



**TO:** Angela Calvillo, Clerk of the Board of Supervisors

**FROM:** Ken Tashian, Port of San Francisco

**DATE:** April 26, 2019

**SUBJECT:** Budget Breakdown - \$140,000 grant award including \$105,000 from the Department of Homeland Security's 2018 Port Security Grant Program and the Port's \$35,000 (25%) match.

**The Port's Grant Application**

The Port was awarded \$105,000 in Federal funding as part of the 2018 Port Security Grant Program that when combined with the Port's \$35,000 match, will fund the buildout of an alternative Disaster Operations Center (DOC) at Pier 50 as a backup to the Port's primary DOC at Pier 1. These funds will be used solely for purchase office furniture, emergency radios, video equipment, and fiber cable connectivity to the City's FiberWAN.

All funds must be expended prior to the end of the grant performance period, August 31, 2021. In order for the Port to accept and expend grant funds of \$100,000 or more, the Board of Supervisors' approval is required.

Budget Category	Amount		
	Total	Fed	Non-Fed
A. Personnel			
B. Fringe Benefits			
C. Travel			
D. Equipment	\$140,000	\$105,000	\$35,000
E. Supplies	-		
F. Consultants/Contracts			
G. Other	-		
<b>Total Direct Costs</b>	\$140,000	\$105,000	\$35,000
H. Indirect Costs			
<b>Federal Request</b>		\$105,000	
<b>Non-Federal Amount</b>			\$105,000
<b>Combined Total Project Costs</b>	\$140,000		