

File No. 105735

Committee Item No. 20

Board Item No. 49

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee BUDGET AND FINANCE

Date 6/21/10

Board of Supervisors Meeting

Date 6/29/10

Cmte Board

- | | | |
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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form (for hearings) |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER

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|--------------------------|--------------------------|---|
| <input type="checkbox"/> | <input type="checkbox"/> | <u>Public Education Enrichment Fund</u> |
| <input type="checkbox"/> | <input type="checkbox"/> | <u>Annual Report for FY 2010-11*</u> |
| <input type="checkbox"/> | <input type="checkbox"/> | _____ |
| <input type="checkbox"/> | <input type="checkbox"/> | _____ |
| <input type="checkbox"/> | <input type="checkbox"/> | _____ |

Completed by: Gail Johnson

Date 6/18/10

Completed by: _____

Date _____

* An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.

4

01/10/20

1 [Public Education Enrichment Fund]

2
3 **Resolution approving the San Francisco Unified School District expenditure plan for**
4 **the Public Education Enrichment Fund for Fiscal Year 2010-11.**

5
6 WHEREAS, Charter Section 16.123-2 establishes the Public Education Enrichment
7 Fund (the "fund") and designates one-third of the fund for universal access to preschool, one-
8 third for sports, library, arts and music programs and the remaining one-third of the fund, or in-
9 kind services of equal value, for general education purposes; and

10 WHEREAS, the total fund requirement for FY 2010-11 is \$60 million adjusted by the
11 annual discretionary General Fund revenues, which reduces the FY 2010-11 amount to \$58.6
12 million to the San Francisco Unified School District and San Francisco Children and Families
13 Commission collectively; and

14 WHEREAS, the Charter states that if the joint budget report projects a budgetary
15 shortfall of \$100 million or more, the Mayor and Board of Supervisor may defer payment of up
16 to 25 percent of the City's contribution to future years; and

17 WHEREAS, the Mayor has exercised this option, so that the City's allocation to the
18 fund is \$43.96 million in FY 2010-11 and the City's deferral of payment is \$14.65 million to
19 future years; and

20 WHEREAS, the San Francisco Unified School District's portion of the fund requirement
21 is \$29.31 million plus interest in FY 2010-11; and

22 WHEREAS, the San Francisco Unified School District has proposed a plan to use the
23 allocation of \$267,9804 million for sports, libraries, arts, music and other general uses and
24 \$2.3327 million of in-kind services; as prescribed by the Charter; and

1 WHEREAS, the San Francisco Unified School District's estimated available budget in
2 FY 2010-11 is \$29.6 million including carry-forward of unspent funds from prior year
3 allocations; and

4 WHEREAS, the Controller's Office has reviewed the San Francisco Unified School
5 District's expenditure plan including performance measures, finds it to be consistent with the
6 requirements of the charter, and has provided comments to the Mayor and Board of
7 Supervisors; now, therefore, be it

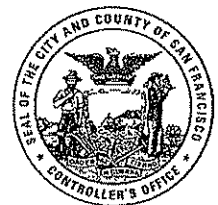
8 RESOLVED, That the Board of Supervisors of the City and County of San Francisco
9 approves the expenditure plan as proposed by the San Francisco Unified School District for
10 FY 2010-11.

City and County of San Francisco

Office of the Controller – City Services Auditor

PUBLIC EDUCATION ENRICHMENT FUND:

Annual Report for FY 2010-11



June 4, 2010-rev

**CONTROLLER'S OFFICE
CITY SERVICES AUDITOR**

The City Services Auditor was created within the Controller's Office through an amendment to the City Charter that was approved by voters in November 2003. Under Appendix F to the City Charter, the City Services Auditor has broad authority for:

- Reporting on the level and effectiveness of San Francisco's public services and benchmarking the city to other public agencies and jurisdictions.
- Conducting financial and performance audits of city departments, contractors, and functions to assess efficiency and effectiveness of processes and services.
- Operating a whistleblower hotline and website and investigating reports of waste, fraud, and abuse of city resources.
- Ensuring the financial integrity and improving the overall performance and efficiency of city government.

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