



**File 240987: Grant Accept & Expend and
File 240988: Grant Application**

**Centers for Disease Control and Prevention –
High Impact HIV Prevention and Surveillance Programs for Health
Departments**

BOS Budget & Finance Committee
November 13, 2024

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SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH

Overview of Grant



High-Impact HIV Prevention and Surveillance Programs for Health Departments:

- **Total Amount:** \$5,701,459
 - **Grant Increase:** \$648,354
- **Timeline:** August 1, 2024 – May 31, 2025 (Year 1, 10 months)
- **Funder:** Centers for Disease Control and Prevention (CDC)
- **Grant Summary:**
 - Recurring cooperative agreement for health departments to implement high-impact HIV prevention and surveillance programs
 - Implement a comprehensive HIV prevention and surveillance program to prevent new HIV infections and improve the health of individuals with HIV, including activities to test, treat, prevent, respond, engage community, and conduct core HIV surveillance

Retroactivity



We are seeking **retroactive authorization** to accept both this grant application and grant accept and expend.

- DPH applied for the recurring grant by the due date of April 29, 2024.
- DPH budgeted the initial awarded amount of \$5,053,105 through the Annual Appropriations Ordinance File #240595 for this grant.
- DPH then received notice of award for a grant increase of \$648,354 on July 18, 2024, for the period of August 1, 2024, to May 31, 2025.
- DPH brought these items to the BOS after going through the fiscal approvals process, including Controller's Office review and approval.



Conclusion

DPH respectfully requests retroactive approval of these items. Thank you!