



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Greg Wagner
Controller

Todd Rydstrom
Deputy Controller

May 28, 2024

Grant Colfax, Director of Health
Department of Public Health
101 Grove Street
San Francisco, CA 94102

Attention: Jenny Louie, Chief Operating Officer

RE: Contracting for Primary Care Security Services – FY 2024-25

The cost information and supplemental data provided by your office on the proposed contract referenced above have been reviewed by my staff.

If these services are provided at the proposed contract price, it appears they can be performed at a lower cost than if the work were performed by City employees.

The requirements of Charter Section 10.104.15 relative to the Controller's findings that work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County of San Francisco have been satisfied. Attached is a statement of projected cost and estimated savings for Fiscal Year 2024-25 and the informational items provided by the department pursuant to San Francisco Administrative Code Section 2.15.

Following the approval of the Board of Supervisors, we will notify your department and the Purchaser that this Charter requirement has been met. Please contact Devin Macaulay at Devin.Macaulay@sfgov.org if you have any questions regarding this determination.

Sincerely,

_____/s/_____
Greg Wagner,
Controller

Enclosures

cc: Board of Supervisors' Budget Analyst
Human Resources, Employee Relations

DPH - Public Health
Healthcare Security at Primary Care Clinics (18722)
COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES
FISCAL YEAR 2024-25

PROJECTED PERSONNEL COSTS					
Job Name	Job Class	FTE		FY 2024-25 Personnel Cost Low	FY 2024-25 Personnel Cost High
Deputy Sheriff	8304_S	5.00	\$	841,982	\$ 1,248,315
Sum:		5.00	\$	841,982	\$ 1,248,315

ADDITIONAL CITY COSTS					
Item Description	Nbr of Units	Notes / Unit Measure		FY 2024-25 Low Estimate	FY 2024-25 High Estimate
SHF workorder rate includes 35% relief factor on top of budgeted rate for 8304 Deputy Sheriff position	0		\$	294,694	\$ 436,910
Total Non-Personnel Costs:			\$	294,694	\$ 436,910

ESTIMATED TOTAL CITY COST	\$	1,136,676	\$	1,685,225
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COST COMPARISON SUMMARY				
ESTIMATED TOTAL CITY COST	\$	1,136,676	\$	1,685,225
LESS: ESTIMATED TOTAL CONTRACT COST	\$	501,295	\$	507,614
ESTIMATED SAVINGS	\$	635,381	\$	1,177,611
% of Savings to City Cost		55.90%		69.88%