

**Recology Sunset Scavenger & Recology Golden Gate
New City Rates**

Appendix C

| Department | December 1, 2014 - June 30, 2015 | | | | Decrease in Charge | | | | Increase in Charge | | | |
|--|------------------------------------|----------------------------|------------|---------------------|--------------------------|----------------------------|------------|---------------------|--------------------------|----------------------------|------------|---------------------|
| | Projected Gross Billing before Cap | Percentage of Total Charge | Cap Credit | Monthly Capped Rate | Gross Billing before Cap | Percentage of Total Charge | Cap Credit | Monthly Capped Rate | Gross Billing before Cap | Percentage of Total Charge | Cap Credit | Monthly Capped Rate |
| Department Of Health | 21,163 | 3.4% | (5,045) | 16,118 | 20,944 | 3.4% | (4,995) | 15,949 | 21,382 | 3.4% | (5,095) | 16,287 |
| Dept of Elections | 568 | 0.1% | (135) | 433 | 568 | 0.1% | (135) | 433 | 568 | 0.1% | (135) | 433 |
| Dept of Emergency Management | 2,264 | 0.4% | (540) | 1,724 | 2,264 | 0.4% | (540) | 1,724 | 2,264 | 0.4% | (539) | 1,724 |
| Dept Of Human Services | 13,855 | 2.2% | (3,303) | 10,552 | 13,855 | 2.2% | (3,305) | 10,550 | 13,855 | 2.2% | (3,301) | 10,554 |
| Dept Of Parking & Traffic | 1,204 | 0.2% | (287) | 917 | 1,204 | 0.2% | (287) | 917 | 1,204 | 0.2% | (287) | 917 |
| Dept Of Telecommunications | 2,535 | 0.4% | (604) | 1,931 | 2,535 | 0.4% | (605) | 1,930 | 2,535 | 0.4% | (604) | 1,931 |
| District Attorney | 549 | 0.1% | (131) | 418 | 549 | 0.1% | (131) | 418 | 549 | 0.1% | (131) | 418 |
| Dpw - Bureau Of Building Repair | 3,896 | 0.6% | (929) | 2,968 | 3,896 | 0.6% | (929) | 2,967 | 3,896 | 0.6% | (928) | 2,968 |
| Fine Arts Museum | 16,939 | 2.7% | (4,038) | 12,901 | 16,939 | 2.7% | (4,040) | 12,899 | 16,939 | 2.7% | (4,036) | 12,903 |
| GSA-Central Shops | 304 | 0.0% | (72) | 231 | 304 | 0.0% | (72) | 231 | 304 | 0.0% | (72) | 231 |
| Laguna Honda Hospital | 57,336 | 9.3% | (13,669) | 43,668 | 57,336 | 9.3% | (13,675) | 43,661 | 57,336 | 9.2% | (13,662) | 43,674 |
| Municipal Railway /Structures | 71,563 | 11.5% | (17,061) | 54,503 | 71,563 | 11.6% | (17,069) | 54,495 | 71,563 | 11.5% | (17,052) | 54,511 |
| Public Defender's Office | 80 | 0.0% | (19) | 61 | 80 | 0.0% | (19) | 61 | 80 | 0.0% | (19) | 61 |
| Public Utilities Commission | 666 | 0.1% | (159) | 507 | 666 | 0.1% | (159) | 507 | 666 | 0.1% | (159) | 508 |
| Public Utilities Commission PUC | 14,641 | 2.4% | (3,490) | 11,151 | 14,641 | 2.4% | (3,492) | 11,149 | 14,641 | 2.4% | (3,489) | 11,152 |
| Real Estate Department | 22,354 | 3.6% | (5,329) | 17,025 | 22,354 | 3.6% | (5,332) | 17,022 | 22,354 | 3.6% | (5,327) | 17,027 |
| Real Estate Department (GF) | 37,286 | 6.0% | (8,889) | 28,397 | 37,286 | 6.0% | (8,893) | 28,393 | 37,286 | 6.0% | (8,885) | 28,401 |
| S F Sheriff's Dept | 3,497 | 0.6% | (834) | 2,663 | 3,497 | 0.6% | (834) | 2,663 | 3,497 | 0.6% | (833) | 2,663 |
| SF Animal Care & Control | 4,977 | 0.8% | (1,187) | 3,791 | 4,977 | 0.8% | (1,187) | 3,790 | 4,977 | 0.8% | (1,186) | 3,791 |
| SF Fire Department | 22,949 | 3.7% | (5,471) | 17,478 | 22,949 | 3.7% | (5,474) | 17,475 | 22,949 | 3.7% | (5,468) | 17,480 |
| SF General Hospital | 53,763 | 8.7% | (12,817) | 40,946 | 53,763 | 8.7% | (12,823) | 40,940 | 53,763 | 8.7% | (12,811) | 40,952 |
| SF Library | 10,014 | 1.6% | (2,387) | 7,627 | 10,014 | 1.6% | (2,388) | 7,625 | 10,014 | 1.6% | (2,386) | 7,628 |
| SF Police Department | 18,447 | 3.0% | (4,398) | 14,049 | 18,447 | 3.0% | (4,400) | 14,047 | 18,447 | 3.0% | (4,396) | 14,052 |
| SF Port Commission | 32,534 | 5.2% | (7,756) | 24,778 | 32,534 | 5.3% | (7,760) | 24,774 | 32,534 | 5.2% | (7,752) | 24,782 |
| SF PUC | 4,764 | 0.8% | (1,136) | 3,628 | 4,764 | 0.8% | (1,136) | 3,627 | 4,764 | 0.8% | (1,135) | 3,628 |
| SF Rec & Park | 161,552 | 26.1% | (38,514) | 123,039 | 161,552 | 26.1% | (38,514) | 123,039 | 161,552 | 26.1% | (38,514) | 123,039 |
| SF Water Department | 10,547 | 1.7% | (2,514) | 8,033 | 10,547 | 1.7% | (2,516) | 8,031 | 10,547 | 1.7% | (2,513) | 8,034 |
| War Memorial | 26,387 | 4.3% | (6,291) | 20,096 | 26,387 | 4.3% | (6,294) | 20,093 | 26,387 | 4.3% | (6,288) | 20,099 |
| Youth Guidance Center | 3,106 | 0.5% | (740) | 2,366 | 3,106 | 0.5% | (741) | 2,365 | 3,106 | 0.5% | (740) | 2,366 |
| | 619,741 | 100.0% | (147,745) | 471,996 | 619,522 | 100.00% | (147,745) | 471,777 | 619,960 | 100.0% | (147,745) | 472,215 |
| | | | | | 619,741 | | | 471,996 | 619,741 | | | 471,996 |
| Change in Subscribed Service - 1 Yd Container, 1x/week | | | | | (219) | | | (219) | 219 | | | 219 |