

1 [Public Employment]

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3 **Ordinance amending Ordinance No. 198-04 (Annual Salary Ordinance 2004/2005)**
4 **reflecting the deletion of 58.76 positions at Administrative Services, Adult Probation,**
5 **Airport Commission, Emergency Communications, Environment, Department of Human**
6 **Resources, Juvenile, Public Health, Public Works, Recreation and Park,**
7 **Telecommunication and Information Systems and the Department on the Status of**
8 **Women.**

9 Be it ordained by the People of the City and County of San Francisco:

10 Section 1. The hereinafter designated section and items of Ordinance No. 198-04
11 (Annual Salary Ordinance, 2004/2005) are hereby amended so that the same shall read as
12 follows:

13 Department: ADM Administrative Services
14 Index Code: 930001
15 Program: EIJ Tourism, Events & Film
16 Sub-Fund: 1G AGF AAA GF-Non-Project-Controlled

17 Section 2.

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
0.46 deleted	0.54	1840 Jr. Management Asst.	\$1658B2014

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21 Department: ADP Adult Probation
22 Index Code: 135005
23 Program: ASH Administration
24 Sub-Fund: 1G AGF AAA GF-Non-Project-Controlled

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1	<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	Compensation
2	0.20 deleted	0.66	1823 Sen. Admin. Analyst	<u>Schedule</u> \$2442B2969
3				
4	Department: ENV		Environment	
5	Index Code: 220005			
6	Program: CIG		Administration	
7	Sub-Fund: 2S PWF SWN		Solid Waste-Non-Project-Controlled	
8	<u>Section 7.</u>			
9	<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	Compensation
10	0.27 deleted	0.88	1823 Sen. Admin. Analyst	<u>Schedule</u> \$2442B2969
11	Department: DHR		Human Resources	
12	Index Code: 335020			
13	Program: FEE			
14	Sub-Fund: 1G AGF AAA			
15	<u>Section 8.</u>			
16	<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	Compensation
17	0.46 deleted	0.54	1218 Payroll Supervisor	\$2371B2882
18				
19	Department: DHS		Human Services	
20	Index Code: 45ASAS			
21	Program: CAM		Adult Services	
22	Sub-Fund: 1G AGF AAA			
23	<u>Section 9.</u>			
24	<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	Compensation
25	5.52 deleted	7.48	8482 Crime Prevention Worker	<u>Schedule</u> \$1539B1867

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
0.39 deleted	0.84	2322 Nurse Manager	\$3179B4225
10.08 deleted	22.00	2830 Public Health Nurse	\$2719B3266
Department: DPH		Public Health	
Index Code: HCHAPFAMPLGF			
Program:	DHP	Primary Care-Ambu Care-Health Centers	
Sub-Fund:	1G AGF AAA	GF-Non-Project-Controlled	
<u>Section 13.</u>			
<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
0.46 deleted	1.00	2586 Health Worker II	\$1499B1818
Department: DPH		Public Health	
Index Code: HCHAPHC1--GF			
Program:	DHP	Primary Care-Ambu Care-Health Care	
Sub-Fund:	1G AGF AAA	GF-Non-Project-Controlled	
<u>Section 14.</u>			
<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
0.11 deleted	0.25	2230 Physician Spec	\$4044B4915
0.72 deleted	1.57	2320 Registered Nurse	\$2809B3471
0.46 deleted	1.00	2587 Health Worker III	\$1638B1990
Department: DPH		Public Health	
Index Code: HCHAPHC2--GF			
Program:	DHP	Primary Care-Ambu Care-Health Centers	

1 Sub-Fund: 1G AGF AAA GF-Non-Project-Controlled

2 Section 15.

3 <u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	Compensation
			<u>Schedule</u>
4 0.23 deleted	0.50	2320 Registered Nurse	\$2809B3471
5 0.46 deleted	1.00	2587 Health Worker III	\$1638B1990

7 Department: DPH Public Health

8 Index Code: HCHAPHC3--GF

9 Program: DHP Primary Care-Ambu Care-Health Centers

10 Sub-Fund: 1G AGF AAA GF-Non-Project-Controlled

11 Section 16.

12 <u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	Compensation
			<u>Schedule</u>
13 0.46 deleted	1.00	2320 Registered Nurse	\$2809B3471
15 0.46 deleted	1.00	2819 Asst Health Educator	\$1960B2383

16 Department: DPH Public Health

17 Index Code: HCHAPHC4--GF

18 Program: DHP Primary care-Ambu Care-Health Centers

20 Sub-Fund: 1G AGF AAA GF-Non-Project-Controlled

21 Section 17.

22 <u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	Compensation
			<u>Schedule</u>
23 0.46 deleted	1.00	2320 Registered Nurse	\$2809B3471
24 0.46 deleted	1.00	2819 Asst Health Educator	\$1960B2383

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1 Department: DPH Public Health
 2 Index Code: HCHAPHC5--GF
 3 Program: DHP Primary Care-Ambu Care-Health Centers
 4 Sub-Fund: 1G AGF AAA GF-Non-Project-Controlled

5 Section 18.

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
0.46 deleted	1.00	2320 Registered Nurse	\$2809B3471

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 9 Department: DPH Public Health
 10 Index Code: HCHAPNOMSRGF
 11 Program: DHP Primary Care-Ambu Care-Health Centers
 12 Sub-Fund: 1G AGF AAA GF-Non-Project-Controlled

13 Section 19.

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
0.46 deleted	1.00	2922 Sr. Medical Social Worker	\$2371B2882

16 Department: DPH Public Health
 17 Index Code: HCHAPHOMEHGF
 18 Program: DHH Health at Home
 19 Sub-Fund: 1G AGF AAA GF-Non-Project-Controlled

20 Section 20.

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
0.46 deleted	1.00	2922 Sr. Medical Social Worker	\$2371B2882

23 Department: DPH Public Health
 24 Index Code: HCHAPSEHC-GF

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1 Program: DHP Primary Care-Ambu Care-Health Centers

2 Sub-Fund: 1G AGF AAA GF-Non-Project-Controlled

3 Section 21.

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
0.46 deleted	1.00	2922 Sr. Medical Social Worker	\$2371B2882

6 Department: DPH Public Health

8 Index Code: HCHAPSPYDSGF

9 Program: DHP Primary Care-Ambu Care-Health Centers

10 Sub-Fund: 1G AGF AAA GF-Non-Project-Controlled

11 Section 22.

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
0.46 deleted	1.00	2305 Psychiatric Technician	\$1849B2247
0.46 deleted	1.00	2312 Licensed Vocational Nurse	\$1840B2236
0.46 deleted	1.00	2587 Health Worker III	\$1638B1990

17 Department: DPH Public Health

18 Index Code: HCHAPSPY--GF

19 Program: DHP Primary Care-Ambu Care-Health Centers

20 Sub-Fund: 1G AGF AAA GF-Non-Project-Controlled

21 Section 23.

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
0.92 deleted	2.00	TEMPM Temporary Position	\$0000B0000

25 Department: DPH Public Health

1 Index Code: HCHAPTWC--GF
 2 Program: DHP Primary Care-Ambu Care-Health Centers
 3 Sub-Fund: 1G AGF AAA GF-Non-Project-Controlled

4 Section 24.

5	<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	Compensation
6				<u>Schedule</u>
7	0.86 deleted	1.87	2320 Registered Nurse	\$2809B3471
8	1.24 deleted	2.70	2328 Nurse Practitioner	\$3362B4476
9	1.01 deleted	2.20	2586 Health Worker II	\$1499B1818
10	1.07 deleted	2.34	2903 Eligibility Worker	\$1638B1990
11	2.20 deleted	4.79	TEMPN Temporary Nurse	\$0000B0000

12 Department: DPH Public Health
 13 Index Code: HGH1HUN40061
 14 Program: D1H SHGH-Acute Care-Hospital
 15 Sub-Fund: 5H AAA AAA SFGH-Operating Fund

16 Section 25.

17	<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	Compensation
18				<u>Schedule</u>
19	0.46 deleted	1.00	2924 Medical Social Work Supv.	\$2521B3064

20 Department: DPH Public Health
 21 Index Code: HLH448837
 22 Program: DA5 Laguna Honda – Long Term Care
 23 Sub-Fund: 5L AAA AAA LHH-Operating Fund

24 Section 26.

25	<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	Compensation
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1	0.92 deleted	2.00	2922 Sr. Medical Social Worker	<u>Schedule</u> \$2371B2882
2				
3	Department: DPH		Public Health	
4	Index Code: HMHMCB731943			
5	Program: FAL		Children's Baseline	
6	Sub-Fund: 1G AGF AAA		GF-Non-Project-Controlled	
7	<u>Section 27.</u>			
8	<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation</u> <u>Schedule</u>
9	0.37 deleted	0.80	2922 Sr. Medical Social Worker	\$2371B2882
10				
11	Department: DPH		Public Health	
12	Index Code: HPMHMCC730515			
13	Program: DMM		Mental Health – Community Care	
14	Sub-Fund: 1G AGF AAA		GF-Non-Project-Controlled	
15	<u>Section 28.</u>			
16	<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation</u> <u>Schedule</u>
17	0.46 deleted	1.00	2232 Sr. Physician Specialist	\$4458B5419
18	0.64 deleted	1.40	2588 Health Worker IV	\$1914B2326
19	0.46 deleted	1.00	2587 Health Worker III	\$1638B1990
20	0.46 deleted	1.00	2574 Clinical Psychologist	\$2627B3193
21	0.46 deleted	1.00	2930 Psychiatric Social Worker	\$2269B2758
22				
23	Department: DPW		Public Works	
24	Index Code: DPW778019			
25	Program: BAT		Street Use Management	

1 Sub-Fund: 1G AGF AAP PSMTRNU5001

2 Section 29.

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
0.46 deleted	2.54	5366 Engineering Associate II	\$2281B2772
0.46 deleted	2.54	6231 Senior Street Inspector	\$2236B2719

6 Department: DPW Public Works

7 Index Code: DPW784018

8 Program: BA2 Street & Sewer Repair

9 Sub-Fund: 2S-GTF-RDN

10 Section 30.

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
0.46 deleted	3.54	7404 Asphalt Finisher	\$1611B1955

14 Department: DPW Public Works

15 Index Code: DPW782003

16 Program: BAZ Street Environmental Services

17 Sub-Fund: 1G AGF AAA

18 Section 31.

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
3.68 deleted	4.32	8280 Environmental Control Ofcr.	\$1615B1960
0.92 deleted	1.08	8282 Senior Environmental Ofcr.	\$1823B2215

22 Department: REC Recreation and Park

23 Index Code: RECQ4CB

24 Program: FAL

1 Sub-Fund: 1G AGF AAA

2 Section 32.

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.84 deleted	1.16	3280 Assistant Recreation Dir.	\$1407B1706

5
6 Department: REC Recreation and Park

7 Index Code: RECQ1GF

8 Program: EAE

9 Sub-Fund: 1G AGF AAA

10 Section 33.

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
0.92 deleted	1.08	3284 Recreation Director	\$1407B1706

13 Department: REC Recreation and Park

14 Index Code: RECQ3GF

15 Program: EAE

16 Sub-Fund: 1G AGF AAA

17 Section 34.

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.84 deleted	5.16	3284 Recreation Director	\$1407B1706

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21
22 Department: REC Recreation and Park

23 Index Code: RECNSTEMPGF

24 Program: EAE

25 Sub-Fund: 1G AGF AAA

1	<u>Section 35.</u>			
2	<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation</u>
3	1.94 deleted	0.00	TEMPM Temporary Position	<u>Schedule</u> \$0000B0000
4	Department: REC Recreation and Park			
5	Index Code: RECPERMITSGF			
6	Program: ECQ			
7	Sub-Fund: 1G AGF AAA			
8	<u>Section 36.</u>			
9	<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation</u>
10	1.84 deleted	12.16	3284 Recreation Director	<u>Schedule</u> \$1407B1706
11	Department: REC Recreation and Park			
12	Index Code: RECQ2CB			
13	Program: FAL			
14	Sub-Fund: 1G AGF AAA			
15	<u>Section 37.</u>			
16	<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation</u>
17	0.92 deleted	34.42	3284 Recreation Director	<u>Schedule</u> \$1407B1706
18	Department: REC Recreation and Park			
19	Index Code: RECNSTEMPCB			
20	Program: FAL			
21	Sub-Fund: 1G AGF AAA			
22	<u>Section 38.</u>			
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1	<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation</u>
2	1.81 deleted	3.50	TEMPM Temporary Position	<u>Schedule</u> \$0000B0000
3				
4	Department: REC		Recreation and Park	
5	Index Code: RECDRAMACB			
6	Program: FAL			
7	Sub-Fund: 1G AGF AAA			
8	<u>Section 39.</u>			
9	<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation</u>
10	0.46 deleted	6.54	3284 Recreation Director	<u>Schedule</u> \$1407B1706
11				
12	Department: TIS		Telecommunication & Information Svcs.	
13	Index Code: 750053			
14	Program: BK4		Policy & Planning	
15	Sub-Fund: 1G AGF AAA		GF-Non-Project-Controlled	
16	<u>Section 40.</u>			
17	<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation</u>
18	0.92 deleted	3.08	1766 Media Prod. Tech.	<u>Schedule</u> \$1554B1886
19				
20	Department: WOM		Dept. on the Status of Women	
21	Index Code: 485003			
22	Program: CAE		Status of Women	
23	Sub-Fund: 1G AGF AAA		GF-Non-Project-Controlled	
24	<u>Section 41.</u>			
25	<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation</u>
				<u>Schedule</u>

0.46 deleted 0.54 1824 Principal Admin. Analyst \$2855B3470

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APPROVED AS TO CLASSIFICATION:
DEPARTMENT OF HUMAN RESOURCES

APPROVED AS TO FORM:
Dennis Herrera, City Attorney

HUMAN RESOURCES DIRECTOR

By: _____
Deputy City Attorney