



San Francisco  
**Water Power Sewer**  
Services of the San Francisco Public Utilities Commission

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# **San Francisco Board of Supervisors Budget and Finance Committee**

## **Request Approval to Award Contract No. PRO.0205**

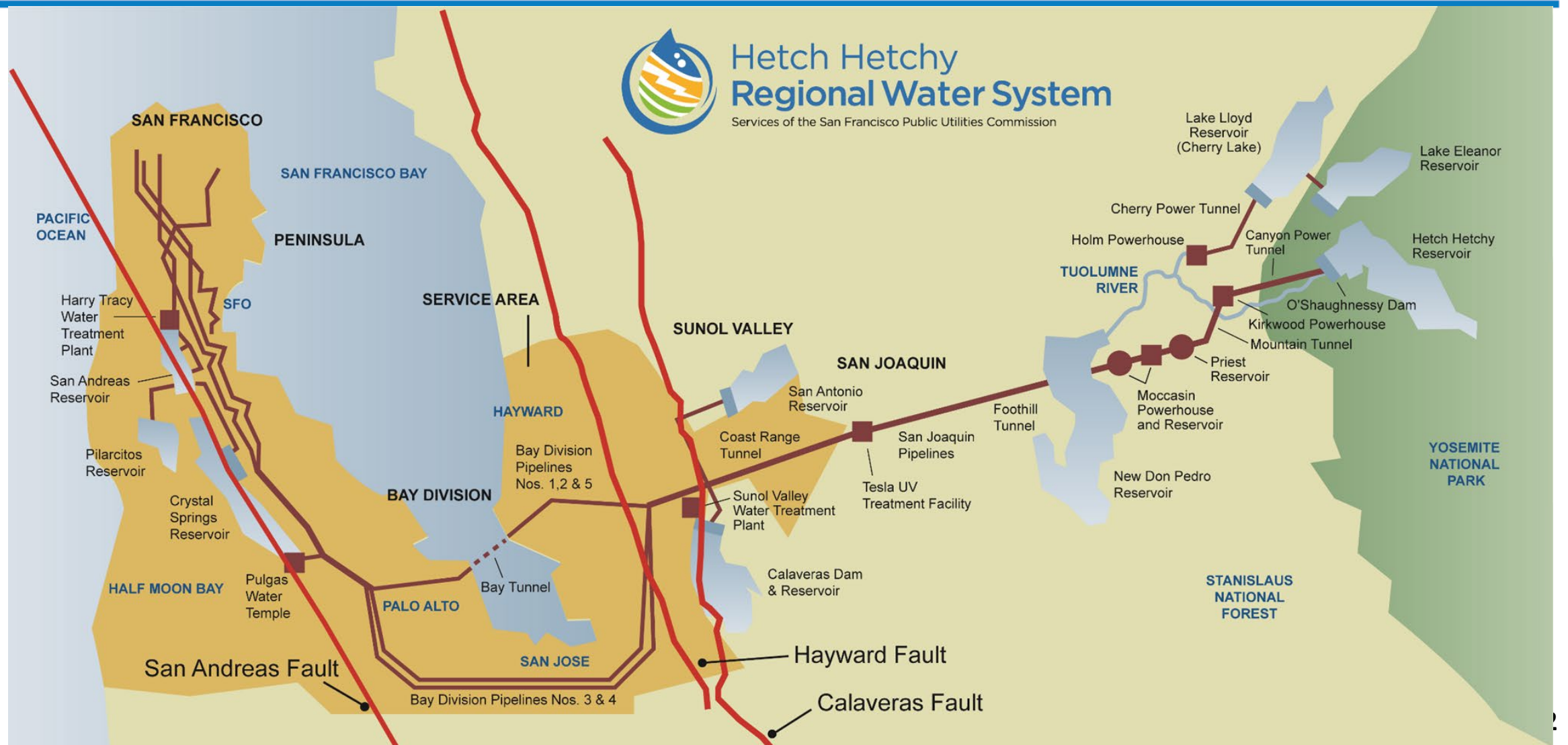
# **Water Capital Program Management Contract**

**February 5, 2025**

**Katie Miller, Director Water Capital Programs  
Infrastructure Division**



# SFPUC Regional Water System





# Water Enterprise 10-Year Capital Plan

## Hetch Hetchy Water CIP: \$1.5 Billion

- Aging facilities, many over 100 years old

## Regional Water CIP: \$1.6B

- Aging facilities, including dams and large pipelines
- Treatment plant improvements
- Rehabilitation and expansion of Millbrae Campus
- Future Alternative Water Supply projects

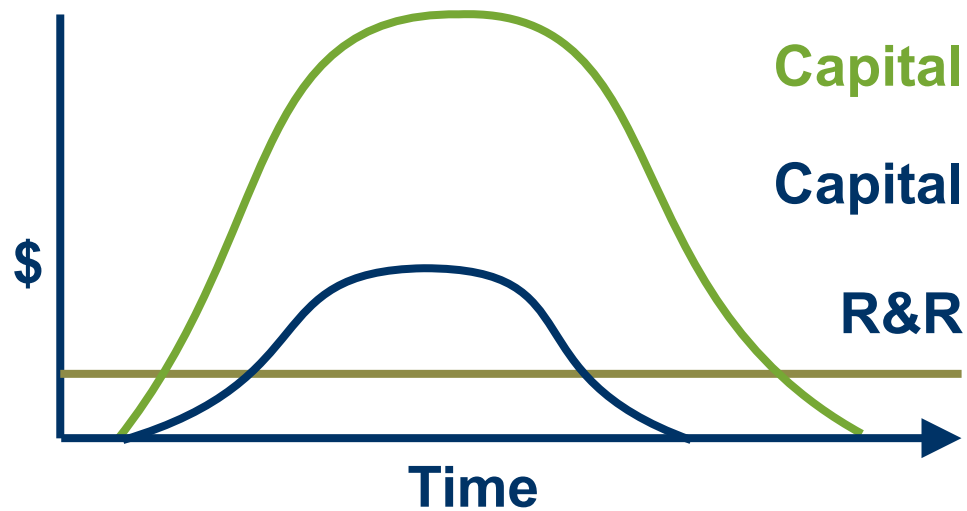
## Local Water CIP: \$1.3B

- Ongoing water main replacement
- New SF Water Division Yard at 2000 Marin
- Potable Emergency Firefighting Water System

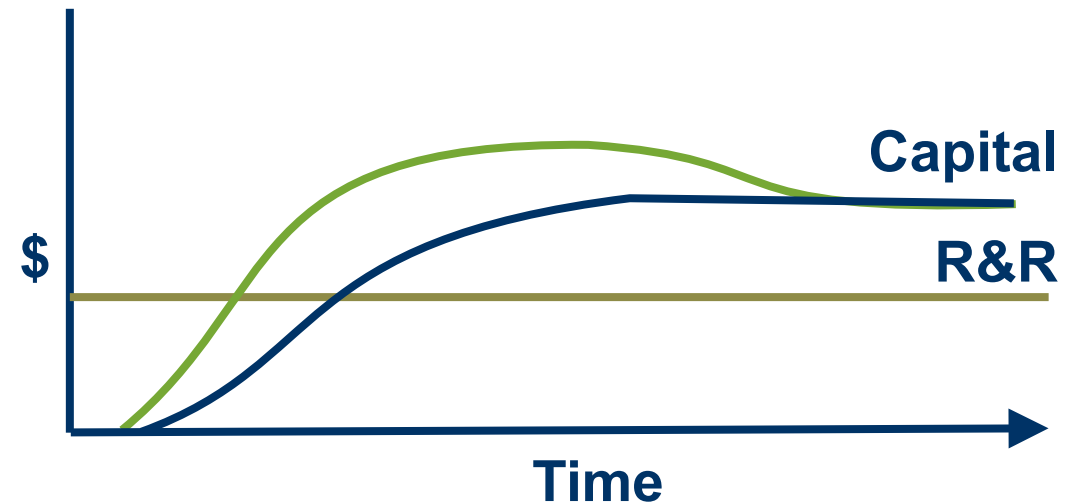


# Transition to Sustainable Asset Management and Strategic Capital Planning

**2005-2032 Water System Improvement Program (WSIP):  
One-time large investment**



**Water Enterprise and Hetch Hetchy Water CIP:  
Adaptive Management  
(moving forward)**



*R&R = Renewal and Replacement*

## Services Provided:

- Program Administration
- Strategic Capital Planning
- Program Delivery
- Project Technical Support

## \$80 Million budget over 10 years

- One-time and ongoing programmatic support services
- Specialized expertise
- Technology transfer and training for staff integration of skills

## Four phases of Selection Process:

- Technical Written Proposal
- Diversity, Equity, and Inclusion (DEI) Submittal
- Technical Oral Interview
- Social Impact Partnership Submittal bonus evaluation

Three qualified teams submitted proposals and were invited to oral interviews.

Four technical evaluation panelists from SFPUC, SF Public Works, and East Bay Municipal Utility District scored written proposals and oral interviews.

## Selection Results & SFPUC Approval

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- HDR Stantec Joint Venture had highest score in all proposal phases.
- Contract LBE requirement is 15%; HDR Stantec Joint Venture proposal includes 20.83% LBE commitment utilizing 15 LBE firms.
- No protests were received.
- By Resolution 24-0248 on December 10, 2024, SFPUC Commission approved awarding Contract No. PRO.0205 Water Capital Program Management Contract to HDR Stantec Joint Venture.



## Seek Board of Supervisor's Approval

- We seek recommendation from the Budget and Finance Committee for full Board of Supervisor's approval to award Contract No. PRO.0205 Water Capital Program Management Contract to HDR Stantec Joint Venture.





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# Questions?

