

Funding Source	Total
Prop K	\$264,397
Federal Land Access Program (FLAP)	\$1,690,579
SPUR	\$45,000
RPD In-Kind	\$1,810
Total:	\$2,001,786

Phase	Total Cost	Prop K	Source of Cost Estimate
Planning/Conceptual			
Environmental Studies (PA&ED)	\$1,810		RPD Capital Finance Staff and DHR
Right-of-Way			Federal Highway Administration, Central Federal Lands Highway Division
Design Engineering (PS&E)	\$325,000	\$5,278	Federal Highway Administration, Central Federal Lands Highway Division
Construction (CON)	\$1,674,976	\$259,119	Federal Highway Administration, Central Federal Lands Highway Division. Includes escalation from FY15 to FY17.
Operations (Paratransit)			
Total:	\$2,001,786	\$264,397	