File No.
 250604
 Committee Item No.
 15
 Board Item No.

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date June 23, 2025 **Board of Supervisors Meeting** Date _____

Cmte Board

| | ☐ Motion |
|-------------|--|
| H | □ Resolution |
| | |
| \bowtie | ☐ Ordinance |
| \boxtimes | Legislative Digest |
| | Budget and Legislative Analyst Report |
| \square | Youth Commission Report |
| \square | Introduction Form |
| \square | Department/Agency Cover Letter and/or Report |
| • | MYR Submission Letter 5/30/2025 |
| | MOU |
| | Grant Information Form |
| | Grant Budget |
| \square | Subcontract Budget |
| \square | Contract/Agreement |
| \square | Form 126 – Ethics Commission |
| \square | Award Letter |
| | Application |

 Application

 D

 Public Correspondence

OTHER (Click on hyperlink to be forwarded to the Legislative Research Center to view the entirety of voluminous documents)

| \square | MYR Trailing Legislation List |
|-------------|---|
| \boxtimes | MYR 30-Day Waiver Request 5/30/2025 |
| \boxtimes | Presidential Action Memo – 30-Day Waiver 6/5/2025 |
| \bowtie | CEQA Determination 6/4/2025 |
| \bowtie | 10-Day Fee Ad Notice 6/18/2025 |
| \bowtie | CEQA Referral 6/3/2025 |
| | |
| | |
| | |
| | |

| Completed by: | Brent Jalipa | _Date_ | June 18, 2025 |
|---------------|--------------|--------|---------------|
| Completed by: | Brent Jalipa | Date | |

| 1 | [Park Code - Cost Recovery for Use of Golf Courses, Outdoor Event Facilities, Picnic Areas, and Athletic Fields] | | |
|---------|---|--|--|
| 2 | | | |
| 3 | Ordinance amending the Park Code to authorize the Recreation and Park Department | | |
| 4 | to add a cost recovery surcharge to the fees for the use of City golf courses, outdoor | | |
| 5 | event facilities, picnic areas, and athletic fields, to help cover stormwater and other | | |
| 6 | costs related to maintaining those City properties; and affirming the Planning | | |
| 7 | Department's determination under the California Environmental Quality Act. | | |
| 8 | NOTE: Unchanged Code text and uncodified text are in plain Arial font. Additions to Codes are in <u>single-underline italics Times New Roman font</u> . | | |
| 9 10 | Deletions to Codes are in <i>strikethrough italics Times New Roman font</i> . Board amendment additions are in <u>double-underlined Arial font</u> . Board amendment deletions are in strikethrough Arial font. | | |
| 11 | Asterisks (* * * *) indicate the omission of unchanged Code subsections or parts of tables. | | |
| 12 | | | |
| 13 | Be it ordained by the People of the City and County of San Francisco: | | |
| 14 | | | |
| 15 | Section 1. Environmental Findings. | | |
| 16 | The Planning Department has determined that the actions contemplated in this | | |
| 17 | ordinance comply with the California Environmental Quality Act (California Public Resources | | |
| 18 | Code Sections 21000 et seq.). Said determination is on file with the Clerk of the Board of | | |
| 19 | Supervisors in File No. 250604 and is incorporated herein by reference. The Board affirms | | |
| 20 | this determination. | | |
| 21 | | | |
| 22 | Section 2. Purpose. | | |
| 23 | Like many City departments, the Recreation and Park Department has begun to | | |
| 24 | experience increased costs to operate and maintain its properties, including due to an | | |
| 25 | updated structure for sewer bills that will lead to the Department paying an increased amount | | |

| 1 | for stormwater runoff from park property. These updates have led to the projection of deep, |
|----|---|
| 2 | structural deficits to the Recreation and Park Department's budget that could trigger cuts to |
| 3 | essential park services. The Board of Supervisors finds it is necessary to adjust the fees for |
| 4 | using the park facilities that contribute most to these costs, so that the Department can |
| 5 | continue to maintain existing levels of service across the board. |
| 6 | |
| 7 | Section 3. Article 12 of the Park Code is hereby amended by revising Sections 12.12, |
| 8 | 12.22, 12.23, and 12.36, to read as follows: |
| 9 | SEC. 12.12. GOLF FEES – GENERAL. |
| 10 | * * * * |
| 11 | (g) Cost Recovery Fee. For the use of the City Golf Courses, the Department shall require |
| 12 | each player to pay an additional surcharge of \$4 per nine holes, or \$6 per 18 holes, to cover operating |
| 13 | costs related to the Golf Courses. |
| 14 | |
| 15 | SEC. 12.22. EVENTS. |
| 16 | The following fees shall be charged for use of the parks for events: |
| 17 | * * * * |
| 18 | (i) Cost Recovery Fee for Outdoor Events. The Department shall require an additional |
| 19 | surcharge of 10% for the use of the parks for outdoor events, to cover operating costs related to the |
| 20 | outdoor event facilities. |
| 21 | |
| 22 | SEC. 12.23. PICNICS. |
| 23 | The following fees shall be charged for use of the parks for picnics per day: |
| 24 | * * * * |
| 25 | |

| 1 | (d) Cost Recovery Fee. For the use of picnic areas, the Department shall require an additional |
|----|---|
| 2 | surcharge of \$5 for picnics with up to 100 participants, and \$25 for picnics with more than 100 |
| 3 | participants, to cover operating costs related to the picnic areas. |
| 4 | |
| 5 | SEC. 12.36. ATHLETIC FIELD FEES. |
| 6 | The following fees shall be charged for use of the athletic fields: |
| 7 | * * * * |
| 8 | (c) Cost Recovery Fee. The Department shall require an additional surcharge of \$1 per hour |
| 9 | for the use of the athletic fields to cover operating costs related to the athletic fields. |
| 10 | |
| 11 | Section 4. Effective Date. This ordinance shall become effective 30 days after |
| 12 | enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the |
| 13 | ordinance unsigned or does not sign the ordinance within 10 days of receiving it, or the Board |
| 14 | of Supervisors overrides the Mayor's veto of the ordinance. |
| 15 | |
| 16 | Section 5. Scope of Ordinance. In enacting this ordinance, the Board of Supervisors |
| 17 | intends to amend only those words, phrases, paragraphs, subsections, sections, articles, |
| 18 | numbers, punctuation marks, charts, diagrams, or any other constituent parts of the Municipal |
| 19 | Code that are explicitly shown in this ordinance as additions, deletions, Board amendment |
| 20 | additions, and Board amendment deletions in accordance with the "Note" that appears under |
| 21 | the official title of the ordinance. |
| 22 | |
| 23 | Section 6. Severability. If any section, subsection, sentence, clause, phrase, or word |
| 24 | of this ordinance, or any application thereof to any person or circumstance, is held to be |
| 25 | invalid or unconstitutional by a decision of a court of competent jurisdiction, such decision |
| | |

| 1 | shall | not affect the validity of the remaining portions or applications of the ordinance. The | | | |
|----|---|---|--|--|--|
| 2 | Board of Supervisors hereby declares that it would have passed this ordinance and each and | | | | |
| 3 | every section, subsection, sentence, clause, phrase, and word not declared invalid or | | | | |
| 4 | unconstitutional without regard to whether any other portion of this ordinance or application | | | | |
| 5 | there | of would be subsequently declared invalid or unconstitutional. | | | |
| 6 | | | | | |
| 7 | | ROVED AS TO FORM: | | | |
| 8 | DAVI | D CHIU, City Attorney | | | |
| 9 | By: | <u>/s/</u> | | | |
| 10 | | MANU PRADHAN Deputy City Attorney | | | |
| 11 | n:\legan | a\as2025\2500343\01844050.docx | | | |
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| 25 | | | | | |

LEGISLATIVE DIGEST

[Park Code - Cost Recovery for Use of Golf Courses, Outdoor Event Facilities, Picnic Areas, and Athletic Fields]

Ordinance amending the Park Code to authorize the Recreation and Park Department to add a cost recovery surcharge to the fees for the use of City golf courses, outdoor event facilities, picnic areas, and athletic fields, to help cover stormwater and other costs related to maintaining those City properties; and affirming the Planning Department's determination under the California Environmental Quality Act.

Existing Law

The Park Code sets the fees that the Recreation and Park Department may charge for the use of various park facilities.

Amendments to Current Law

The ordinance would add a "cost recovery surcharge" on top of the fees that the Recreation and Park Department currently charges for the use of certain park facilities. Specifically, there would be an added surcharge of \$4 per 9 holes of golf or \$6 per 18 holes of golf; 10% for the use of the outdoor event facilities; \$5 for picnics with up to 100 participants and \$25 for picnics with more than 100 participants; and \$1 per hour for the use of athletic fields.

Background Information

The Recreation and Park Department has begun to experience increased costs to operate and maintain its property, including due to an updated structure for sewer bills that will lead to the Department paying an increased amount for stormwater runoff from park property. These cost increases could trigger cuts to essential park services if not addressed. The proposal is intended to adjust the fees for the park facilities that contribute most to these cost increases, so that the Department can continue to maintain existing levels of service across the board.

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BOARD of SUPERVISORS



City Hall 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102-4689 Tel. No. (415) 554-5184 Fax No. (415) 554-5163 TDD/TTY No. (415) 554-5227

MEMORANDUM

| Date: | June 3, 2025 | | | |
|---|---|---|--|--|
| То: | Planning Department / Commission | | | |
| From: | Brent Jalipa, Clerk of the Budget and App | ropriations Committee | | |
| Subject: | Board of Supervisors Legislation Referral Park Code - Cost Recovery for Use of Go and Athletic Fields | - File No. 250604 lf Courses, Outdoor Event Facilities, Picnic Areas, | | |
| (Californi ⊠ | ia Environmental Quality Act (CEQA) Dete <i>a Public Resources Code, Sections 21000 et seq.)</i> Ordinance / Resolution Ballot Measure | ermination Not defined as a project under CEQA Guidelines Sections 15378 and 15060(c)(2) because it would not result in a direct or indirect physical change in the environment. 6/4/2025 Joy Navarrete | | |
| (Planning | Amendment to the Planning Code, including the following Findings: (Planning Code, Section 302(b): 90 days for Planning Commission review) General Plan Planning Code, Section 101.1 Planning Code, Section 302 | | | |
| | Amendment to the Administrative Code, involving Land Use/Planning (Board Rule 3.23: 30 days for possible Planning Department review) | | | |
| <i>(Charter,</i> (Require subdivisi relocatio public he the annu | General Plan Referral for Non-Planning Code Amendments (<i>Charter, Section 4.105, and Administrative Code, Section 2A.53</i>) (Required for legislation concerning the acquisition, vacation, sale, or change in use of City property; subdivision of land; construction, improvement, extension, widening, narrowing, removal, or relocation of public ways, transportation routes, ground, open space, buildings, or structures; plans for public housing and publicly-assisted private housing; redevelopment plans; development agreements; the annual capital expenditure plan and six-year capital improvement program; and any capital improvement project or long-term financing proposal such as general obligation or revenue bonds.) | | | |
| | Preservation Commission Landmark <i>(Planning Code, Section 1004.3)</i> Cultural Districts <i>(Charter, Section 4.135 & B</i> Mills Act Contract <i>(Government Code, Section 2</i>) | , | | |

Designation for Significant/Contributory Buildings (*Planning Code, Article 11*)

Please send the Planning Department/Commission recommendation/determination to Brent Jalipa at Brent.Jalipa@sfgov.org.

BOARD of SUPERVISORS



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NOTICE OF PUBLIC HEARING

BUDGET AND APPROPRIATIONS COMMITTEE BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

| Date: | June 18, | 2025 |
|-------|----------|------|
| | | |

Time: 10:00 a.m.

Location: Legislative Chamber, Room 250, located at City Hall 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102

Subject: File No. 250604. Ordinance amending the Park Code to authorize the Recreation and Park Department to add a cost recovery surcharge to the fees for the use of City golf courses, outdoor event facilities, picnic areas, and athletic fields, to help cover stormwater and other costs related to maintaining those City properties; and affirming the Planning Department's determination under the California Environmental Quality Act.

If this legislation passes, cost recovery fees will be established for each player using City Golf Courses of \$4 per nine holes, or \$6 per 18 holes, as an additional surcharge to cover operating costs related to the Golf Courses; an additional surcharge of 10% for the use of the parks for outdoor events, to cover operating costs related to the outdoor event facilities; an additional surcharge of \$5 for picnics with up to 100 participants, and \$25 for picnics with more than 100 participants, to cover operating costs related to the picnic areas; and an additional surcharge of \$1 per hour for the use of the athletic fields to cover operating costs related to the athletic fields.

In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (https://sfbos.org/legislative-research-center-lrc). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025.

For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee:

Brent Jalipa (Brent.Jalipa@sfgov.org ~ (415) 554-7712)

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Angela Calvillo Clerk of the Board of Supervisors City and County of San Francisco

bjj:vy:ams

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BRENT JALIPA CCSF BD OF SUPERVISORS (OFFICIAL NOTICES) 1 DR CARLTON B GOODLETT PL #244 SAN FRANCISCO, CA 94102

EXM# 3935411

COPY OF NOTICE

Notice Type: **GPN GOVT PUBLIC NOTICE**

Ad Description BJJ Fee Ad File No. 250604

To the right is a copy of the notice you sent to us for publication in the SAN FRANCISCO EXAMINER. Thank you for using our newspaper. Please read this notice carefully and call us with ny corrections. The Proof of Publication will be filed with the County Clerk, if required, and mailed to you after the last date below. Publication date(s) for this notice is (are):

06/08/2025,06/15/2025

The charge(s) for this order is as follows. An invoice will be sent after the last date of publication. If you prepaid this order in full, you will not receive an invoice.

| Publication | \$1398.60 | |
|----------------------------------|-----------|----------|
| Set aside for CCSF Outreach Fund | \$155.40 | |
| Clearinghouse Service Charge | \$233.10 | to to |
| Total | \$1787.10 | for |

EXM# 3935411 NOTICE OF PUBLIC HEARING BUDGET AND APPRO-PRIATIONS COMMITTEE BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRAN-CISCO WEDNESDAY, JUNE 18, 2025 - 10:00 AM LEGISLATIVE CHAMBER, ROOM 250, CITY HALL 1 DR. CARLTON B. GOOLIETT PLACE, SAN FRANCISCO, CA 94102 NOTICE IS HEREBY GIVEN THAT the Board of Supervi-sors of the City and County of San Francisco's Budget and Appropriations. Commitof San Francisco's Budget and Appropriations Commit-tee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: File No. 250604. Ordinance amend-ing the Park Code to authorize the Recreation and Park Department to add a Authorize the Recreation and Park Department to add a cost recovery surcharge to the fees for the use of City golf courses, outdoor event facilities, picnic areas, and athletic fields, to help cover stormwater and other costs athletic fields, to help cover stormwater and other costs related to maintaining those City properties; and affirming the Planning Department's determination under the California Environmental Quality Act. If this legislation passes, cost recovery fees will be established for each player using City Golf Courses of \$4 per nine holes, or \$6 per 18 holes, as an additional surcharge to cover operating costs related to the Golf Courses; an additional surcharge of 10% for the use of the parks for outdoor events, to cover operating costs related to the outdoor event facilities; an operating costs related to the outdoor event facilities; an additional surcharge of \$5 for picnics with up to 100 participants, and \$25 for picnics with more than 100 participants, to cover operating costs related to the picnic areas: and an participants, to cover operating costs related to the picnic areas; and an additional surcharge of \$1 per hour for the use of the athletic fields to cover operating costs related to the athletic fields. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett

Place. Room 244. Sar Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov via email (board.of.supervisors@stgov. org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (https://sthos.org/legislative-research-center-lrc). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appro-priations Committee: Brent Jalipa (Brent.Jalipa@stgov.org ~ (415) 554-7712) Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco EXM-3935411#



San Francisco Axaminer **PUBLIC NOTICES**

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| | \$1,000 or fraction thereof will increase from \$2.47 to \$2.83; | 36 Dwelling Units will increase from \$6,149.75 to \$8,293; | research, and report preparation, per hour or | \$444. Table 1A-P - Residential Code Enforcement and | fees for each permit issued for a small excavation project | initial fee of \$1,000 payable to the Department of Public | NOTICE OF PUB HEARING |
|---|---|--|---|--|---|---|---|
| GOVERNMENT | alterations to plan review fees | Category 4PA - Fire sprinklers | fraction thereof will increase | License Fees will be modified | and any block for which the | Health ḋue upon filing | BUDGET AND |
| | for the first \$1,000,000 will | - one and two family dwelling | from \$385.74 to \$532; witness | to increase one and two-family | permit has been extended | documents for a dust control | APPROPRIATIO |
| | increase from \$10,218 to \$12,998 plus each additional | units will increase from \$192.55 to \$264; Category | testing: life safety, fire warning, emergency, and energy | dwelling unit fees from \$107 to \$136 per rental unit. | or amended will increase from \$66 to \$135.90, each | plan and for review and establish an additional fee of | COMMITTEE BOARD OF SUPERV |
| | \$1,000 or fraction thereof will | 4PB - Fire sprinklers - 3 or | management systems hourly | Apartment house license fees | block contained in a medium | \$333 per hour exceeding three | OF THE CITY AND C |
| NOTICE OF PUBLIC | increase from \$6.97 to \$8.38; alterations to permit issuance | more dwelling units or guest rooms, commercial and office | rate will increase from \$280 to \$424 and off-hour inspections | of 13 to 30 units will increase | excavation project will | hours or portion thereof for | OF SAN FRANCIS |
| HEARING BUDGET AND | fees for the first \$1,000,000 | - per floor will increase from | hourly rate, two hour minimum, | from \$798 to \$839 per year, and more than 30 units for | increase from \$83 to \$171.35, and each block contained in | the administration of Articles 22B and 31. The Controller | WEDNESDAY, JUN 2025 - 10:00 A |
| APPROPRIATIONS | will increase from \$3,759 to | \$321.90 to \$344; Category | will increase from \$300 to | each additional 10 units or | a large excavation project | shall, if necessary, adjust the | LEGISLATIVE CHAI |
| COMMITTEE | \$4,479 plus each additional \$1,000 or fraction thereof will | 5P/5M - Office, mercantile & retail buildings: New or Tenant | \$457; energy management, HVAC controls, and low- | portion thereof will increase from \$107 to \$153. Hotel | will increase from \$110 to \$226.89. Fees for each | fees upward or downward for the upcoming fiscal year as | ROOM 250, CITY I 1 DR. CARLTON |
| BOARD OF SUPERVISORS OF THE CITY AND COUNTY | increase from \$2.47 to \$2.83; | Improvements; heating/ | voltage wiring systems for | license fees will increase per | permit issued to a small utility | appropriate to ensure that the | GOODLETT PLACE |
| OF SAN FRANCISCO | and no plans permit issuance | cooling equipment to piping | 1-10 floors (3 inspections) will | year as follows: 6 to 29 rooms | excavation project and any | program recovers the costs | FRANCISCO, CA 9 |
| WEDNESDAY, JUNE 18, | fees of \$4,479 will be established for the first | connected thereto - per tenant or per floor, whichever is less | increase from \$614.78 to \$850, and each additional | will increase from \$530 to \$622; 30 to 59 rooms will | permit extension will increase from \$16 to \$31.91 and a | of operation without producing revenue. Health Code, Section | NOTICE IS H GIVEN THAT the E |
| 2025 - 10:00 AM LEGISLATIVE CHAMBER, | \$1,000,000 plus \$2.83 for | will increase from \$418.54 to | floor will increase from \$64.19 | increase from \$843 to \$933; | \$640 fee will be established | 3811, will be modified to | Supervisors of the (|
| ROOM 250, CITY HALL | each additional \$1,000 or | \$575; Category 6PA - | to \$95; and solar photovoltaic | 60 to 149 rooms will increase | for a small general excavation | increase the fees in review | County of San Fra |
| 1 DR. CARLTON B. | fraction thereof, to and including \$5,000,000. Building | Restaurants (new and remodel) fee includes 5 or less | systems with 10 KW rating or less will increase from | from \$1,012 to \$1,127; 150 to 200 rooms will increase from | project related to buildings. An inspection fee of \$189.08 | and approval of an enhanced ventilation proposal from | Budget and Appro Committee will hold |
| GOODLETT PLACE, SAN FRANCISCO, CA 94102 | Permit Fees with total | drainage and or gas outlets - | \$218.18 to \$279, and each | \$1,242 to \$1,418; and hotels | per hour will be established | \$984 to \$1,255; additional | hearing to consid |
| NOTICE IS HEREBY GIVEN | valuation of \$5,000,001 to | no fees required for public or | additional 10 KW rating will | with more than 200 rooms will | for inspection of underground | consultation, document review | following proposal a |
| HAT the Board of Supervisors | \$50,000,000 will be as follows: new construction plan review | private restroom will increase from \$398.37 to \$537; | increase from \$192.57 to \$235. Table 1A-G - | increase from \$1,579 to \$1,804 and increase from | tank removal, side sewer, or boring/monitoring wells. | or inspection will increase from \$225 to \$251. The | public hearing will as follows, at whi |
| of the City and County of San Francisco's Budget and | fees for the first \$5,000,000 | Category 6PB - Restaurants | Inspections, Surveys and | \$107 to \$153 for each | Fees for temporary street | Controller shall, if necessary, | all interested parti |
| Appropriations Committee will | will increase from \$30,457 to | (new and remodel) fee | Reports will be modified to | additional 25 rooms or portion | space occupancy for any | adjust the fees upward or | attend and be hea |
| hold a public hearing to | \$35,117 plus each additional \$1,000 or fraction thereof will | includes 6 or more drainage and/or gas outlets - no fees | increase the standard hourly rate, survey inspection rate, | thereof. Table 1A-Q - Hotel Conversion Ordinance Fees | purpose other than a building construction operation | downward for the upcoming fiscal year to ensure program | No. 250604. O amending the Par |
| consider the following proposal and said public | increase from \$2.33 to \$2.66; | required for public or private | re-inspection fee, and survey | will be modified to increase | will increase from \$95.48 | recovery without producing | to authorize the R |
| nearing will be held as follows, | new construction permit | restroom will increase from | of nonresidential buildings | the annual unity usage report | to \$112.27 per day. The | revenue. Administrative | and Park Departmer |
| at which time all interested | issuance fees for the first \$5,000,000 will increase from | \$1,125.42 to \$1,507; Category 8 - New boiler installations | with a minimum two hours from \$280 to \$399 per hour; | from \$169.84 to \$228; increase the fee per hour of | nonrefundable additional permit application fee for | Code, Section 1.10, will be modified to increase the fees | a cost recovery surd the fees for the use |
| parties may attend and be neard: File No. 250592. | \$13,648 to \$15,803 plus each | over 200 kbtu will increase | off-hours inspection rate from | appeals of initial or annual | temporary street occupancy | for inspection and certificates | golf courses, outdo |
| Drdinance amending the | additional \$1,000 or fraction | from \$353.30 to \$478; | \$300 to \$457 per hour, | status determination, | will increase from \$353 to | for agricultural products to | facilities, picnic are |
| Building, Subdivision, and | thereof will increase from \$1.29 to \$1.47; alterations to | Category 9P/M - Surveys will increase from \$385.74 to | minimum two hours plus permit fee; survey of | inspection staff review of requests for hearing to exceed | \$833.13, and applications to request extension of | be shipped from \$40 to \$70; certificate of fumigation from | athletic fields, to he stormwater and oth |
| Administrative Codes to adjust ees charged by the | plan review fees for the first | \$500; Category 10P/M - | residential buildings for any | 25% tourist season rental | original terms of temporary | \$30 to \$70, and the minimum | related to maintaini |
| Department of Building | \$5,000,000 will increase from | Condominium conversions will | purpose or Condo | limit, and inspection staff | street occupancy permits will | charge for any single certificate | City properties; and |
| nspection and to establish | \$38,116 to \$46,532 plus each additional \$1,000 or fraction | increase from \$468.95 to \$609. Fees will be established | Conversions for a single unit will increase from \$2,804.07 to | review of unsuccessful challenge of a usage report | increase from \$200 to \$471.51. Fees payable to Public Works | from \$25 to \$70. Quarantine inspection fees will increase | the Planning Depa determination und |
| Subfunds within the Building nspection Fund; and affirming | thereof will increase from | for a new Category 11P/M - | \$3,656; two to four units will | and standard hourly inspection | for air space for four lots or | from a minimum of \$135 to | California Enviro |
| he Planning Department's | \$2.02 to \$2.57; alterations to | Miscellaneous of \$302; Boiler | increase from \$3,698.29 to | or request for winter rental | less will increase from \$8,598 | \$240 plus any hour or portion | Quality Act. If this le |
| letermination under the California Environmental | permit issuance fees for the first \$5,000,000 will increase | Maintenance Program for permits to operation or renew | \$4,679; and five plus units will increase from \$3,690.04 to | from \$280 to \$399; challenges to claims of exemption usage | to \$16,969.79; Lot Subdivision "Final Map", including | thereof in excess of three hours required to complete | passes, cost fees will be establi |
| Quality Act. If this legislation | from \$13,648 to \$15,803 plus | certificates issued online of | \$5,093 plus Standard Hourly | reports will increase from | Vesting Tentative/Final | the inspection will increase | each player using |
| basses, Building Code, | each additional \$1,000 or | \$121 and in-house of \$207; | Inspection Rate; hotels | \$83.64 to \$113; claims of | Subdivision Map, and whether | from \$45 to \$90 per hour; and | Courses of \$4 per ni |
| Chapter 1A, will be amended | fraction thereof will increase from \$1.29 to \$1.47; and no | and connection to utility company-provided steam of | including 10 guestrooms will increase from \$1,871.63 to | exemption based on low- income housing will increase | condominium conversion or new construction of five or | per mile traveled to perform such inspections will increase | or \$6 per 18 holes additional surcharge |
| o raise fees in the tables of Section 110A. Table 1A-A will | plans permit issuance fees of | \$207 per hour with a minimum | \$3,497, and 11+ guestrooms | from \$546.46 to \$788; claims | more units or lots from \$8,437 | from \$0.30 to \$0.56 per mile. | operating costs relat |
| be modified for Building Permit | \$15,803 will be established for | of one-half hour. Table 1A-D | will increase from \$2,459.85 to | of exemption based on | to \$16,651.90; Condominium | Inspections of quarantine | Golf Courses; an a |
| ees with total valuation of \$1 | the first \$5,000,000 plus \$1.47 for each additional \$1,000 or | will be modified to increase standard hourly rates for plan | \$3,497 plus an increase from \$59.30 to \$113 per guestroom | partially completed conversion will increase from \$820.19 to | Conversion of four units or less from \$8,336 to \$16,452.18; | shipments which require special handling will increase | surcharge of 10% use of the parks for |
| o \$2,000: new construction blan review fees for the first | fraction thereof. Building | review from \$439 to \$481 per | over 10; and temporary | \$1,183; complaint of unlawful | Parcel Map new construction | from \$35 to \$90 per hour, | events, to cover of |
| 500 will increase from \$163 | Permit Fees with total | hour; inspection rates from | certificate of occupancy will | conversion will increase from | of four lots or less from \$7,770 | and from \$0.30 to \$0.56 per | costs related to the |
| o \$182 plus each additional | valuation of \$50,000,000 to \$100,000,000 will be as | \$461 to \$555 per hour; off- hour inspections from \$511 to | increase from \$545.46 to \$663. Fees will be established | \$83.64 to \$113; initial usage report will increase from | to \$15,335.44; Amended Map from \$2,704 to \$5,337.92; Lot | mile traveled to perform such inspections. In accordance | event facilities; an a surcharge of \$5 fo |
| \$100 or fraction thereof, to and ncluding \$2,000 will increase | follows: new construction plan | \$680; and administration from | for demolition permits of \$629; | \$546.46 to \$788; permit to | Line Adjustment from \$2,704 | with Administrative Code, | with up to 100 par |
| rom \$7.32 to \$10; new | review fees for the first | \$214 to \$298 per hour. Table | house moving permit of \$399 | convert will increase from | to \$5,337.92; certificate of | Section 67.7-1, persons who | and \$25 for picn |
| construction permit issuance | \$50,000,000 will increase from \$135,479 to \$154,996 plus | 1A-E will be modified to | per hour with a three-hour minimum; re-roofing permits | \$818.01 to \$1,300; statement | compliance from \$2,139 to \$4,222.36; certificate of | are unable to attend the | more than 100 parties |
| ees for the first \$500 will ncrease from \$116.58 to | each additional \$1,000 or | increase hourly issuance/ inspection rates from \$280 to | for single-family homes and | of exemption - Hearing Officer fee for requests for hearing to | correction from \$2,139 to | hearing on this matter may submit written comments prior | to cover operatin related to the picn |
| 5160; alterations to plan | fraction thereof will increase | \$399 per hour for regular | duplexes of \$306 and \$504 for | exceed 25% tourist season | \$4,222.36; record of survey | to the time the hearing begins. | and an additional s |
| eview fees for the first \$500 | from \$2.10 to \$2.17; new construction permit issuance | inspections and from \$300 to \$457 per hour (minimum of | all others; construction of impervious surface in the | rental limit will increase from | from \$507 to \$1,010.39; and fees will be established for | These comments will be made | of \$1 per hour for |
| vill increase from \$163 to \$182 plus each additional | fees for the first \$50,000,000 | two hours) for off-hour | requires front and setback | \$542.82 to \$785; and statements of exemption - | corner record at \$35.03, | as part of the official public record in this matter and shall | of the athletic fields operating costs relat |
| 100 or fraction thereof will | will increase from \$71,672 to | inspections for installations | area of \$229; and night noise | Hearing Officer fee for | incomplete application | be brought to the attention | athletic fields. In ac |
| ncrease from \$6.45 to \$9.47; | \$82,049 plus each additional \$1,000 or fraction thereof will | not covered by the fee schedule. Category 1 - | permits of \$663. Table 1A-J - Miscellaneous Fees will be | unsuccessful challenges of | submittal at \$295.44, Project Application Reinstatement at | of the Board of Supervisors. | with Administrative |
| alterations to permit issuance ees for the first \$500 will | increase from \$1.46 to \$1.69; | General Wiring: Residential | modified to increase the | usage reports will increase from \$546.46 to \$788. Table | \$1,027.60, and sidewalk width | Written comments should be addressed to Angela Calvillo, | Section 67.7-1, pers |
| ncrease from \$128.31 to | alterations to plan review fees | Buildings up to 10,000 sq. ft. | general administrative fees not | 1A-S - Unreinforced Masonry | change or street vacation, | Clerk of the Board, City Hall, 1 | hearing on this ma |
| 168; and no plans permit | for the first \$50,000,000 will increase from \$128,831 to | up to 10 outlets and/or devices will increase from \$204.71 to | covered in Section 110A from \$166.64 to \$226 per hour for a | Bearing Wall Building Retrofit will be modified to establish a | minimum per block or less at \$4,043.46. In accordance | Dr. Carlton B. Goodlett Place, Room 244, San Francisco, | submit written comm to the time the hearing |
| ssuance fees for the first \$500 will increase from \$169 to | \$162,132 plus each additional | \$270; 11 to 20 outlets and/or | minimum one-half hour; | \$372 per hour fee with a | with Administrative Code, | CA, 94102 or sent via email | These comments will |
| 193. Building Permit Fees | \$1,000 or fraction thereof will | devices will increase from | building numbers (each | minimum two hours for | Section 67.7-1, persons who | (board.of.supervisors@sfgov. | as part of the offic |
| with total valuation of \$2,001 | increase from \$2.78 to \$2.84; alterations to permit issuance | \$307.06 to \$421; up to 40 outlets and or devices, | entrance) for new addresses from \$166.61 to \$317 and | reviews of inventory form and summary of the engineering | are unable to attend the | org). Information relating to this matter is available in the | record in this matter |
| o \$50,000 will be as follows: new construction plan review | fees for the first \$50,000,000 | includes up to 200 Amp | change of existing addresses | report; Board of Examiners | hearing on this matter may submit written comments prior | Office of the Clerk of the Board | be brought to the of the Board of Su |
| ees for the first \$2,000 will | will increase from \$71,672 to | service upgrade, will increase | will increase from \$335.91 to | filing fee will be established at | to the time the hearing begins. | or the Board of Supervisors' | Written comments s |
| ncrease from \$273 to \$332 | \$82,049 plus each additional \$1,000 or fraction thereof will | from \$386.37 to \$527; more than 40 outlets and/or devices | \$506; application extension (in plan review) will increase from | \$372 per hour with a minimum of two hours for each appeal | These comments will be made as part of the official public | Legislative Research Center | addressed to Angela Clerk of the Board, C |
| olus each additional \$1,000 or raction thereof, and including | increase from \$1.46 to \$1.69; | will increase from \$536.98 to | \$298.38 to \$526 each plus | for a variance from or | record in this matter and shall | (https://sfbos.org/legislative- research-center-Irc). Agenda | Dr. Carlton B. Goodl |
| 50,000 will increase from | and no plans permit issuance | \$725; and buildings of 5,000 to | 20% of plan review fees; each | interpretation of code | be brought to the attention | information relating to this | Room 244, San F |
| 17.01 to \$20.46; new | fees of \$82,049 will be established for the first | 10,000 sq. ft. will increase from \$772.40 to \$1,053. | permit extension will increase from \$298.38 to \$452 each | requirements, and approval of substitute materials or | of the Board of Supervisors. Written comments should be | matter will be available for public review on Friday, June | CA, 94102 or sent (board.of.supervisor |
| construction permit issuance ees for the first \$2,000 will | \$50,000,000 plus \$1.69 for | Category 2 - General Wiring: | plus 10% of building permit | methods of design or | addressed to Angela Calvillo, | 13, 2025. For any questions | org). Information re |
| ncrease from \$188.54 to \$237 | each additional \$1,000 or | Nonresidential Buildings & | inspection fees. Fees will be | construction. In accordance | Clerk of the Board, City Hall, 1 | about this hearing, please | this matter is availab |
| olus each additional \$1,000 or | fraction thereof. Building Permit Fees with total | Residential Buildings over 10,000 sq. ft. up to 5 outlets | established for California Building Standards | with Administrative Code, | Dr. Carlton B. Goodlett Place, | contact the Assistant Clerk for | Office of the Clerk of t or the Board of Su |
| raction thereof, will increase rom \$3.51 to \$6.46; | valuation of \$100,000,000 to | and/or devices will increase | Commission of \$4 per | Section 67.7-1, persons who are unable to attend the | Room 244, San Francisco, CA, 94102 or sent via email | the Budget and Appropriations Committee: Brent Jalipa | Legislative Research |
| Iterations to plan review fees | \$200,000.000 will be as | from \$307.06 to \$406; 6 to 20 | \$100,000 in valuation, as | hearing on this matter may | (board.of.supervisors@sfgov. | (Brent.Jalipa@sfgov.org | (https://sfbos.org/le |
| or the first \$2,000 will | follows: new construction plan review fees for the first | outlets and/or devices will increase from \$460.94 to | determined by the Building Official, with appropriate | submit written comments prior to the time the hearing begins. | org). Information relating to | ~ (415) 554-7712) Angela Calvillo - Clerk of the Board of | research-center-lrc). |
| ncrease from \$259.97 to \$324 blus each additional \$1,000 or | \$100,000,000 will increase | \$622; areas up to 2,500 sq. ft. | fractions thereof, but not less | These comments will be made | this matter is available in the Office of the Clerk of the Board | Supervisors, City and County | information relating matter will be avai |
| raction thereof will increase | from \$240,442 to \$263,263 | will increase from \$617.19 to | than \$1; strong motion | as part of the official public | or the Board of Supervisors' | of San Francisco | public review on Frid |
| rom \$21.85 to \$27.83; | plus each additional \$1,000 or | \$844; 2,501 to 5,000 sq. ft. will | instrumentation program for Group R occupancies of three | record in this matter and shall | Legislative Research Center | EXM-3935423# | 13, 2025. For any |
| Iterations to permit issuance | fraction thereof will increase from \$2.39 to \$2.68; new | increase from \$927.68 to \$1,236; 5,001 to 10,000 sq. ft. | stories or less, except hotels | be brought to the attention of the Board of Supervisors. | (https://sfbos.org/legislative- research-center-lrc). Agenda | NOTICE OF PUBLIC | about this hearing contact the Assistant |
| ees for the first \$2,000 will ncrease from \$167.59 to \$223 | construction permit issuance | will increase from \$1,538 to | and motels of 0.00013 times | Written comments should be | information relating to this | HEARING | the Budget and Appre |
| olus each additional \$1,000 or | fees for the first \$100,000,000 | \$2,092; 10,001 to 30,000 sq. | the valuation; hotels and motels, all buildings greater | addressed to Angela Calvillo, | matter will be available for | BUDGET AND APPROPRIATIONS | Committee: Brent |
| raction thereof will increase | will increase from \$144,627 to \$166,419 plus each additional | ft. will increase from \$3,069 to \$4,122; 30,001 to 50,000 sq. | than three stories, and all | Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, | public review on Friday, June 13, 2025. For any questions | COMMITTEE | (Brent.Jalipa@sf ~ (415) 554-7712) |
| rom \$3.51 to \$6.75; and no plans permit issuance fees for | \$1,000 or fraction thereof will | ft. will increase from \$6,153 to | occupancies other than Group | Room 244, San Francisco, | about this hearing, please | BOARD OF SUPERVISORS | Calvillo - Clerk of the |
| he first \$2,000 will increase | increase from \$2.37 to \$2.66; | \$8,414; 50,001 to 100,000 sq. | R of 0.00024 times the | CA, 94102 or sent via email | contact the Assistant Clerk for | OF THE CITY AND COUNTY OF SAN FRANCISCO | Supervisors, City and |
| rom \$284 to \$288 plus each additional \$1,000 or fraction | alterations to plan review fees for the first \$100,000,000 will | ft. will increase from \$9,255 to \$12,505; 50,001 to 100,000 | valuation; with a minimum fee of \$1.60; subdivision of \$692; | (board.of.supervisors@sfgov. org). Information relating to | the Budget and Appropriations Committee: Brent Jalipa | WEDNESDAY, JUNE 18, | of San Francisco EXM-3 |
| hereof will increase from | increase from \$267,752 to | sq. ft. will increase from | slope and seismic hazard | this matter is available in the | (Brent.Jalipa@sfgov.org | 2025 - 10:00 AM | |
| 7.97 to \$9.31. Building Permit | \$304,022 plus each additional | \$9,255 to \$12,505; 100,001 to | zone protection act of \$2,888; | Office of the Clerk of the | ~ (415) 554-7712) Angela | LEGISLATIVE CHAMBER, ROOM 250, CITY HALL | NOTICE OF PUI HEARING |
| ees with total valuation of | \$1,000 or fraction thereof will increase from \$2.67 to \$2.87; | 500,000 sq. ft. will increase from \$18,433 to \$25,337; | and local equivalency fee of \$481 per hour with a minimum | Board or the Board of Supervisors' Legislative | Calvillo - Clerk of the Board of Supervisors, City and County | 1 DR. CARLTON B. | BUDGET AN |
| \$50,001 to \$200,000 will be as follows: new construction plan | alterations to permit issuance | 500,001 to 1,000,000 sq. ft. | quarter hour. Table 1A-K - | Research Center (https:// | of San Francisco | GOODLETT PLACE, SAN | APPROPRIATIO |
| eview fees for the first | fees for the first \$100,000,000 | will increase from \$41,519 to | Penalties, Hearings, Code | sfbos.org/legislative-research- | EXM-3935424# | FRANCISCO, CA 94102 NOTICE IS HEREBY | COMMITTEE BOARD OF SUPER |
| \$50,000 will increase from | will increase from \$144,627 to \$166,419 plus each additional | \$56,302; and more than 1,000,000 sq. ft. will increase | Enforcement Assessments will be modified to increase | center-Irc). Agenda information relating to this | NOTICE OF PUBLIC | GIVEN THAT the Board of | OF THE CITY AND (|
| \$1,089 to \$1,314 plus each additional \$1,000 or fraction | \$1,000 or fraction thereof will | from \$82,990 to \$112,544. | the filing fee for an Abatement | matter will be available for | HEARING | Supervisors of the City and | OF SAN FRANC |
| hereof, to and including | increase from \$2.37 to \$2.66; | Category 3 - Service | Appeals Board hearing from | public review on Friday, June | BUDGET AND APPROPRIATIONS | County of San Francisco's Budget and Appropriations | WEDNESDAY, JU 2025 - 10:00 A |
| \$200,000 will increase from | and no plans permit issuance fees of \$166,419 will be | Distribution and Utilization Equipment of 225 amps rating | \$326.45 to \$526 per case; Board of Examiners filing fees | 13, 2025. For any questions about this hearing, please | COMMITTEE | Committee will hold a public | LEGISLATIVE CHA |
| \$10.19 to \$13.15; new construction permit issuance | established for the first | or less will increase from | for each appeal for variance | contact the Assistant Clerk for | BOARD OF SUPERVISORS | hearing to consider the | ROOM 250, CITY |
| fees for the first \$50,000 will | \$100,000,000 plus \$2.66 for | \$307.73 to \$393; 250 to 500 | from interpretation of code | the Budget and Appropriations | OF THE CITY AND COUNTY OF SAN FRANCISCO | following proposal and said public hearing will be held | 1 DR. CARLTON GOODLETT PLACE |
| increase from \$452 to \$547 | each additional \$1,000 or fraction thereof Building | amps will increase from \$460.44 to \$602.600 to 1000 | requirements, each appeal for | Committee: Brent Jalipa | WEDNESDAY, JUNE 18, | as follows, at which time all | FRANCISCO, CA |

plus each additional \$1,000 or plus each additional \$1,000 or fraction thereof will increase from \$4.96 to \$5.81; alterations to plan review fees for the first \$50,000 will increase from \$1,309 to \$1,660 plus each additional \$1,000 or fraction thereof will increase from \$12.74 to \$16.31; alterations to permit issuance fees for the first issuance fees for the first \$50,000 will increase from \$452 to \$547 plus each additional \$1,000 or fraction thereof will increase from \$4.96 to \$5.81; and no plans permit issuance fee for the first \$50,000 will increase from \$666 to \$735. Building Permit Fees with total valuation of \$200,001 to \$500,000 will be as follows: new construction plan review fees for the first plan review fees for the first \$200,000 will increase from \$2,618 to \$3,286 plus each additional \$1,000 or fraction thereof, to and including \$500,000 will increase from \$7.22 to \$8.12; new construction permit issuance fees for the first \$200,000 will increase from \$1,197 to \$1.418 plus each additional \$1,418 plus each additional \$1,000 or fraction thereof will increase from \$3.76 to \$4.51; alterations to plan review fees for the first \$200,000 will increase from \$3,221 to \$4,106 plus each additional \$1,000 or fraction thereof will increase from \$10.69 to \$13.53; alterations to permi-issuance fees for the first issuance fees for the first \$200,000 will increase from \$1,197 to \$1,418 plus each additional \$1,000 or fraction thereof will increase from \$3.76 to \$4.51; and no plans permit issuance fees of \$1,418 will be established for the first \$200,000 plus \$4.51 for each additional \$1,000 or fraction thereof, to and including \$500,000. Building Permit Fees with total valuation of \$500,000 to \$1,000,000 will be as follows: new construction first be as follows: new construction plan review fees for the first \$500,000 will increase from \$4,785 to \$5,721 plus each additional \$1,000 or fraction thereof, to and including \$1,000,000 will increase from \$6.93 to \$9.54 \$6.93 to \$8.51; new construction permit issuance fees for the first \$500,000 will ncrease from \$2,324 increase from \$2,324 to \$2,771 plus each additional \$1,000 or fraction thereof will increase from \$2.87 to \$3.42; alterations to plan review fees for the first \$500,000 will increase from \$6,427 to \$8,165 plus each additional \$1,000 or fraction thereof will increase from \$7.58 to \$9,07; alterations to permit issuarce alterations to permit issuance fees for the first \$500,000 will increase from \$2,324 to \$2,771 plus each additional \$1,000 or fraction thereof will increase from \$2.87 to \$3.42; and no plans permit issuance fees of \$2,771 will be established for the first \$500,000 plus \$3.42 for each first additional \$1,000 or fraction thereof, to and including \$1,000,000. Building Permit Fees with total valuation of \$1,000,000 will increase from \$1,000,000 will increase from \$2,1000,000 will increase from \$2,53 to \$9,976 plus each additional \$1,000 or fraction thereof, to and including \$5,050,000 will increase from \$5,55 to \$6,29; new construction permit issuance fees for the first \$1,000,000 will increase from \$3,759 to additional \$1,000 or fraction will increase from \$3,759 to \$4,479 plus each additional

fraction thereof. Building Permit Fees with total valuation of \$200,000,000 and up will be as follows: new construction plan review fees for the first \$200,000,000 will increase from \$479,707 to \$531,050 plus each additional \$1,000 or fraction thereof will increase from \$2.39 to \$2.68 increase from \$2.39 to \$2.68; new construction permit issuance fees for the first \$200,000,000 will increase from \$381,396 to \$432,116 plus each additional \$1,000 or fraction thereof will increase from \$1.91 to \$2.16; alterations to plan review fees for the first \$200,000,000 will increase from \$534,326 to \$590,986 plus each additional \$1,000 or fraction thereof will increase from \$2.67 to \$2.87; alterations to permit issuance alterations to permit issuance fees for the first \$200,000,000 will increase from \$381,396 to \$432.116 plus each additional \$1,000 or fraction thereof will increase from \$1.91 to \$2.66; and no plans permit issuance fees of \$432,116 will be established for the first \$200,000,000 plus \$2.66 for each additional \$1,000 or each additional \$1,000 or fraction thereof. Table 1A-B will be modified to increase plan review fees not covered in Table 1A-A and back check fee from \$280 to \$399 per hour (minimum of one hour); and a pre-application plan review fee from \$239 to \$368 per hour (minimum of four hours). Table 1A-C will be modified to increase hourly permit issuance/inspection permit issuance/inspection rates from \$280 to \$399 per hour for regular inspections and from \$300 to \$457 per hour (minimum of two hours) for off-hour inspections for plan review fee not covered in the table for Permit Issuance the table for Permit Issuance Fees by Category. Permit issuance fees for Category 1P - Single Residential Unit – water service, sewer replacement, single plumbing fixture installation, shower pan installation, or kitchen or bathroom remodels will increase from \$205.28 to \$273; Category 1M - Single Residential Unit – mechanical gas appliance (furnace, gas appliance (furnace, hydronic heat, heat pump) will increase from \$192.55 to \$264; Category 2PA -Plumbing installation for residential construction with 6 or less dwelling units or guest rooms; without underground plumbing installation (includes water, gas, waste, and vent) will increase from \$352.24 to will increase from \$352.24 to \$477; Category 2PB -Plumbing installation for residential construction with 6 dwelling units or guest rooms or less; with underground plumbing installation (includes water gas waste and vent) water, gas, waster, and vent) will increase from \$513.49 to \$692; Category 2M Mechanical gas appliances for residential construction with 6 dwalling units or guest roome dwelling units or guest rooms or less will increase from \$309.16 to \$395; Category 3PA - 7-12 Dwelling Units will increase from \$738.97 to \$978; Category 3PB - 13-36 \$978; Category 3PB - 13-36 Dwelling Units will increase from \$1,478.93 to \$1,957; Category 3PC - Over 36 Dwelling Units will increase from \$6,172.56 to \$7,887; Category 3MA - 7-12 Dwelling Units will increase from \$740.19 to \$987; Category 3MB - 13-36 Dwelling Units will increase from \$1,472.17 to \$1,957; Category 3MC - Over

\$460.44 to \$602; 600 to 1000 amps will increase from \$614.72 to \$811; 1,200 to 2,000 amps will increase from \$924.29 to \$1,232; more than 2,000 amps will increase from \$1,230.78 to \$1,597; 600 volts or more will increase from \$1,230.78 to \$1,650; 150 kva or less will increase from or less will increase from \$308.22 to \$393; 151 kva or more will increase from \$460.44 to \$602; and Fire Pump installations will increase from \$616.77 to \$813.Category 4 - Installations of Fire Warning and Controlled Devices up to 2,500 sq. ft. will increase from \$307.55 to \$455; 2,501 to 5,000 sq. ft. will increase from \$460.43 to \$671; 5,001 to 10,000 sq. ft. will increase from \$927.68 to \$1,236; 10,001 to 30,000 sq. ft. will increase from \$1,539 to ft. will increase from \$1,539 to \$2,041; 30,001 to 50,000 sq. ft. will increase from \$3,087 to \$4,157; 50,001 to 100,000 sq. ft, will increase from \$6,153 to \$8,209; 100,001 to 500,000 sq. ft. will increase from \$9,217 to \$12,049; 500,001 to Sq. 11: by \$12,049; 500,001 to 1,000,000 sq. ft. will increase from \$20,822 to \$27,376; and more than 1,000,000 sq. ft. will increase from \$41,466 to \$54,956. Fire Warning and Controlled Devices (Retrofit Systems) for buildings of not more than 6 dwelling units will increase from \$462.34 to \$616; buildings not more than 12 dwelling units will increase from \$614.71 to \$832; buildings utits and non-residential occupancy up to 3 floore will increase from boost will increase from floors will increase from \$923.18 to \$1,210; 4-9 floors will increase from \$1,853.18 to \$2,465; 10-20 floors will \$2,465; 10-20 floors will increase from \$3,074 to \$4,148; 21-30 floors will increase from \$6,153 to increase from \$6,153 to \$8,209; and more than 30 floors will increase from \$9,217 to \$12,049. Category 5 - Miscellaneous Installations for a remodel/upgrade of existing hotel guest/SRO rooms up to 6 rooms will increase from \$385.86 to \$519, and each additional group of 3 rooms will increase from \$191.76 to \$261; data, communications, and wireless communications, and wireless system of 11 to 500 cables will increase from \$218.18 to \$279, and each additional group of 100 cables will increase from \$32.11 to \$67; components or less will increase from \$218.18 to \$279, and each addition security systems of components or less of 10 increase from \$218.18 to \$279, and each additional group of 10 components will increase from \$12.82 to \$42; office workstations of 5 or less will increase from \$218.18 to \$279, and each additional group of 10 workstations will increase from \$64.19 to \$95; temporary exhibition wiring from 1 to 100 booths (1 inspection) will increase from \$307.55 to \$406, and each additional group of 10 booths will increase from \$32.11 to \$67; exterior/interior electrical \$67; exterior/interior electrica signs will increase from \$218.18 to \$279, and each additional sign at the same address will increase from \$51.26 to \$85; garage door operator requiring receptacle \$218.18 to \$281; quarterly permits for a maximum of five outlets in any one location will increase from \$479.75 to \$641; survey, per hour or fraction thereof will increase from \$218.18 to \$281; survey

approval of substitute materials or methods of construction from \$280 to \$372 per hour, with a minimum of four hours; Building Official's abatement order hearing will increase from \$280 to \$372 per hour with a minimum of two hours and emergency order will increase from \$280 to \$493 with a minimum of two hours; Access Appeals Commission filing fee/request for a rehearing will increase from \$280 to \$471 per hour with a minimum of two hours per appeal; lien recordation charges will increase from \$200 to \$372; Building Inspection Commission hearing fees for notice of appeal, request for jurisdiction and rehearing and additional increase from \$280 to \$372 and rehearing and additional hearings required by Code will hearings required by Code will increase from \$280 to \$471 per hour with a minimum of four hours. Fees will be established for subordination of \$894, and for vacant building – initial and annual registration of \$1,825. Table 1A-L - Public Information will be modified to increase the fees for public notification and record keeping for structural addition notices, posting of notices (change of use), and requesting notice of permit issuance (each address) per year from \$214 to \$257 per hour at a three-quarter hour minimum and a.2 upob hour hour at a three-quarter hour minimum; and a 30-inch by 30-inch sign from \$53 to \$64. Demolition notice of application and permit issuance by area/interested parties per area (1 area = 2 blocks) will increase from \$111.23 to \$205 per year for each area. Fees will be established for demolition notices for 300-foot notification letters of \$184 per hour with a minimum three hours, and residential tenant notification of \$184 with a minimum one-half hour. Reproduction and dissemination of public information for certification of copies for each 10 pages or fraction thereof will increase from \$15 to \$33, and a fee of \$0.10 will be established for notices for 300-foot notification \$0.10 will be established for hard copy prints. The records retention fee for each 20 pages or fraction thereof of plans or supporting documentation will increase from \$3 to \$74. Fees will be established for a report of residential records (3R of of of \$286, and duplication of plans administration of \$113. Table 1A-N - Energy Conservation will be modified for the initial inspection of single-family dwellings and two-family dwellings to increase from \$273.45 to \$443, apartment houses and residential hotels up to 20 rooms to increase from \$409.46 to \$598 and each additional 10 rooms, or portion thereof, will increase from \$136.36 to \$197. Compliance inspection of single-family dwellings and two-family dwellings will administration of \$113. Table two-family dwellings will increase from \$136.36 to \$197, apartment houses and residential hotels up to 20 rooms will increase from \$204.18 to \$295 and each additional 10 rooms, or portion. thereof, will increase from \$83.19 to \$153; energy reports and certificates will increase from \$83.64 to \$113; Increase from \$83.64 to \$113; filing fee for appeals will increase from \$167.28 to \$226; and certification of a qualified energy inspector will increase from \$319.88 to

(Brent.Jalipa@sfgov.org ~ (415) 554-7712) Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco EXM-3935427# NOTICE OF PUBLIC HEARING BUDGET AND APPROPRIATIONS COMMITTEE BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO WEDNESDAY, JUNE 18, 2025 - 10:00 AM LEGISLATIVE CHAMBER, ROOM 250, CITY HALL 1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA 94102 NOTICE____S HEREBY NOTICE OF PUBLIC FRANCISCO, CA 94102 NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: File No. 250608. Ordinance amending the Public Works and Subdivision Codes to modify certain permit fees, including waiving fees for café tables and chairs and display more herefue. tables and chairs and display tables and chairs and display merchandise registrants and certain minor sidewalk encroachments that are appurtenant building features, and afirming the Planning Department's determination Department's determination under the California Environmental Quality Act. If this legislation passes, fees for street improvement permits in an accepted or unaccepted right-of-way in order to satisfy requirements under Public Works Code, Sections 416, 706, 708, and 724.2, will increase from \$1,010 to \$2,033.77; street improvement permit fees for sidewalk repair that is not the subject of a Departmental Notice to Repair will increase from \$29.67 to \$35.45 per 100 square feet; special sidewalk square feet; special sidewalk permit fees will increase from \$704.90 to \$833.13, and from \$250.39 to \$295.44 for an existing special sidewalk or if needed in conjunction with a Street Improvement Permit; standard minor encroachment permits will increase from \$1,683.45 to \$1,988.87, and from \$239.84 to \$283.62 if existing or if needed in conjunction with a Street Improvement Permit (except shoring); street encroachment permit (also known as a major encroachment permit) fees will increase from \$6,533.75 to \$7,721.49; if a pipe barrier permit is associated with a \$250.39 to \$295.44 for an permit is associated with a Street Improvement Permit, but that pipe barrier permit does not specifically reference a Street Improvement Permit, the additional fee for each pipe barrier permit will increase from \$133.20 to \$257.62 from \$133.20 to \$257.62 for each pipe barrier permit; street improvement permits, and automobile runway (driveway) permits associated with a Department of Public Works Notice to Repair, the permit fee will increase from \$330.32 to \$678.32 per permit; sidewalk width change fees, minimum per block or less, will increase from \$3,875 to \$4,043.46; and nighttime work permits will increase from \$171.64 to \$203.26. Administrative

ROOM 250, CITY HALL 1 DR. CARLTON B. 1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA 94102 NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: File No. 250606. Ordinance No. 250606. Ordinance amending the Business and Tax Regulations Code, Health amending the Business and Tax Regulations Code, Health Code, Administrative Code, and Public Works Code to: 1) eliminate Department of Public Health permit requirement for veterinary hospitals and laundry facilities; 2) eliminate the food facility surcharge and certain fees for agricultural inspections; 3) establish fees for regulatory compliance activities for solid waste facilities, refues service for commercial and residential properties, and licensing of refuse collectors; 4) establish regulatory fee for food safety classes and food safety examinations; 5) increase existing regulatory fees for agricultural inspections, certified farmers' market permits, and hazardous waste certified farmers' market permits, and hazardous waste management; and 6) increase penalties for violations of tobacco sales ordinances penaities for violations of tobacco sales ordinances by tobacco retailers. If this legislation passes, the San Francisco Business and Tax Regulations Code, Section 35, will be modified to establish a fee of \$251 per hour for service by environmental health inspectors and a fee of \$229 per hour for service by environmental health technicians when the Department of Public Health conducts inspections, permitting, and enforcement of solid waste facilities, as defined in Section 40194 and required by California Public required by California Public Resources Code, Sections Resources Code, Sections 43209 et seq.; and a fee of \$188 per training, class, or examination will be charged when the Department of Public Health offers training, classes, or examinations to the person in charge of the operation of a food facility and food handlers, such as a food safety classes and food safety examinations as required by California Health and Safety Code, Sections 113947 et seq. San Francisco Business and Tax Regulations, Section 249.6, will establish an annual 249.6, will establish an annual license fee for \$12,545 to the Tax Collector for every the lax Collector for every refuse collector licensed by the Director of Health for each refuse collection route permitted by the Director of Health in accordance with Health Code, Article 6. Health Code, Section 22A.19, will be modified to increase the initial for payable to the will be modified to increase the initial fee payable to the Department of Public Health upon filing documents for review in administration of Article 22A: Hazard Waste Management from \$609.50 to \$1,000, and increase the additional fee from \$203.17 to \$333 per hour exceeding three hours or portion thereof. San Francisco Health Code, Sections 1249 and 3108, will be modified to establish an

2025 - 10:00 AM LEGISLATIVE CHAMBER,

as follows at which time all interested parties may attend and be heard: File No. 250605. Ordinance amending the Park Code to allow the Recreation Code to allow the Řecreation and Park Department to set fees for recreation programs based on the Department's operating costs for those programs and various other factors, including whether the program is designated for youth, seniors, or persons with disabilities, subject to approval of the Recreation and Park Commission; and Park Commission; directing the Commission to update its scholarship policy to provide for further discounts for recreation programs based on financial need; making certain clarifying changes; and affirming the Planning Department's determination under the California under the California Environmental Quality Act. If this legislation passes, a \$100 deposit will be established to deposit will be established to hold a reservation for each tent site or cabin reserved at Camp Mather. The remaining balance of the reservation fee shall be due 30 days prior to the start of the reservation. The proposed Ordinance would allow the Recreation and Park Department to set recreation program fees based on the estimated operating costs of those programs. The Department generally could Department generally could set fees intended to cover the programs' full operating costs, but for programs designated for youth or seniors or persons with disabilities could set fees with disabilities could set fees that recovered only 75% of the operating costs. In addition, the Ordinance urges the Department to set fees for programs that benefit the community at large based on only 50% of the operating costs. All fees would require approval from the Recreation and Park Commission and, once approved, would be published on the Department's website. The Ordinance also website. The Ordinance also directs the Recreation and directs Park Commission to update its scholarship policy to provide for further discounts for recreation programs based on financial need. In accordance with Administrative Code Section 67.7-1, persons who are unable to attend the hearing on this matter may hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov. org). Information_relating to org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (https://sfbos.org/legislative-research-center-Irc). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent.Jalipa@sfgov.org - (415) 554-7712) Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco <u>EKM-3935419#</u> (https://sfbos.org/legislative research-center-Irc). Agenda

EXM-3935419#

DLETT PLACE, SAN FRANCISCO, CA 94102 NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heart. File No. 250603. Ordinance amending the Park Code to authorize the Recreation and Park FRANCISCO, CA 94102 the Recreation and Park Department to charge fees for reserving tennis/pickleball courts at locations other courts at location's other than the Golden Gate Park than the Golden Gate Park Tennis Center; and affirming the Planning Department's determination under the California Environmental Quality Act. If this legislation passes, a fee of \$5 will be established to reserve tennis/ pickleball courts at locations other than the Golden Gate Park Tennis Center by individuals not more than one week in advance. It will also establish fees for reservations made more than one week in advance by Not-for-Profit Organizations or an individual \$20 per hour, and \$40 per hour for For-Profit Organizations. In accordance with Administrative Code, Sention 67.2.1 aprene whe with Administrative Code Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov. to the time the hearing begins (board.of.supervisors@sfgov. org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (https://sfbos.org/legislative-research-center-Irc). Agenda information relating to this matter will be available for matter will be available for public review on Friday, June 13, 2025. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent Jalipa@sfgov.org ~ (415) 554-7712) Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco EXM-3935408# NOTICE OF PURPLIC NOTICE OF PUBLIC HEARING BUDGET AND

BUDGET AND APPROPRIATIONS COMMITTEE BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO WEDNESDAY, JUNE 18, 2025 - 10:00 AM LEGISLATIVE CHAMBER, ROOM 250, CITY HALL 1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA 94102 NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the hearing to consider the following proposal and said public hearing will be held as follows, at which time

| From: | Lisa Biasotti |
|----------|---|
| To: | Jalipa, Brent (BOS) |
| Subject: | Public Comment Opposing Golf Course Privatization – File No. 250589 |
| Date: | Tuesday, June 10, 2025 4:46:48 PM |

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Good afternoon, Chair and members of the Budget and Appropriations Committee. My name is Lisa Biasotti, and I'm a San Francisco resident reaching out today to urge you to reject the Recreation and Parks Department's proposed budget, as it pertains to the privatization of our public golf courses.

San Francisco's public golf courses— Sharp Park, Lincoln Park, Harding Park, Golden Gate Park, and Gleneagles—are vital public assets. The residents and the city together find those lands to be important, as they offer affordable recreational opportunities, preserve green space in our dense urban environment, and serve as inclusive community hubs for people of all ages, backgrounds, and skill levels. These courses are not just for golfers; they are open parklands that support wildlife habitats and provide mental and physical health benefits to the public. It's the duty of the city to maintain those lands at an affordable rate.

A private company does not have the same mission as the Recreation and Parks Department. Privatization of management risks raising fees, limiting access, and reducing community oversight. We should not be willing to risk compromising an affordable rate for children, seniors, and low-income individuals or families. The public golf courses are here for the residents of San Francisco, taken care of by the city as an amenity to San Franciscans of any background. Turning over their management to private companies in response to what may be a temporary budget challenge is shortsighted. Once these spaces are privatized, it is extremely difficult to restore them to full public control.

I support exploring alternative revenue solutions—ones that do not compromise the public character and accessibility of these treasured spaces.

I urge this Committee to protect public land and equitable access to recreation by rejecting any budget proposal that includes or enables the privatization of our city's public golf courses.

Thank you

OFFICE OF THE MAYOR SAN FRANCISCO



DANIEL LURIE MAYOR

A1.4

| To: | Angela Calvillo, Clerk of the Board of Supervisors | RELEIVED PR BOARD OF SUPERVISORS |
|-----|---|-------------------------------------|
| | Sophia Kittler, Mayor's Budget Director May 30, 2025 | SAN FRANCISCO |
| Re: | Mayor's FY 2025-26 and FY 2026-27 Budget Submission | 2025 HAY 30 PH04:18 |

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by May 30th, corresponding legislation, and related materials for Fiscal Year (FY) 2025-26 and FY 2026-27.

In addition to the Mayor's Proposed FY 2025-26 and FY 2026-27 Budget Book, the following items are included in the Mayor's submission:

- Proposed *Interim* Budget and Annual Appropriation Ordinance (AAO)
- Proposed *Interim* Annual Salary Ordinance (ASO)
- Proposed Budget and Annual Appropriation Ordinance (AAO)
- Proposed Annual Salary Ordinance (ASO)
- Administrative Provisions for both, but separate documents of the AAO and ASO, in tracked changes, and on pleading paper
- Proposed Budget for the Office of Community Investment and Infrastructure
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter to the ASO
- PUC Capital Amendment and Debt Authorization
- Prop J Certification Letters
- A letter addressing funding levels for consumer price index increases for nonprofit corporations or public entities for the coming two fiscal years
- 40 pieces of trailing legislation
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

• Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.

Sincerely,

Sophia Kittler Mayor's Budget Director

cc: Members of the Board of Supervisors Budget & Legislative Analyst's Office Controller

> 1 DR. CARLTON B. GOODLETT PLACE, ROOM 200 SAN FRANCISCO, CALIFORNIA 94102-4681 TELEPHONE: (415) 554-6141

| No | DEPT | Item | Description | Type of Legislation | File # |
|----|------|---|---|------------------------|------------------------|
| 1 | ADM | Code Amendment | Amending the Administrative Code to modify the fees for the use of City Hall | Ordinance | 250591 |
| 2 | ADM | Code Amendment | Amending the Administrative Code to transfer responsibilities for oversight of the collection of sexual orientation and gender identity data from the City 202 Administrator to the Human Rights Commission and removing obsolete reporting requirements | PN FRANCISCO | R S 3 250593 |
| 3 | ADM | Code Amendment | Amending the Administrative Code to clarify the status of the Treasure Island Development Authority ("TIDA") as a City department | Ordinance | 250594 |
| 4 | ADM | Continuing Prop J | Convention Facilities Management | Resolution | 250615 |
| 5 | ADM | Continuing Prop J | Security Services for RED Buildings | Resolution | 250615 |
| 6 | ADM | Continuing Prop J | Custodial Services for RED Buildings | Resolution | 250615 |
| 7 | ADM | Continuing Prop J | Security Guard Service at Central Shops | Resolution | 250615 |
| 8 | BOS | Continuing Prop J | Budget and Legislative Analyst Services | Resolution | 250615 |
| 9 | CON | Access Line Tax | Resolution concurring with the Controller's establishment of the Consumer Price Index for 2025, and adjusting the Access Line Tax by the same rate. | Resolution | 250612 |
| 10 | CON | Code Amendment | Amending the Administrative Code to eliminate the Budget Savings Incentive Fund | Ordinance | 250595 |
| 11 | CON | Neighborhood Beautification and Graffiti Clean-up Fund Tax | Adopting the Neighborhood Beautification and Graffiti Clean- up Fund Tax designation ceiling for tax year 2025 | Ordinance | 250596 |
| 12 | DBI | DBI Fee Changes | Amending the Building, Subdivision, and Administrative Codes to adjust fees charged by the Department of Building Inspection and to establish Subfunds within the Building Inspection Fund; and affirming the Planning Department's determination under the California Environmental Quality Act | Ordinance | 250592 |
| 13 | DEC | Early Care and Education | Modifying the baseline funding requirements for early care and | Ordinance | 250597 |

| | | Commercial Rents Tax Baseline | education programs in Fiscal Years (FYs) 2025-2026 and 2026- 2027, to enable the City to use the interest earned from the Early Care and Education Commercial Rents Tax for those baseline programs | | cont'd 250597 |
|----|-----|-----------------------------------|---|-------------------------|------------------|
| 14 | DPH | State Recurring Grants FY25-36 | Authorizing the acceptance and expenditure of Recurring State grant funds by the San Francisco Department of Public Health for Fiscal Year (FY) 2025-2026 | Resolution | 250618 |
| 15 | DPH | CCE Expansion Grant | Grant Agreement - California Department of Social Services - Community Care Expansion Program - Anticipated Revenue to the City \$9,895,834 | Resolution | 250619 |
| 16 | DPH | Code Amendment | Various Codes - Environmental Health Permit, Fee, and Penalties Revisions | Ordinance | 250606 |
| 17 | DPH | HHIP Grant | Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Housing and Homelessness Incentive Program ("HHIP") Expanding San Francisco Department of Public Health Recuperative Care Community Supports - \$2,489,698.63 | Resolution | 250620 |
| 18 | DPH | IPP Grant | Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Incentive Payment Program ("IPP") San Francisco Department of Public Health Epic Enhancement Implementation Project - \$6,000,000 | Resolution | 250621 |
| 19 | DPH | Patient Revenues | Amending the Health Code to set patient rates for services provided by the Department of Public Health (DPH), for Fiscal Years 2025-2026 and 2026-2027; and authorizing DPH to waive or reduce fees to meet the needs of low-income patients through its | Resolution Ordinance | 250607 |

| | | | provision of charity care and other discounted payment programs | | cont'd 250607 |
|----|-------|---|--|------------|------------------|
| 20 | DPH | Continuing Prop J | Healthcare Security at Primary Care Clinics | Resolution | 250615 |
| 21 | DPW | DPW Fee Changes | Public Works, Subdivision Codes - Fee Modification and Waiver | Ordinance | 250608 |
| 22 | DPW | Continuing Prop J | Yard Operations and Street Tree Nursery | Resolution | 250615 |
| 23 | HOM | Continuing Prop J | Security Services | Resolution | 250615 |
| 24 | HOM | Continuing Prop J | Homelessness and Supportive Housing security services | Resolution | 250615 |
| 25 | НОМ | Homelessness and Supportive Housing Fund | Approving the FYs 2025-2026 and 2026-2027 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund | Resolution | 250613 |
| 26 | НОМ | Our City, Our Home Homelessness Gross Receipts Tax | Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax - Services to Address Homelessness - \$88,495,000 Plus Future Revenue Through FY 2027-28 | Ordinance | 250609 |
| 27 | LIB | Friends of the Library A&E | Annual Accept & Expend legislation for the SFPL's Friends of the Library Fund | Resolution | 250614 |
| 28 | MOHCD | Continuing Prop J | Treeline Security Inc services for City-owned properties in predevelopment for affordable housing sites | Resolution | 250615 |
| 29 | OCII | OCII Budget Resolution | Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Budget | Resolution | 250611 |
| 30 | OCII | OCII Interim Budget Resolution | Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Interim Budget | Resolution | 250610 |
| 31 | PDR | Crankstart Foundation Grant A&E | Accept and Expend Grant - Retroactive - Immigration Defense Unit - Crankstart Foundation - Amendment to the Annual Salary Ordinance for FYs 2024-25 and 2025-26 - \$3,400,000 | Ordinance | 250598 |
| 32 | POL | Code Amendment | Registration Fees and Fingerprint ID Fund | Ordinance | 250599 |
| 33 | PUC | Fixed Budget Amendment | Continues waiving certain small business first-year permit, license, and business registration fees | Ordinance | 250602 |

| 34 | REC | Bobo Estate A&E | Accept and Expend Bequest - Estate of William Benjamin Bobo - Benches, Park Furnishings and Park Improvements Across San Francisco - \$3,600,000 | Resolution | 250616 |
|----|-----|--|--|------------|--------|
| 35 | REC | Code Amendment | Amending the Park Code to authorize the Recreation and Park Department to charge fees for reserving tennis/pickleball courts at locations other than the Golden Gate Park Tennis Center; and affirming the Planning Department's determination under the California Environmental Quality Act | Ordinance | 250603 |
| 36 | REC | Authorizing Paid Parking in Golden Gate Park | Authorizing the Municipal Transportation Agency (SFMTA) to set parking rates in Golden Gate Park in accordance with Park Code provisions that authorize SFMTA rate-setting on park property; and affirming the Planning Department's determination under the California Environmental Quality Act | Resolution | 250617 |
| 37 | REC | Code Amendment | PUC Cost Recovery Fee | Ordinance | 250604 |
| 38 | REC | Code Amendment | Scholarship Recovery Fee | Ordinance | 250605 |
| 39 | REG | Continuing Prop J | Assembly and mailing of vote-by- mail ballot packets | Resolution | 250615 |
| 40 | SHF | Continuing Prop J | Jail Food Service | Resolution | 250615 |

Office of the Mayor San Francisco



DANIEL LURIE Mayor

To: Rafael Mandelman, President of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: May 30, 2025
Re: 30-Day Waiver Requests

RECEIVED A BOARD OF SUPERVISORS SAN FRANCISCO 2025 MAY 30 PN04:19

President Mandelman,

The Mayor's Office Respectfully requests 30-day hold waivers for the following pieces of trailing legislation:

- City Administrator's Office:
 - o Administrative Code City Hall Short Term License Fees
 - Administrative Code Transferring Data Collection Oversight Duties from the City Administrator to the Human Rights Commission
 - o Administrative Code Treasure Island Development Authority
- Controller's Office:
 - o Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2025
 - o Administrative Code Eliminating Budget Savings Incentive Fund
 - o Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- Department of Building Inspection:
 - Building, Subdivision, and Administrative Codes Fee Adjustment and Building Inspection Fund Subfunds
- Department of Early Childhood:
 - Business and Tax Regulations Code Early Care and Education Commercial Rents Tax Baseline - FY 2025-2026 and 2026-2027
- Department of Public Health:
 - Accept and Expend Grants Recurring State Grant Funds Department of Public Health -FY2025-2026
 - Grant Agreement California Department of Social Services Community Care Expansion Program - Anticipated Revenue to the City \$9,895,834
 - o Various Codes Environmental Health Permit, Fee, and Penalties Revisions
 - Delegation of 9.118 Authority Accept and Expend Grant San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Housing and Homelessness Incentive Program ("HHIP") Expanding San Francisco Department of Public Health Recuperative Care Community Supports - \$2,489,698.63
 - Delegation of 9.118 Authority Accept and Expend Grant San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Incentive Payment Program ("IPP") San Francisco Department of Public Health Epic Enhancement Implementation Project - \$6,000,000
 - o Health Code Patient Rates for Fiscal Years 2025-2026 and 2026-2027
- Department of Public Works:
 - o Public Works, Subdivision Codes Fee Modification and Waiver
- Department of Homelessness and Supportive Housing:
 - Homelessness and Supportive Housing Fund FYs 2025-2026 and 2026-2027 Expenditure Plan

1 DR. CARLTON B. GOODLETT PLACE, ROOM 200 SAN FRANCISCO, CALIFORNIA 94102-4681 TELEPHONE: (415) 554-6141

- Funding Reallocation Our City, Our Home Homelessness Gross Receipts Tax Services to Address Homelessness - \$88,495,000 Plus Future Revenue Through FY 2027-28
- Public Library:
 - Accept and Expend Grant Friends of San Francisco Public Library Annual Grant Award - Up to \$1,072,600 of In-Kind Gifts, Services, and Cash Monies - FY2025-2026
- Office of Community Investment and Infrastructure:
 - Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Budget
 - Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Interim Budget
- Office of the Public Defender:
 - Accept and Expend Grant Retroactive Immigration Defense Unit Crankstart Foundation - Amendment to the Annual Salary Ordinance for FYs 2024-25 and 2025-26
 \$3,400,000
- Police Department:
 - Administrative Code Vehicle Registration Fees and Police Fingerprint Identification Fund
- Public Utilities Commission:
 - De-appropriation San Francisco Public Utilities Commission Capital Projects Budget -\$86,916 - FY2025-2026
 - De-appropriation San Francisco Public Utilities Commission \$12,990,064 FY2025-2026
 - San Francisco Public Utilities Commission Water Revenue Bond and Other Forms of Indebtedness Issuance - Not to Exceed \$1,054,138,857
- Recreation and Parks Department:
 - Accept and Expend Bequest Estate of William Benjamin Bobo Benches, Park Furnishings and Park Improvements Across San Francisco - \$3,600,000
 - Park Code Court Reservations
 - Authorizing Paid Parking in Golden Gate Park
 - Park Code Cost Recovery for Use of Golf Courses, Outdoor Event Facilities, Picnic Areas, and Athletic Fields
 - Park Code Recreation Program Fees

Should you have any questions, please email Adam Thongsavat at adam.thongsavat@sfgov.org.

Sincerely,

Sophia Kittler Mayor's Budget Director

President, District 8 BOARD of SUPERVISORS



City Hall 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102-4689 Tel. No. 554-6968 Fax No. 554-5163 TDD/TTY No. 544-5227

RAFAEL MANDELMAN

PRESIDENTIAL ACTION

Date:

To: Angela Calvillo, Clerk of the Board of Supervisors

| Madam Clerk, | | |
|-----------------------------------|--------------------------|--------------|
| Pursuant to Board Rules, I am her | eby: | |
| Waiving 30-Day Rule (Board Ru | e No. 3.23) | |
| File No. | | |
| Title. | (Primary S | ponsor) |
| Transferring (Board Rule No 3.3) | | |
| File No. | Primary | Sponsor) |
| Title. | (i filliary | Sponsor) |
| | | |
| From: | | Committee |
| To: | | Committee |
| Assigning Temporary Commit | tee Appointment (Board R | ule No. 3.1) |
| Supervisor: | Replacing Supervi | isor: |
| For: | | Meeting |
| (Date) | (Committee) | 8 |
| Start Time: End | d Time: | |
| Temporary Assignment: | Partial Full Meet | ing |
| | CI. | $i \sim$ |

Rafael Mandelman, President Board of Supervisors

BOARD of SUPERVISORS



City Hall 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102-4689 Tel. No. (415) 554-5184 Fax No. (415) 554-5163 TDD/TTY No. (415) 554-5227

MEMORANDUM

Date:June 3, 2025To:Planning Department / CommissionFrom:Brent Jalipa, Clerk of the Budget and Appropriations CommitteeSubject:Board of Supervisors Legislation Referral - File No. 250604
Park Code - Cost Recovery for Use of Golf Courses, Outdoor Event Facilities, Picnic Areas,

California Environmental Quality Act (CEQA) Determination (California Public Resources Code, Sections 21000 et seq.)

Ordinance / Resolution

and Athletic Fields

- □ Ballot Measure
- □ Amendment to the Planning Code, including the following Findings: (*Planning Code, Section 302(b): 90 days for Planning Commission review*)
 □ General Plan □ Planning Code, Section 101.1 □ Planning Code, Section 302
- Amendment to the Administrative Code, involving Land Use/Planning (Board Rule 3.23: 30 days for possible Planning Department review)

 □ General Plan Referral for Non-Planning Code Amendments (*Charter, Section 4.105, and Administrative Code, Section 2A.53*)
 (Required for legislation concerning the acquisition, vacation, sale, or change in use of City property; subdivision of land; construction, improvement, extension, widening, narrowing, removal, or relocation of public ways, transportation routes, ground, open space, buildings, or structures; plans for public housing and publicly-assisted private housing; redevelopment plans; development agreements; the annual capital expenditure plan and six-year capital improvement program; and any capital improvement project or long-term financing proposal such as general obligation or revenue bonds.)

- Historic Preservation Commission
 - Landmark (Planning Code, Section 1004.3)
 - Cultural Districts (Charter, Section 4.135 & Board Rule 3.23)
 - Mills Act Contract (Government Code, Section 50280)
 - Designation for Significant/Contributory Buildings (Planning Code, Article 11)

Please send the Planning Department/Commission recommendation/determination to Brent Jalipa at Brent.Jalipa@sfgov.org.

OFFICE OF THE MAYOR SAN FRANCISCO



DANIEL LURIE MAYOR

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| | | TITLED BE BLE IN 190KS |
|-------|--|---------------------------|
| To: | Angela Calvillo, Clerk of the Board of Supervisors | SAN FR HEISCO |
| From: | Sophia Kittler, Mayor's Budget Director | 2025 HEY 30 PHO4:38 |
| Date: | May 30, 2025 | |
| Re: | Park Code - Cost Recovery for Use of Golf Courses, | Outdoor Event Facilities, |
| | Picnic Areas, and Athletic Fields | |

Ordinance amending the Park Code to authorize the Recreation and Park Department to add a cost recovery surcharge to the fees for the use of City golf courses, outdoor event facilities, picnic areas, and athletic fields, to help cover stormwater and other costs related to maintaining those City properties; and affirming the Planning Department's determination under the California Environmental Quality Act.

Should you have any questions, please email Adam Thongsavat at adam.thongsavat@sfgov.org.