Gray Panthers; Chester, APIFRN;  
Winnie DeBrasy; Lindsay Harkinson, Shelter Client Advocate; Seth Katzman, Conord House; John St.  
Peter; Cameron McHenry, Supportive Housing Employment Collaborative (SHEC); Robin Bennett,  
Supportive Housing Employment Collaborative; Alvin Johnson, SHEC; Jay; Michael, Tenderloin  
Resource Center; Michael Lyon, Coalition to Save Public Health; Lam Won; Kay Walker, SEIU; Dosa;  
Jonathan Dyer, Axis of Love; Teresita Gatan, SEIU, Local 1021; Marie Javlon, Community Living  
Campaign; Ann Ling, SEIU; Connie Rebecca, St. Anthony Foundation; Victoria Wetherby; Edmond  
Juicy; Donald Serlin.

4/8/09, CONTINUED. Heard in Committee. Speakers: Gigi Whitley, Mayor's Budget Office; Ben  
Rosenfield, Controller. Continued to April 15, 2009.

4/15/09, CONTINUED. Heard in Committee. Speakers: Gabriel Cabrera, Office of the Legislative  
Analyst; Nani Coloretti, Mayor's Budget Director. Continued to April 22, 2009.

4/22/09, CONTINUED. Heard in Committee. Speakers: Greg Wagner; Kiri McClelland, Office of  
Economic Development; Doug Shoemaker, Mayor's Office of Housing; Michael Lyon, Gray Panthers;  
Victor Gresser; Connie Ford. Continued to April 29, 2009.

4/29/09, CONTINUED TO CALL OF THE CHAIR. Speakers: None.

5/6/09, CONTINUED. Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Ben  
Rosenfield, Controller; Monique Zmuda, Deputy Controller. Continued to May 13, 2009.

5/13/09, CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: David Pilpel;  
Monique Zmuda, Deputy Controller.

Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Ben Rosenfield, Controller;  
Robert Haaland, SEIU, Local 1021; Marie Harrison; Brenada; Mr. Franklin, SEIU, Local 1021, President,  
Recreation and Park Chapter; Michael Tom; Walter Paulsen; Ted Pinchley; Male Speaker; Sean Brook;  
Erin Johnson; Rafael; Harvey Milk Club; Male Speaker; Mr. Aguirre; Liz.

**CONTINUED TO CALL OF THE CHAIR by the following vote:**

Ayes: 5 - Avalos, Chu, Campos, Dufty, Chiu

**090733 [Impact of California State Budget on San Francisco's Budget] Supervisor Avalos**

Hearing to consider the impact of California State Budget on San Francisco's Budget.

6/1/09, RECEIVED AND ASSIGNED to Budget and Finance Committee.

Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Ben Rosenfield, Controller;  
Robert Haaland, SEIU, Local 1021; Marie Harrison; Brenada; Mr. Franklin, SEIU, Local 1021, President,  
Recreation and Park Chapter; Michael Tom; Walter Paulsen; Ted Pinchley; Male Speaker; Sean Brook;  
Erin Johnson; Rafael; Harvey Milk Club; Male Speaker; Mr. Aguirre; Liz.

**FILED by the following vote:**

Ayes: 5 - Avalos, Chu, Campos, Dufty, Chiu

- 090732** [Controller's Revenue Letter] **Supervisor Avalos**  
Hearing to consider the Controller's Revenue Letter.  
6/1/09, RECEIVED AND ASSIGNED to Budget and Finance Committee.  
Heard in Committee. Speaker: Monique Zmuda.  
**FILED by the following vote:**  
Ayes: 5 - Avalos, Chu, Campos, Dufty, Chiu
- 090691** [Interim Consolidated Budget and Annual Appropriation Ordinance, Fiscal Year 2009-2010] **Mayor**  
Interim Consolidated Budget and Annual Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for the City and County of San Francisco for fiscal year June 30, 2010.  
  
(Fiscal Impact.)  
(Supervisor Chu and Supervisor Dufty dissented in Committee.)  
6/1/09, RECEIVED AND ASSIGNED to Budget and Finance Committee.  
  
Heard in Committee. Speakers: Harvey Rose, Budget Analyst; Ben Rosenfield, Controller; Nani Coloretti, Mayor's Budget Office; Speaker; Laura; Sherry Moore; Mr. Wright; Female Speaker; Sister Jones, Central City Collaborative; Naomi Akers, Executive Director, St. James Infirmary; James Chionsini; Commissioner Debra Walker, Building Inspection Commission; Michael Goldstein; David; Jazzie Collins, South of Market Community Action Network; Adele;Christinal; Maureen Arnold; Female Speaker; Jeff, Central City SRO Collaborative; Eric; Male Speaker, Mission SRO  
**AMENDED, AN AMENDMENT OF THE WHOLE BEARING SAME TITLE.**  
  
**RECOMMENDED AS AMENDED by the following vote:**  
Ayes: 3 - Avalos, Campos, Chiu  
Noes: 2 - Chu, Dufty
- 090692** [Interim Annual Salary Ordinance, Fiscal Year 2009-2010] **Mayor**  
Interim Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Year ending June 30, 2010, continuing, creating or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefor.  
  
(Fiscal Impact.)  
(Supervisor Chu and Supervisor Dufty dissented in Committee.)  
6/1/09, RECEIVED AND ASSIGNED to Budget and Finance Committee.  
  
Heard in Committee. Speakers: Harvey Rose, Budget Analyst; Ben Rosenfield, Controller; Nani Coloretti, Mayor's Budget Office; Speaker; Laura; Sherry Moore; Mr. Wright; Female Speaker; Sister Jones, Central City Collaborative; Naomi Akers, Executive Director, St. James Infirmary; James Chionsini; Commissioner Debra Walker, Building Inspection Commission; Michael Goldstein; David; Jazzie Collins, South of Market Community Action Network; Adele;Christinal; Maureen Arnold; Female Speaker; Jeff, Central City SRO Collaborative; Eric; Male Speaker, Mission SRO  
**AMENDED, AN AMENDMENT OF THE WHOLE BEARING SAME TITLE.**

**RECOMMENDED AS AMENDED by the following vote:**

Ayes: 3 - Avalos, Campos, Chiu

Noes: 2 - Chu, Dufty

**090776 [Redevelopment Agency Interim Budget]**

**Mayor**

Resolution approving an Interim Budget of the Redevelopment Agency of the City and County of San Francisco for fiscal year 2009-2010.

(Fiscal Impact.)

6/1/09, RECEIVED AND ASSIGNED to Budget and Finance Committee.

Heard in Committee. Speakers: Harvey Rose, Budget Analyst; Ben Rosenfield, Controller; Nani Coloretti, Mayor's Budget Office; Speaker; Laura; Sherry Moore; Mr. Wright; Female Speaker; Sister Jones, Central City Collaborative; Naomi Akers, Executive Director, St. James Infirmary; James Chionsini; Commissioner Debra Walker, Building Inspection Commission; Michael Goldstein; David; Jazzie Collins, South of Market Community Action Network; Adele; Christinal; Maureen Arnold; Female Speaker; Jeff, Central City SRO Collaborative; Eric; Male Speaker, Mission SRO

**CONTINUED by the following vote:**

Ayes: 5 - Avalos, Chu, Campos, Dufty, Chiu

**090693 [Treasure Island Development Authority Interim Budget]**

**Mayor**

Resolution approving the Interim Budget of the Treasure Island Development Authority for fiscal year 2009-2010.

(Fiscal Impact.)

6/1/09, RECEIVED AND ASSIGNED to Budget and Finance Committee.

Heard in Committee. Speakers: Harvey Rose, Budget Analyst; Ben Rosenfield, Controller; Nani Coloretti, Mayor's Budget Office; Speaker; Laura; Sherry Moore; Mr. Wright; Female Speaker; Sister Jones, Central City Collaborative; Naomi Akers, Executive Director, St. James Infirmary; James Chionsini; Commissioner Debra Walker, Building Inspection Commission; Michael Goldstein; David; Jazzie Collins, South of Market Community Action Network; Adele; Christinal; Maureen Arnold; Female Speaker; Jeff, Central City SRO Collaborative; Eric; Male Speaker, Mission SRO

**RECOMMENDED by the following vote:**

Ayes: 5 - Avalos, Chu, Campos, Dufty, Chiu

**ADJOURNMENT**

The meeting adjourned at 7:23 p.m.